



Prosecuting Attorney

2025-2026 Council Budget Presentation

Departmental Expenditure Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
002 General Fund	Criminal, Civil (Land Use, Municipal), Admin, OpT	\$43,815,191	\$47,261,188	\$3,445,997
100 Special Rev	Community Impact	\$150,000	\$150,000	\$0
118 Crime Victims	Victim/Witness Advocates	\$1,739,454	\$1,546,026	(\$193,428)
124 Human Services	ITA, Drug Court, DOSA, TAP	\$2,901,988	\$3,140,401	\$238,413
130 Grant Control	Family Support, LEAD, ATTF, DUI Rush, Identity Theft, Registered Sex Offender, STOP	\$13,795,886	\$16,124,954	\$2,329,068
195 Anti-profiteering	Anti-Profiteering Revolving Fund	\$158,490	\$176,000	\$17,510
506 Insurance Defense	Civil Torts, Employment	\$7,693,268	\$8,806,376	\$1,113,108
	TOTAL	\$70,254,277	\$77,204,945	\$6,950,668

Departmental Revenue Budget

FUND	DIVISION/PROGRAM	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
002 General Fund	Criminal, Civil (Land Use, Municipal), Admin	\$1,079,104	\$1,101,454	\$22,350
100 Special Rev	Community Impact	\$150,000	\$150,000	\$0
118 Crime Victims	Victim/Witness Advocates	\$1,739,454	\$1,546,026	(\$193,428)
124 Human Services	ITA, Drug Court, DOSA, TAP	\$0	\$0	\$0
130 Grant Control	Family Support, LEAD, ATTF, DUI Rush, Identity Theft, Registered Sex Offender, STOP	\$13,795,886	\$16,124,954	\$2,329,068
195 Anti-profiteering	Anti-Profiteering Revolving Fund	\$158,490	\$176,000	\$17,510
506 Insurance Defense	Civil Torts, Employment	\$0	\$0	\$0
	TOTAL	\$16,922,934	\$19,098,434	\$2,175,500

Departmental FTE Report

FUND	DIVISION/PROGRAM	2024 ADOPTED	2025 PROPOSED	2026 PROPOSED
002 General Fund	Criminal, Civil (Land Use, Municipal), Admin	141	133	131
100 Special Rev	Community Impact	0	0	0
118 Crime Victims	Victim/Witness Advocates	6	5	5
124 Human Services	ITA, Drug Court, DOSA, TAP	7	7	7
130 Grant Control	Family Support, LEAD, ATTF, DUI Rush, Identity Theft, Registered Sex Offender, STOP	36	36	36
195 Anti-profiteering	Anti-Profiteering Revolving Fund	0	0	0
506 Insurance Defense	Civil Torts, Employment	20	20	20
	TOTAL	210	201	199

Departmental Budget Allocation

CATEGORY	DEPARTMENT	2023-2024 ADOPTED	2025-2026 PROPOSED	CHANGE
Salaries	Prosecuting Attorney	57.32%	57.84%	0.52%
Benefits	Prosecuting Attorney	20.90%	19.77%	(1.13%)
Supplies	Prosecuting Attorney	0.84%	0.76%	(0.08%)
Prof. Svcs.	Prosecuting Attorney	7.69%	6.47%	(1.22%)
Op Transfers	Prosecuting Attorney	1.02%	1.07%	0.05%
Interfund	Prosecuting Attorney	12.22%	14.08%	1.85%

Successes & Challenges

Please provide a brief description of a recent success or overcome challenge:

- *The new Collective Bargaining Agreement and consequent salary adjustment for DPAs has stemmed the tide of departures, ushered in a host of qualified new applicants, and paved the way for our office to fill all open DPA positions for the first time in nearly 7 years.*

Please provide a list of non-budget challenges facing your programs in the upcoming biennial budget cycle:

- *1. Defense case load standards.*
- *2. The monumental increase in digital medial evidence.*
- *3. The legislature continuing to place greater, time-intensive burdens on prosecutors, such as conducting discretionary felony resentencing reviews (with a newly proposed bill to allow direct resentencing petitions as a matter of right); and defending NGRI post-plea adjudications, all without funding such work, while simultaneously reducing victim penalty assessments.*
- *4. Supreme Court decisions.*