

**Executive/Council Action Form (ECAF)**

**EXHIBIT #** 1.1

**FILE** ORD 21-093

**ITEM TITLE:**

**..Title**

Ordinance 21-093, adopting the 2022 Budget and making appropriations for the operation of county agencies and departments and capital improvements for the period beginning January 1, 2022, and ending December 31, 2022

**..body**

**DEPARTMENT:** Finance

**ORIGINATOR:** Debbi Mock

**EXECUTIVE RECOMMENDATION:** Approved Ken Klein 09/28/21

**PURPOSE:** This action will officially submit the Executive Recommended 2022 Budget to County Council.

**BACKGROUND:** The 2022 budget has been prepared and is being submitted as the Executive Recommended Budget per Snohomish County Charter 6.20.

**FISCAL IMPLICATIONS:**

<b>EXPEND:</b> FUND, AGY, ORG, ACTY, OBJ, AU	<b>CURRENT YR</b>	<b>2ND YR</b>	<b>1ST 6 YRS</b>
All County Funds	\$1,255,624,596		
<b>TOTAL</b>	\$1,255,624,596		

<b>REVENUE:</b> FUND, AGY, ORG, REV, SOURCE	<b>CURRENT YR</b>	<b>2ND YR</b>	<b>1ST 6 YRS</b>
All County Funds	\$1,255,624,596		
<b>TOTAL</b>	\$1,255,624,596		

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved Finance Nathan Kennedy 09/28/21

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

## ORDINANCE NO. 21-093

ADOPTING THE 2022 BUDGET AND MAKING APPROPRIATIONS FOR THE  
OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL  
IMPROVEMENTS FOR THE PERIOD BEGINNING JANUARY 1, 2022, AND  
ENDING DECEMBER 31, 2022

BE IT ORDAINED:

**Section 1. Appropriations.** Having considered the County Executive's proposed 2022 budget, including the Executive's proposals regarding property tax revenues, the County Council hereby adopts the budget for the fiscal year beginning January 1, 2022, and ending December 31, 2022, at the program levels set forth in Attachment 1, a computerized compilation of budget detail attached hereto and incorporated as if fully stated herein. In case of conflict, the figures in Attachment 1 shall control over the summary table in section 4.

**Section 2. Fire Districts.** Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1<sup>st</sup> ex. sess., funding for the fire districts within Snohomish County has been fully considered during the budget process. While such districts provide an important service to the residents of Snohomish County, they are independent taxing entities; therefore the budget does not provide funds for their use.

**Section 3. Non-represented Employees.**

(a) The base 2022 compensation levels (salaries and wages) of non-represented regular employees (except the elected officials identified in SCC 2.105.010, employees covered by the Sheriff's office exempt employees compensation plan established by SCC 3.69.050 and District and Superior Court Judges and Commissioners) that are set by section 1 of this ordinance are unchanged from the base year 2021 salaries and wages. The intent of this section is to establish that the base 2022 compensation levels of non-represented county employees shall be treated the same as those granted to AFSCME union employees not subject to interest arbitration in their collective bargaining agreements covering the year 2022. The base 2022 compensation for such employees shall be subject to adjustment such that final 2022 compensation for such employees shall be determined at the time wage negotiations between the county and its AFSCME union employees are concluded. Compensation increases granted to non-represented county employees shall be the same in both amount and manner of payment (lump sum and/or increase in total compensation going forward) as those granted to AFSCME union employees not subject to interest arbitration, if any, in their collective bargaining agreements covering the year 2022. The amount and manner of

any compensation increases applicable to non-represented county employees shall be established by the council by written motion.

(b) For active non-represented temporary employees who perform duties that are equivalent to those performed by regular employees and who receive a rate of compensation for such work that is equal to the rate paid for that work done by regular employees, the compensation levels set by section 1 of this ordinance include a cost of living adjustment (COLA) which shall be determined and paid in a manner equivalent to that set forth in subsection (a) of this section for regular employees.

