



Snohomish County Council

Committee: LJHS
ECAF: 2021-0517
Motion: 21-244

Analyst: Nicole Gorle
Date: July 19, 2021

Consideration:

Motion 21-244 would authorize the County Executive to execute the Washington State Department of Commerce - *Community Services Block Grant Interagency Agreement*.

Background:

SCC 4.26.025 stipulates that Grant Work Plans be considered at the time of budget adoption annually (or biannually). The Grant Work Plan outlines the grant's a department anticipates receiving in the upcoming year, even though exact dollar amounts may not be known at the time of adoption. Because of this, SCC 4.26.025(2) gives the Executive the authority to execute these agreements up to \$50,000 over what was approved in the Grant Work Plan. If the actual award exceeds \$50,000 over what was approved, additional Council approval is required.

Current Proposal:

The Human Services 2020 Grant Work Plan included \$486,282 for the Washington State Department of Commerce – Community Services Block Grant running from October 1, 2020 through September 30, 2022. The actual award is \$542,177, which is \$55,895 more than what was approved in the Grant Work Plan. Because of this, Council approval is required for the Executive to execute this grant.

2021 Budget: Yes – Included in adopted budget

Future Budget Impact: Yes – Grant runs into 2022

Handling: Normal

Approved-as-to-form: N/A

Risk Management: N/A

Executive Recommendation: Approve

Attachment: N/A

Amendments: N/A

Request: Move to GLS on July 28, 2021 for consideration