

2023 OFFICE SPACE REPORT

FTE COUNT PER BUILDING / SPACE ASSIGNMENTS PER DEPARTMENT

	ADMIN BLDG WEST	DREWEL BLDG (ADM E)	PARKING GARAGE	COURTHOUSE	MISSION BLDG	CARNEGIE BLDG	NO CAMPUS - BLDG A	NO CAMPUS - BLDG B	NO CAMPUS - BLDG C	CORRECTIONS	DENNEY JUVENILE JUSTICE CNTR	MULT-SERVICE CENTER	CASCADE DISTRICT COURT	SOUTH DISTRICT COURT
As of DEC 2022 Employee Counts by Location	654	597	0	290	136	0	0	0	7	293	111	1	12	23
AIRPORT														
ASSESSOR		10,735												
AUDITOR	13,695	4,110	750		200									
BOUNDARY REVIEW														
CLERK				195	12,308						5,024			
CORRECTIONS				1,848						366,178				
COUNCIL		8,300												
DEP OF CONSVTN & NATRL RESR	15,420	910												
DEPT OF EMERGENCY MGMT														
DEPT OF INFORMTN SVCS	6,430	14,322		1,465	418									
DISTRICT COURT				5,928					2,000				6,194	15,100
DJJC											44,778	5,543		
EXECUTIVE	6,315	950		200										
FACILITIES MGMT	-	6,482	1,755	9,018	2,948			860				7,728		
FINANCE	6,855	930		175										
HEARING EXAMINER. OFFICE OF		2,795												
HUMAN RESOURCES	4,600													
HUMAN SERVICES	5,535	21,165				8,802								
MEDICAL EXAMINER														
PLANNING & DEVLOPM SVCS	16,400	6,995			980		2,110							
PROSECUTING ATTY		21,145		50	15,196						4,447			
PUBLIC DEFENSE				1,450										
PUBLIC WORKS	21,365	16,770	1,145	375										
SHERIFF		685		16,995	375									
SUPERIOR COURT				49,179	6,202						10,541			
TREASURER		5,995			250									
Outside Agencies		2,035	200	330	184		-	-	-	9,400	23,281	-		
Assigned Space Totals:	96,615	122,289	3,650	86,878	38,877	8,802	2,110	860	2,000	366,178	64,790	13,271	6,194	15,100
Mechanical/Common Areas	22,197	48,831	379,600	28,913	10,046	-	-	-	-	-	33,700	8,014	-	-
GROSS SQ FT TOTAL:	118,812	173,155	383,450	116,121	49,107	8,802	2,110	860	2,000	375,578	121,771	21,285	6,194	15,100
Drawings Attached:	Y	Y	Y	Y	Y	Y	Y	Y	Y	N-Exmpt	N-Exmpt	N-Exmpt	Y	Y

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	EVERGREEN DISTRICT COURT	RECORDS BLDG	EAST PRECINCT (MARINE UNIT)	EAST PRECINCT (SULTAN PD)	GOLD BAR POLICE DEPT	DARRINGTON POLICE DEPT	GRANITE FALLS POLICE DEPT	NORTH PRECINCT	STANWOOD POLICE DEPT	SNOHOMISH POLICE STATION / SEARCH & RESCUE	SOUTH PRECINCT	SCSO AIRPORT BLDG C3	SCSO COMMUNITY TRANSIT UNIT	SCSO NATURAL RESOURCES	SCSO INVESTIGATIONS MARINER FIRE STATION	MEDICAL EXAMINER'S FACILITY
As of DEC 2022																
Employee Counts by Location	13	5	2	21	4	4	4	56	9	19	68	7	13	5	20	19
AIRPORT																
ASSESSOR																
AUDITOR																
BOUNDARY REVIEW																
CLERK																
CORRECTIONS																
COUNCIL																
DEP OF CONSVTN & NATRL RESR																
DEPT OF EMERGENCY MGMT																
DEPT OF INFORMTN SVCS		14,897														
DISTRICT COURT	6,194															
DJJC																
EXECUTIVE																
FACILITIES MGMT																
FINANCE																
HEARING EXAMINER. OFFICE OF																
HUMAN RESOURCES																
HUMAN SERVICES																
MEDICAL EXAMINER																14,057
PLANNING & DEVLOPM SVCS																
PROSECUTING ATTY																
PUBLIC DEFENSE																
PUBLIC WORKS																
SHERIFF		19,509	1,952	2,500	560	550	2,464	10,800			10,340	750	1,712	8,346	2,000	
SUPERIOR COURT																
TREASURER																
Outside Agencies																
Assigned Space Totals:	6,194	34,406	1,952	2,500	560	550	2,464	10,800	-	-	10,340	750	1,712	8,346	2,000	14,057
Mechanical/Common Areas	-	4,828	493	-	-	-	-	-	-	-	-	-	-	-	-	-
GROSS SQ FT TOTAL:	6,194	39,234	2,445	2,500	560	550	2,464	10,800	NA	NA	10,340	750	1,712	8,346	2,000	14,057
Drawings Attached:	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