**Section 4. Summary Table.** The 2022 budget is organized by funds and departments in the following amounts:

Fund	Fund Name	Dept	Dept Name	Revenue	Expense	FTE
002	General Fund	01	Executive	\$ 59,163	\$ 3,300,935	13.350
002	General Fund	02	Legislative	\$	\$ 4,805,387	23.600
002	General Fund	04	Human Services	\$ 2,550	\$ 5,229,740	30.750
002	General Fund	05	Planning	\$ 842,117	\$ 5,158,681	28.100
002	General Fund	07	Office of Hearings Administration	\$ 489,262	\$ 852,481	4.250
002	General Fund	09	Conservation & Natural Resources	\$ 8,994,822	\$ 13,962,080	62.275
002	General Fund	10	Assessor	\$ 315,873	\$ 8,715,300	68.000
002	General Fund	11	Auditor	\$ 10,317,245	\$ 9,456,791	43.750
002	General Fund	12	Finance	\$ 464,000	\$ 4,964,787	36.250
002	General Fund	13	Human Resources	\$ 86,060	\$ 2,953,293	21.900
002	General Fund	16	Non-departmental	\$ 224,227,174	\$ 23,092,921	1.500
002	General Fund	22	Treasurer	\$ 7,561,084	\$ 4,594,685	31.000
002	General Fund	24	District Court	\$ 7,045,225	\$ 12,437,061	88.500
002	General Fund	30	Sheriff	\$ 9,937,741	\$ 57,18,611	328.750
002	General Fund	31	Prosecuting Attorney	\$ 479,510	\$ 19,321,323	132.000
002	General Fund	32	Office of Public Defense	\$ 768,847	\$ 14,159,625	8.000
002	General Fund	33	Medical Examiner	\$ 350,401	\$ 3,576,032	18.400
002	General Fund	36	Superior Court	\$ 1,668,255	\$ 24,088,406	153.600
002	General Fund	37	Clerk	\$ 3,566,382	\$ 8,591,967	75.800
002	General Fund	38	Sheriff's Corrections Bureau	\$ 10,745,250	\$ 60,438,637	345.250
002	General Fund	39	Dept Emergency Management	\$ 429,406	\$ 1,322,695	7.185
100	Special Revenue	01	Executive	\$ 2,137,691	\$ 2,137,691	1.000

100	Special Revenue	05	Planning	\$ 25,000	\$ 25,000	0.000
100	Special Revenue	09	Conservation & Natural Resources	\$ 457,701	\$ 457,701	1.100
100	Special Revenue	11	Auditor	\$ 10,000	\$ 10,000	0.000
100	Special Revenue	16	Nondepartmental	\$ 3,225,050	\$ 3,225,050	0.000
100	Special Revenue	24	District Court	\$ 7,500	\$ 7,500	0.000
100	Special Revenue	30	Sheriff	\$ 224,052	\$ 224,052	2.000
100	Special Revenue	36	Superior Court	\$ 170,560	\$ 170,560	0.000
102	County Road	06	Public Works	\$ 136,787,468	\$ 136,787,468	402.000
108	Corrections Commissary	38	Sheriff's Corrections Bureau	\$ 1,399,954	\$ 1,399,954	3.250
116	Convention & Performing Arts	01	Executive	\$ 3,561,229	\$ 3,561,229	5.000
118	Crime Victims / Witness	31	Prosecuting Attorney	\$ 930,638	\$ 930,638	9.500
124	Human Services	04	Human Services	\$ 85,818,634	\$ 75,232,194	247.000
124	Human Services	20	Pass-Through Grants	\$ 95,044,371	\$ 95,044,371	0.000
124	Human Services	24	District Court	\$ -	\$ 369,702	2.000
124	Human Services	30	Sheriff	\$ -	\$ 34,600	0.000
124	Human Services	31	Prosecuting Attorney	\$ -	\$ 1,384,534	7.000
124	Human Services	32	Office of Public Defense	\$ -	\$ 2,328,649	0.000
124	Human Services	33	Medical Examiner	\$ -	\$ 319,701	1.100
124	Human Services	36	Superior Court	\$ -	\$ 2,817,007	8.000
124	Human Services	37	Clerk	\$ -	\$ 646,072	5.650
124	Human Services	38	Sheriff's Corrections Bureau	\$ -	\$ 2,498,856	11.500
124	Human Services	39	Dept Emergency Management	\$ -	\$ 187,319	1.685
130	Grant Control	01	Executive	\$ 70,226,802	\$ 1,851,618	10.250
130	Grant Control	04	Human Services	\$ -	\$ 19,797,720	10.000

