

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 23-336

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2023 ANNUAL BUDGET IN THE HEALTH DEPARTMENT FUND 125
FOR THE HEALTH DEPARTMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 22-059 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 9.0 FTEs in the Health Department's Fund 125, is in the best interest of the County and sufficient funding has been appropriated in the 2023 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2023 budget, in each case for the indicated County department by the indicated number; and

Motion No.	Passed	Department	Fund	Additional FTEs
23-067	03/01/23	Human Services	124	1.00
23-067	03/01/23	Human Services	130	6.00
23-070	03/08/23	Sheriff's Office	130	0.25
23-123	04/12/23	Facilities & Fleet Mgmt	311	1.00
23-225	05/30/23	Council	002	.50
23-230	06/14/23	Medical Examiner	002	1.00
23-222	06/21/23	Health Department	125	2.18
23-254	06/28/23	Airport	410	1.00
23-xxx		District Court	002	2.00
23-xxx		Public Advocate	002	0.5

WHEREAS, this budget change will allow the Health Department to employ 9.0 FTEs to facilitate functions and services for grants received after adoption of the 2023 Budget and the initial Health Department integration; and

WHEREAS, this request to increase the number of FTEs in the Health Department Fund 125 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 22-059:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2023.
2. The County Council increases the maximum number of FTEs included in the Health Department by 9.0 FTEs.

PASSED this ___ day of _____, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council