

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-318

APPROVING A BUDGET TRANSFER
BETWEEN PROGRAMS WITHIN THE ROAD FUND 102

WHEREAS, the Public Works Engineering Services (ES) division's Operations and Maintenance programs require additional budget authority; and

WHEREAS, the need for a budget transfer is due to a shift to more Operations and Maintenance program work activities in 2024; and

WHEREAS, sufficient budget authority exists within the ES Capital program;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
102 50630131011	ES Ops Salary	\$900,000
102 50630132013	ES Ops Benefits	\$300,000
102 50630291011	ES Maintenance Salary	\$700,000
102 50630292013	ES Maintenance Benefits	\$300,000
102 50630311011	ES Capital Salary	(\$1,600,000)
102 50630312013	ES Capital Benefits	(\$600,000)
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Fund 102	Net Fund Change	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 28th day of August, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council