130	Grant Control	09	Conservation & Natural Resources	\$ 4,550,786	\$ 4,550,786	9.000
130	Grant Control	11	Auditor	\$ 477,015	\$ 477,015	0.000
130	Grant Control	16	Nondepartmental	\$ 3,048,404	\$ 41,625,868	0.000
130	Grant Control	21	Airport	\$ 35,000	\$ 35,000	0.000
130	Grant Control	30	Sheriff	\$ 2,850,495	\$ 2,850,495	5.700
130	Grant Control	31	Prosecuting Attorney	\$ 8,086,862	\$ 8,086,862	36.000
130	Grant Control	36	Superior Court	\$ 2,540,470	\$ 2,540,470	15.900
130	Grant Control	39	Dept Emergency Management	\$ 3,046,114	\$ 13,046,114	8.130
141	Sheriff-Search & Resc Helicopt	30	Sheriff	\$ 60,000	\$ 60,000	0.000
142	Sheriff Drug Buy Fund	30	Sheriff	\$ 885,000	\$ 885,000	0.000
144	Tax Refund Fund	22	Treasurer	\$ 5,000	\$ 5,000	0.000
156	Emerg Svcs Communication Sys	39	Dept Emergency Management	\$ 8,915,249	\$ 8,915,249	3.750
165	Sheriff Contract Services	30	Sheriff	\$ 12,552,595	\$ 12,552,595	64.750
170	Emerg Comm Sys & Facil	16	Nondepartmental	\$ 27,815,807	\$ 27,815,807	0.000
180	Evergreen Fairground Cum Reser	09	Conservation & Natural Resources	\$ 2,012,325	\$ 2,012,325	0.000
185	Conservation Futures Tax Fund	09	Conservation & Natural Resources	\$ 26,989,409	\$ 26,989,409	6.500
186	Auditor's C & M	11	Auditor	\$ 844,377	\$ 844,377	2.250
188	Public Wrks Facility Construct	06	Public Works	\$ 850,000	\$ 850,000	0.000
189	Elections Equip Cumulative Res	11	Auditor	\$ 147,307	\$ 147,307	0.000
190	Sno Cty Tomorrow Cum Res	05	Planning	\$ 195,663	\$ 195,663	1.000

191	Real Estate Excise Tax Fund	16	Nondepartmental	\$ 30,047,965	\$ 30,047,965	0.000
192	Transportation Mitigation	06	Public Works	\$ 6,927,000	\$ 6,927,000	0.000
193	Community Development	05	Planning	\$ 17,660,928	\$ 17,660,928	104.900
194	Boating Safety	30	Sheriff	\$ 144,214	\$ 144,214	0.000
195	Antiprofitteering Revolving	31	Prosecuting Attorney	\$ 79,245	\$ 79,245	0.000
196	Parks Mitigation	09	Conservation & Natural Resources	\$ 1,978,312	\$ 1,978,312	0.000
197	Fair Sponsorships & Donations	09	Conservation & Natural Resources	\$ 401,782	\$ 401,782	1.300
199	Snohomish Cnty Arts Commission	09	Conservation & Natural Resources	\$ 171,200	\$ 171,200	0.000
215	Limited Tax Debt Service	17	Debt Service	\$ 27,238,857	\$ 27,238,857	0.000
309	Parks Construction Fund	09	Conservation & Natural Resources	\$ 8,187,930	\$ 8,187,930	12.350
311	Facility Construction	18	Facilities Management	\$ 1,870,128	\$ 1,870,128	1.000
315	Data Processing Capital	14	Information Technology	\$ 513,440	\$ 513,440	0.000
316	Facilities Improvements	18	Facilities Management	\$ 189,000	\$ 189,000	0.000
402	Solid Waste Management	06	Public Works	\$ 77,058,838	\$ 77,058,838	157.000
410	Airport Operation & Maint.	21	Airport	\$ 65,795,968	\$ 65,795,968	88.500
415	Surface Water Management	09	Conservation & Natural Resources	\$ 49,055,060	\$ 49,055,060	100.600
502	Equipment Rental & Revolving	18	Facilities Management	\$ 30,768,016	\$ 30,768,016	50.000
505	Information Services	14	Information Technology	\$ 25,186,109	\$ 25,186,109	89.000