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	AIRPORT ADMINISTRATION	AIRPORT FIRE HALL/MAINT.	DEPT OF EMERGENCY MANAGEMENT	EVERGREEN FAIRGROUNDS ADMIN OFFIC & MAINT	WILLIS TUCKER PARK ADMINISTRATION BLDG	NORTH CREEK PARK	FLOWING LAKE PARK	KAYAK POINT PARK	MCCOLLUM PARK	NARBECK PARK	RIVER MEADOWS PARK	THREE LAKES PARK	WENBERG PARK	FLEET MCDUGALL SHOP - EVERETT	FLEET CATHCART FACILITY; BLDG B	PUBLIC WORKS CATHCART FACILITY
As of DEC 2022																
Employee Counts by Location	24	56	19	81	37	3	4	8	2	0	1	1	1	19	37	198
AIRPORT	8,072	5,932														
ASSESSOR																
AUDITOR																
BOUNDRY REVIEW																
CLERK																
CORRECTIONS																
COUNCIL																
DEP OF CONSVTN & NATRL RESR				4,080	9,648		480	1,389	4,552							
DEPT OF EMERGENCY MGMT			8,072													
DEPT OF INFORMTN SVCS																
DISTRICT COURT																
DJJC																
EXECUTIVE																
FACILITIES MGMT														28,526	52,800	
FINANCE																
HEARING EXAMINER. OFFICE OF																
HUMAN RESOURCES																
HUMAN SERVICES																
MEDICAL EXAMINER																
PLANNING & DEVLOPM SVCS																
PROSECUTING ATTY																
PUBLIC DEFENSE																
PUBLIC WORKS																26,633
SHERIFF																
SUPERIOR COURT																
TREASURER																
Outside Agencies																
Assigned Space Totals:	8,072	5,932	8,072	4,080	9,648	-	480	1,389	4,552	-	-	-	-	28,526	52,800	26,633
Mechanical/Common Areas	-	-	-	-	-		-	-	-					-		-
GROSS SQ FT TOTAL:	8,072	5,932	8,072	4,080	9,648	NA	480	1,389	4,552	NA	NA	NA	NA	28,526	52,800	26,633
Drawings Attached:	Y	Y	Y	Y	Y	N	N	N	Y	N	N	N	N	Y	Y	Y

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	FLEET ARLINGTON SHOP	PUBLIC WORKS ARLINGTON SHOP	PUBLIC WORKS SOLID WASTE PAINE FIELD TRANSFER STATION	PUBLIC WORKS SOLID WASTE GRANITE FALLS DROP BOX	PUBLIC WORKS SOLID WASTE HAZ MAT STORAGE-EVERETT	PUBLIC WORKS SOLID WASTE ARLINGTON TRANSFER STATION	PUBLIC WORKS SOLID WASTE INTERMODAL TRANSFER STATION	PUBLIC WORKS SOLID WASTE SOUTHWEST TRANSFER STATION	PUBLIC WORKS SOLID WASTE SULTAN DROP BOX	PUBLIC WORKS SOLID WASTE DUBUQUE DROP BOX	DAWSON'S PLACE	YEAR END 2022 TOTALS
As of DEC 2022 Employee Counts by Location	7	61	24	2	5	15	16	15	3	2	41	3075
AIRPORT												14,004
ASSESSOR												10,735
AUDITOR												18,755
BOUNDARY REVIEW												-
CLERK												17,527
CORRECTIONS												368,026
COUNCIL												8,300
DEP OF CONSVTN & NATRL RESR												36,479
DEPT OF EMERGENCY MGMT												8,072
DEPT OF INFORMTN SVCS												37,532
DISTRICT COURT												35,416
DJJC												50,321
EXECUTIVE												7,465
FACILITIES MGMT	17,179											127,296
FINANCE												7,960
HEARING EXAMINER. OFFICE OF												2,795
HUMAN RESOURCES												4,600
HUMAN SERVICES												35,502
MEDICAL EXAMINER												14,057
PLANNING & DEVLOPM SVCS												26,485
PROSECUTING ATTY											4,586	45,424
PUBLIC DEFENSE												1,450
PUBLIC WORKS		6,772	192		4,680	865		1,980				80,777
SHERIFF											4,586	84,124
SUPERIOR COURT												65,922
TREASURER												6,245
Outside Agencies											8,828	44,258
Assigned Space Totals:	17,179	6,772	192	-	4,680	865	-	1,980	-	-	9,172	1,115,269
Mechanical/Common Areas	-	-	-	-	-	-	-	-	-	-	-	536,622
GROSS SQ FT TOTAL:	17,179	6,772	192	NA	4,680	865	NA	1,980	NA	NA	18,000	1,696,149
Drawings Attached:	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	