

Public Infrastructure and Conservation

Deb Bell

Council Initiated:

□Yes ⊠No

ECAF: 2025-1629 **Motion:** 25-244

Type:

 \boxtimes Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

⊠Normal

☐ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

 \boxtimes No

□N/A

Subject: Notice to proceed.

Scope: The proposed motion would allow for the payment of the Microsoft

Performance Support Renewal for 2025-2026.

Duration: The term of this agreement is from June 1, 2025, ending May 31, 2026.

<u>Fiscal Impact:</u> ⊠Current Year □Multi-Year □N/A

Funding for these services are currently included in the approved IT biennial 2025/2026 budget.

Expend	2025	Total	
505.514888-4801	\$265,833.37	\$265,833.37	
TOTAL	\$265,833.37	\$265,833.37	

<u>Authority Granted:</u> Approve and authorize the Notice to Proceed with payment for year 2025-2026 Microsoft Support Services, under SCC 3.04.203 and 3.04.140(8).

Background: On May 18, 2000, Snohomish County approved a Microsoft Master Services Agreement (Original Contract ECAF 2000-0770), which allows for the Department of Information Technology to obtain consulting services under a mutually agreed upon Work Order for continued Microsoft Performance Support Services. Performance Support Services allow for access to high level support professionals that advise County IT staff on a variety of items from product suites, refining licenses, product capabilities, technical account representatives, and consultation for technical support. Annual payment is required under the contract.

Motion	Start Date	End Date	Amount
Motion 12-154	06/01/2012	05/31/2013	\$123,825.00
Motion 13-175	06/01/2013	05/31/2014	\$126,896.00
Motion 14-228	06/01/2014	05/31/2015	\$189,011.00
Motion 15-194	06/01/2015	05/31/2016	\$195,257.00
Motion 16-179	06/01/2016	05/31/2017	\$195,257.00
Motion 17-139	06/01/2017	05/31/2018	\$205,563.00
Motion 18-153	06/01/2018	05/31/2019	\$214,821.00
Motion 19-145	06/01/2019	05/31/2020	\$234,050.00
Motion 20-135	06/01/2020	05/31/2021	\$200,544.00
Motion 21-181	06/01/2021	05/31/2022	\$213,804.13
Motion 22-203	06/01/2022	05/31/2023	\$169,535.00
Motion 23-195	06/01/2023	05/31/2024	\$228,355.00
Motion 24-218	06/01/2024	05/31/2025	\$317,327.00
Motion 25-244	06/01/2025	05/31/2026	\$265,833.37

<u>Action Requested:</u> For Council to move the motion to GLS on June 11, 2025, for consideration.