506	Snohomish County Insurance	01	Executive	\$ -	\$ 98,052	0.400
506	Snohomish County Insurance	02	Legislative	\$ -	\$ 57,409	0.400
506	Snohomish County Insurance	12	Finance	\$ 24,145,775	\$ 20,483,512	12.150
506	Snohomish County Insurance	13	Human Resources	\$ -	\$ 60,033	0.500
506	Snohomish County Insurance	31	Prosecuting Attorney	\$ -	\$ 3,437,769	18.000
507	Pits and Quarries	06	Public Works	\$ 2,503,281	\$ 2,503,281	0.000
508	Employee Benefit	12	Finance	\$ 61,261,076	\$ 61,261,659	3.300
508	Employee Benefit	13	Human Resources	\$ -	\$ 609,417	4.100
511	Facility Services Fund	09	Conservation & Natural Resources	\$ 961,910	\$ 961,910	2.000
511	Facility Services Fund	18	Facilities Management	\$ 14,831,871	\$ 14,831,871	44.000
512	Training & Development	13	Human Resources	\$ 582,290	\$ 582,290	2.500
512	Training & Development	15	Nondepartmental	\$ 693,272	\$ 693,272	3.000
513	Security Services Fund	30	Sheriff	\$ 2,476,163	\$ 2,476,163	12.000
			TOTAL	\$1,255,624,596	\$1,255,624,596	3110.575

Amended at Hearing 1/11/2021

**Section 5. FTE Table.** Pursuant to the Personnel Cost Policy established by Motion No. 07-691 and Section 6 of this ordinance, the number of FTEs is limited by department for the year 2022 as set out in the following table:

Dept	Dept Name	FTE
01	Executive	30.000
02	Legislative	24.000
04	Human Services	287.750
05	Planning	134.000
06	Public Works	559.000
07	Office of Hearings Administration	4.250
09	Conservation & Natural Resources	195.125
10	Assessor	68.000
11	Auditor	46.000
12	Finance	32.000
13	Human Resources	29.000
14	Information Technology	89.000
16	Nondepartmental	4.5000
19	Facilities Management	95.000
21	Airport	88.500
22	Treasurer	31.000
24	District Court	90.500
30	Sheriff	413.250
31	Prosecuting Attorney	202.500
32	Office of Public Defense	8.000
33	Medical Examiner	19.500
36	Superior Court	177.500
37	Clerk	81.450
38	Sheriff's Corrections Bureau	360.000
39	Dept Emergency Management	20.750
	Total	3110.575

**Section 6. FTE Limitations.** The FTE figures contained in Section 5 constitute the maximum number of FTEs for which funds are appropriated by this ordinance. Unless otherwise specified in this ordinance, department heads may transfer FTEs between divisions (or programs) within their departments, but FTEs cannot be transferred between departments or funds unless authorized by the County Council. Council action to authorize such transfers is an administrative act and may be taken by motion. As used in this ordinance, the term "FTE" has the meaning set forth in SCC 4.26.010.

**Section 7. Additional FTEs.** Notwithstanding the limitations contained in Sections 5 and 6, the Council may authorize one or more increases in the maximum number of FTEs for a specific department or fund, up to an aggregate of 25 additional FTEs for the County for 2022, upon finding that (a) the increase is in the best interests of the County and (b) necessary funds have been appropriated. Council action to increase the maximum number of FTEs is an administrative act and may be taken by motion.

**Section 8. Project Positions.** The number of FTEs for which appropriations are made by this ordinance as shown in Section 5 includes the 71.75 “project” positions listed below. Expenditures of appropriations for these positions may only be made through the indicated end dates. These positions shall not be considered permanent positions notwithstanding their inclusion in Section 5 of this ordinance.

Dept	Department	Position Title	Wage Scale	FTE	End Date
01	Executive	Accountant, Grant	237	1.000	31-Dec-23
01	Executive	Administrative Assistant-Executive	109	1.000	31-Dec-23
01	Executive	Chief Recovery & Resilience Officer	115	1.000	31-Dec-23
01	Executive	Communications Manager-Office of Recovery & Resilience	109	1.000	31-Dec-23
01	Executive	Deputy Communications Director-Office of Recovery & Resilience	111	1.000	31-Dec-23
01	Executive	Executive Management Analyst Sr	113	1.000	31-Dec-23
01	Executive	Executive Management Analyst Sr	113	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-22
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23

