

# **Public Infrastructure and Conservation**

Deb Bell

Council	<b>Initiated</b> :

□Yes ⊠No

ECAF:	2024-0900
Motion	n: 24-216

Type:

**⊠**Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

Other

## **Requested Handling:**

⊠Normal

☐ Expedite

□Urgent

#### **Fund Source:**

☐General Fund

⊠Other

□N/A

### **Executive Rec:**

☐ Do Not Approve

□N/A

#### Approved as to

Form:

⊠Yes

 $\square$ No

□N/A

**Subject:** Agreement with the Mukilteo Water and Wastewater District.

Scope: The County and the District have negotiated a new agreement to

continue to allow the County to connect its wastewater facilities to the District's wastewater collection system and discharge wastewater,

leachate and stormwater into that system.

<u>Fiscal Impact:</u> □ Current Year ☑ Multi-Year □ N/A

The estimated cost for the 20-year contract is \$2,000,000 (\$100,000 per year).

Expenditures	2024	2025	2026	2027	2028	Total
402 5067044701 Utilities	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Revenue	2024	2025	2026	2027	2028	Total
402 3064014372 Solid	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Waste Tip Fees						

**Duration:** From execution through December 31, 2044.

<u>Authority Granted:</u> Approve and authorize of the County Executive to sign the Agreement between Snohomish County and the Mukilteo Water and Wastewater District, under SCC 13.01.020(5).

<u>Background:</u> Washington State RCW 39.34 provides for interlocal agreements between local agencies within the state for mutual advantage and thereby to provide services and facilities in a manner beneficial to both agencies. Snohomish County and the Mukilteo Water and Wastewater District first entered into an agreement in September 2003 that allowed the County to connect wastewater facilities to the district's collection system and discharge wastewater, leachate, and stormwater into their systems.

The original agreement was for a 20-year period, which expired on December 31, 2022. A temporary extension via motion  $\underline{23\text{-}008}$ , was signed in January 2023 for an additional six months at the cost of \$50,000. A temporary second extension via motion  $\underline{23\text{-}263}$ , was signed in July 2023 for an additional six months at the cost of \$50,000. A third temporary extension was granted via motion  $\underline{23\text{-}511}$  in December 2023 for an additional six months at the cost of \$50,000.

Requested Action: To move the motion to GLS on May 29, 2024, for consideration.