

3.0 EXHIBITS

PUBLIC PARTICIPATION

NOTICE OF PUBLIC HEARING
BEFORE THE SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON

2025-2026 BIENNIAL BUDGET
and
BIENNIAL PUBLIC FORUM

Tuesday, October 22, 2024
10:30 a.m. and 6:00 p.m.

NOTICE IS HEREBY GIVEN that the Snohomish County Council has introduced proposed BUDGET ORDINANCE NO. 24-083, ADOPTING THE 2025-26 BIENNIAL BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2026, the Executive's proposed 2025-2026 Biennial Budget, and will hold a public hearing on Tuesday, October 22, 2024, at the hours of 10:30 a.m. and 6:00 p.m., and continuing thereafter as necessary, to consider the same, in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller, Everett, Washington, in conjunction with a remote meeting platform via the following Zoom link.

In addition, pursuant to Snohomish County Charter Section 2.70, the Snohomish County Council, in conjunction with the County Executive, will be holding the BIENNIAL PUBLIC FORUM taking public testimony and comment on the operation of any county department.

Zoom Webinar Information:

Join online at <https://zoom.us/j/94846850772>
or by telephone call 1-253-215-8782 or 1-206-337-9723

A summary of the ordinance is as follows:

PROPOSED ORDINANCE NO. 24-083

ADOPTING THE 2025-26 BIENNIAL BUDGET AND MAKING APPROPRIATIONS FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2026

Section 1. Appropriations. County Council adopts the 2025-2025 Biennial Budget for the fiscal years beginning January 1, 2025, and ending December 31, 2026.

Section 2. Fire Districts. Pursuant to the requirements of Chapter 49, § 23, Laws of Washington 1982, 1st ex. sess., considers funding for the fire districts within Snohomish County and states that this budget does not provide funds for their use.

Section 3. Non-represented Employees. Establishes the base 2025 and 2026 compensation levels and states that non-represented employees shall be treated the same as those granted to AFSCME union employees in their collective bargaining agreements covering the year 2025 and 2026.

Section 4. Summary Table. States that the 2025-26 Biennial Budget is organized by funds, departments, revenues, and expenditures.

Section 5. FTE Summary Table. Further sets out the 2025-26 Biennial Budget organized by funds, departments, and FTE'S.

Section 6. FTE Table. Sets out 2025-2026 biennium totals by department.

Section 7. FTE Limitations. Explains FTE figures contained in Section 6.

Section 8. Additional FTEs. States the Council may authorize certain FTE increases if it is the best interests of the County and necessary funds have been appropriated.

Section 9. Project Positions. States there are 75.50 project positions included for 2025 and 61.50 project positions for 2026, lists positions by department, position, and end date.

At the hearing, Council may consider alternatives/amendments to the proposed ordinance.

Public Testimony: All interested persons may testify at the time and place indicated above or by remote participation. The chair of the council may choose to limit testimony to three minutes in the interest of accommodating all persons wishing to testify. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201; fax to 425 388-3496 or e-mail to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure that testimony is provided to the Council and appropriate staff in advance of the hearing.

Where to Get Copies of the Proposed Ordinance: Copies of the full ordinance and other documentation are available upon request by calling the County Council Office at (425) 388-3494, 1-(800) 562-4367x3494, TDD (425) 388-3700 or by e-mailing contact.council@snoco.org.

Website Access: This ordinance and other documents can be accessed through the Council websites at: <https://snohomish.legistar.com/Calendar.aspx> or <http://www.snohomishcountywa.gov/2134/County-Hearings-Calendar>.

American Disabilities Act Notice: Accommodations for persons with disabilities will be provided upon request. Please make arrangements one week prior to the hearing by calling Debbie Eco at (425) 388-3494, 1-800-562-4367 x3494, or TTY 1-800 877-8339, or e-mail debbie.eco@snoco.org.

DATED this 12th day of September 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

Publish: October 1, 2024
October 8, 2024

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Affidavit of Publication

State of Washington }

County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH1003165 ORD 24-083 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 2 issue(s), such publication commencing on 10/01/2024 and ending on 10/08/2024 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$313.10.

[Signature]

Subscribed and sworn before me on this

8th day of October.

2024.

[Signature]

Notary Public in and for the State of Washington.

Snohomish County Budget & Finance | 14104473
DEBBIE ECO

SNOHOMISH COUNTY COUNCIL

RECEIVED

DATE: 10/08/24 Time 9:25 a.m.



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SNOHOMISH COUNTY, WASHINGTON
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DATED this 12th day of September 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Jared Mead
Council Chair

ATTEST:
/s/ Debbie Eco, CMC
Clerk of the Council
104473

Published: October 1, 8, 2024.

EDH1003165

SNOHOMISH COUNTY COUNCIL
Snohomish County Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on November 25, 2024, the Snohomish County Council adopted Amended Budget Ordinance 24-083, which shall be effective December 23, 2024. A summary of the ordinance is as follows:

AMENDED ORDINANCE NO. 24-083

ADOPTING THE 2025-26 BIENNIAL BUDGET AND MAKING APPROPRIATIONS FOR
THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL
IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025, AND
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DATED this 16th day of December 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Debbie Eco, CMC
Clerk of the Council

Publish: December 18, 2024

SUBMIT AFFIDAVIT TO: Council
SUBMIT INVOICE TO: Finance #104473

Affidavit of Publication

State of Washington }

County of Snohomish } ss

Michael Gates being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH1006750 ORD 24-083 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 12/18/2024 and ending on 12/18/2024 and that said newspaper was regularly distributed to its subscribers during all of said period.

The amount of the fee for such publication is \$88.35.

[Signature]

Subscribed and sworn before me on this 18th day of December 2024.

[Signature: Randie Pospical]

Notary Public in and for the State of Washington.

Snohomish County Budget & Finance | 14104473
DEBBIE ECO

SNOHOMISH COUNTY COUNCIL

RECEIVED

DATE: 12/18/24 Time 10:29 a.m.



SNOMISH COUNTY COUNCIL
Snohomish County, Washington

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DATED this 16th day of December 2024.

SNOMISH COUNTY COUNCIL
Snohomish County, Washington
/s/ Debbie Eco, CMC
Clerk of the Council

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Published: December 18, 2024.

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