

Committee: Public Works & Infrastructure Analyst: Deb Evison Bell

ECAF: 2021-0823

Proposal: Motion 21-373 Date: December 7, 2021

Consideration

The proposed motion would authorize the County Executive to approve the Right-of-Way Plan for the Jordan Creek Bridge #214 replacement project and authorizes the County Engineer and/or the Director of the Department of Public Works to approve and sign a revised Right-of-Way Plan to provide for design revisions and to document uneconomic remnants or additional impacted property acquired for project RC1369; UPI#15-0083.

Background

The existing single-lane timber bridge is proposed to be replaced with a modern two-lane structure with shoulders. Currently the construction project will require the acquisition of portions of two parcels for ROW and one temporary easement within an additional parcel. The Engineering Services division is ready to begin the 2022 acquisition phase. Collaboration with local tribes has been initiated and is ongoing. The County Road Engineer has prepared the required maps, plans, and specifications as necessary per RCW 36.77.010.

Current Proposal

Scope: The proposed motion requests council approve the Right-of-Way Plan for Jordan Creek Bridge #214 and authorize the County Executive to execute the same. The motion also requests to authorize the County Engineer and/or the Director of the Department of Public Works to approve the appraisal and appraisal review contracts necessary to fulfill the plan and any other documents necessary to implement the plan, and provided sufficient appropriation authority exists, all attendant documents for completion thereof.

Duration: The Right-of-Way acquisition process is scheduled to occur in 2022 and 2023. The acquisition is for fee title of the proposed right-of-way (portions of two parcels) and one temporary construction easement.

Fiscal Implications: This project is funded with Federal FHWA funds with a 20% local match.

EXPEND:	2021	2022	1 st 6 YRS
102-50630326101 (Land Acquisition)	\$0	\$23,000	\$65,000
102-50630324109 (Appraisal)	\$0	\$17,000	\$17,000
TOTAL	\$0	\$40,000	\$82,000

REVENUE:	2021	2022	1 st 6 YRS
Federal	\$0	\$32,000	\$65,600
County Road Funds	\$0	\$8,000	\$164000
TOTAL	\$0	\$40,000	\$82,000

2021 Budget: Yes, the proposed 2022 Budget includes appropriation authority for the proposed right-of-way purchase and is listed in the adopted ACP & TIP as project F.01.18.

<u>Budget Impacts:</u> The department is using monies from a previous secured Federal grant and Road Fund dollars to provide match as a means to fund acquisition and purchase costs.

Handling: NORMAL

<u>Approved-as-to-form:</u> YES <u>Risk Management:</u> APPROVE.

Executive Recommendation: APPROVE.

<u>Analysis</u>: The Snohomish County Council has adopted the 2021 Annual Construction Program (ACP) and the adopted 2021-2026 Transportation Improvement Plan (TIP) which includes this bridge replacement project as item F.01.18.

<u>Attachments:</u> NONE. <u>Amendments:</u> NONE.

Request: The requested action is to move to GLS on December 15, 2021 for consideration.