04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
04	Human Services	Energy & Weather Assistant I	304	1.000	31-Dec-23
09	Conservation & Natural Resources	Administrative Coordinator	311	1.000	31-Dec-24
09	Conservation & Natural Resources	Energy Conservation & Repair Analyst	239	1.000	31-Dec-24
09	Conservation & Natural Resources	Park Ranger	234	1.000	31-Dec-22
09	Conservation & Natural Resources	Park Ranger	234	1.000	31-Dec-22
09	Conservation & Natural Resources	Park Ranger	234	1.000	31-Dec-22
10	Assessor	Assessment Technician I	306	1.000	31-Dec-22
10	Assessor	Property Segregation Technician	234	1.000	31-Dec-22
10	Assessor	Property Segregation Technician	234	1.000	31-Dec-22
12	Finance	Accounting Analyst Sr	243	1.000	30-Sep-23
12	Finance	Fiscal Systems Analyst Sr-Finance	245	1.000	30-Sep-23
12	Finance	Fiscal Systems Analyst Sr-Finance	245	1.000	30-Sep-23
13	Human Resources	Business Process Analyst	244	1.000	31-Dec-23
13	Human Resources	Functional Analyst-Human Resources	242	1.000	31-Dec-23
13	Human Resources	Policy Analyst	245	1.000	31-Dec-23
18	Facilities Management	Business Technology Analyst	242	1.000	30-Sep-23
18	Facilities Management	Special Projects Manager	112	1.000	31-Dec-22
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Legal Process Assistant I	307	1.000	30-Jun-23
24	District Court	Network Administrator	240	1.000	30-Jun-23
30	Sheriff	Crime Analyst - CS	240	1.000	31-Dec-22

30	Sheriff	Crime Analyst - CS	240	1.000	31-Dec-22
30	Sheriff	Marshal	237	1.000	30-Sep-24
30	Sheriff	Public Information & Records Specialist - CS	311	1.000	30-Jun-24
30	Sheriff	Sheriff Program Coordinator	239	0.750	31-Dec-23
30	Sheriff	Technology Support Specialist-SHR	240	1.000	30-Jun-24
31	Prosecuting Attorney	Law Office Assistant	306	1.000	30-Sep-24
31	Prosecuting Attorney	Legal Assistant	236	1.000	30-Jun-24
31	Prosecuting Attorney	Legal Secretary	309	1.000	30-Sep-24
31	Prosecuting Attorney	Legal Secretary	309	1.000	30-Sep-24
31	Prosecuting Attorney	Legal Secretary Lead	312	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Jun-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy I	401	1.000	30-Sep-24
31	Prosecuting Attorney	Prosecuting Attorney Criminal Deputy II	402	1.000	30-Sep-24
31	Prosecuting Attorney	Victim/Witness Advocate	235	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
36	Superior Court	Judicial Operations Assistant I	306	1.000	30-Sep-24
37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24

37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Operations Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Process Assistant	312	1.000	30-Sep-24
37	Clerk	Judicial Process Assistant	312	1.000	30-Sep-24
39	Dept Emergency Management	Emergency Management Program Analyst	241	1.000	31-Dec-22
39	Dept Emergency Management	Emergency Management Program Coordinator	238	1.000	31-Dec-24
		TOTAL		71.750	

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

\_\_\_\_\_  
Council Chair

ATTEST:

\_\_\_\_\_  
Clerk of the Council

- ( ) APPROVED
- ( ) EMERGENCY
- ( ) VETOED

DATE:

\_\_\_\_\_  
County Executive

ATTEST:

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Approved as to form only:

/s/ George B. Marsh 9/23/2021  
Deputy Prosecuting Attorney

Amended at Hearing 11/09/21

**Attachment 1**

**Computerized compilation of budget detail**

**Amended at Hearing 11/09/21**

ECAF NO.:  
ECAF RECEIVED:

**BUDGET ORDINANCE** SNOHOMISH COUNTY COUNCIL  
**INTRODUCTION SLIP** EXHIBIT # 1.3

TO: Clerk of the Council

FILE ORD 21-093

TITLE OF PROPOSED ORDINANCE:

~~~~~  
*Stephanie Wright*  
\_\_\_\_\_  
Councilmember Date

Clerk's Action: Proposed Ordinance No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Committee of the Whole Date: 10/04/21

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**STANDING COMMITTEE RECOMMENDATION FORM**

On 10/04/21, the Committee considered the item and by \_\_\_\_ Consensus /  
5 Yeas and 0 Nays, made the following recommendation:

Council scheduled a public hearing \_\_\_\_\_

**Public Hearing Date** October 25, 2021 at 10:30 a.m. and 6:00 p.m.

\_\_\_\_ Move to Council as amended to schedule public hearing

\_\_\_\_ Move to Council with no recommendation

**This item \_\_\_\_ should/ \_\_\_\_ should not be placed on the Consent Agenda.**

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

**This item \_\_\_\_ should/ \_\_\_\_ should not be placed on the Administrative Matters Agenda**

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

\_\_\_\_\_  
Committee Chair