

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 22-047

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN  
THE 2022 ANNUAL BUDGET IN THE SNOHOMISH COUNTY GENERAL FUND 002  
FOR THE FINANCE DEPARTMENT PURCHASING DIVISION

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 21-093 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 1.0 FTE in the Finance Department-Purchasing Division Fund 002 is in the best interest of the County and funding has been appropriated in the 2022 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2022 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
22-012	2/2/2022	Finance	506	1.0
22-050	2/2/2022	Department of Emergency Management	130	2.0 Project

WHEREAS, this budget change will allow the Finance Department to employ 1.0 FTE in the Purchasing Division to address the significant need for the Department of Conservation and Natural Resources – Surface Water Management Division’s project procurement efforts; and

WHEREAS, this request to increase the number of FTEs in the Finance Department Fund 002 is consistent with Motion No. 07-691;

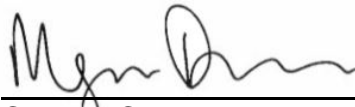
NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 21-093:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) funding has already been appropriated in the 2022 budget.

2. The County Council increases the maximum number of FTEs included in the Finance Department by 1.0 FTE for a Buyer III position in the Purchasing Division.

PASSED this 9<sup>th</sup> day of February, 2022.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington



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Council Chair

ATTEST:



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Asst. Clerk of the Council