

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-263

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2022 ANNUAL BUDGET IN THE HUMAN SERVICES FUND 124 AND GRANT
CONTROL AMERICAN RESCUE PLAN ACT FUND 130 SUB FUND 375
FOR THE HUMAN SERVICES DEPARTMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 21-093 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 4 FTEs in the Human Services Department's Fund 124 is in the best interest of the County and sufficient funding has been appropriated in the 2022 budget; and

WHEREAS, the County Council finds that an increase of 2 FTEs in the Grant Control American Rescue Plan Act Fund 130 sub fund 375, is in the best interest of the County and sufficient funding has been appropriated in the 2022 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2022 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
22-012	2/2/22	Public Records	506	1.0
22-050	2/2/22	DEM	130	2.0
22-047	2/9/22	Finance - Purchasing	002	1.0
22-215	5/25/22	Clerk	002	2.0

WHEREAS, this budget change will allow the Human Services Dept to employ 6 FTEs to respond to programmatic changes and grand funding requirements; and

WHEREAS, this request to increase the number of FTEs in the Human Services Department Fund 124 is consistent with Motion No. 07-691; and

WHEREAS, this request to increase the number of FTEs in the Grant Control Fund American Rescue Plan Act Fund 130 sub fund 375 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 21-093:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2022 budget.

2. The County Council increases the maximum number of FTEs included in the Human Services Department by 6 FTEs.

PASSED this 22nd day of June, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Acting Council Chair

ATTEST:



Asst. Clerk of the Council