

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 25-110

RELATED TO THE 2024 BUDGET; APPROVING A TRANSFER OF BUDGETED  
CONTINGENCY FROM NON-DEPARTMENTAL TO COUNTY OFFICES AND  
DEPARTMENTS WITHIN GENERAL FUND 002

WHEREAS, the County Council adopted the 2024 Budget that included a non-departmental personnel cost contingency; and

WHEREAS, a purpose of this personnel cost contingency is to help fund bargaining unit agreements that are completed during the year for which COLA adjustments had not previously been decided; and

WHEREAS, the County has settled agreements with several collective bargaining units (CBA's) during 2024 that established COLA increases; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer to fund the current 2024 COLA in the amount of \$10,471,702 should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves the personnel cost contingency budget transfer or reallocation as set out below and detailed in Exhibit A:

<b>Department</b>	<b>Amount</b>
16 Nondepartmental	(\$9,771,702)
01 Executive	100,650
02 Legislative	90,740
04 Human Services	103,907
05 Planning	109,773
07 Office of Hearings Admin	16,994
09 Cons & Natural Resources	333,757
10 Assessor	209,041
11 Auditor	134,646
12 Finance	136,763
13 Human Resources	116,148
16 Nondepartmental	7,618
22 Treasurer	93,339
24 District Court	229,057
30 Sheriff	1,848,521

31 Prosecuting Attorney	540,492
32 Office of Public Defense	29,534
33 Medical Examiner	88,647
36 Superior Court	434,963
37 Clerk	408,362
38 Corrections Bureau	5,403,526
39 Emergency Management	35,224
Total	<u>\$ 0</u>

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2025.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

\_\_\_\_\_  
Council Chair

ATTEST:

\_\_\_\_\_  
Deputy Clerk of the Council

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Exhibit A

<b>Fund</b>	<b>Dac</b>	<b>Desc</b>	<b>Amount</b>
002	002.5013101011	2024 COLA Distribution	81,593
002	002.5013321011	2024 COLA Distribution	13,980
002	002.5014101011	2024 COLA Distribution	5,077
002	002.5021601011	2024 COLA Distribution	90,740
002	002.5044001011	2024 COLA Distribution	74,891
002	002.5047301011	2024 COLA Distribution	29,016
002	002.5055171011	2024 COLA Distribution	13,515
002	002.5055201011	2024 COLA Distribution	69,901
002	002.5055211011	2024 COLA Distribution	26,357
002	002.5074241011	2024 COLA Distribution	2,810
002	002.5078601011	2024 COLA Distribution	14,184
002	002.5091121011	2024 COLA Distribution	4,313
002	002.5091221011	2024 COLA Distribution	5,430
002	002.5091231011	2024 COLA Distribution	5,731
002	002.5091241011	2024 COLA Distribution	388
002	002.5091251011	2024 COLA Distribution	3,945
002	002.5094111011	2024 COLA Distribution	2,782
002	002.5094301011	2024 COLA Distribution	80,565
002	002.5095411011	2024 COLA Distribution	19,260
002	002.5095451011	2024 COLA Distribution	31,139
002	002.5095481011	2024 COLA Distribution	9,001
002	002.5096801011	2024 COLA Distribution	171,203
002	002.5104241011	2024 COLA Distribution	209,041
002	002.5114101011	2024 COLA Distribution	16,501
002	002.5114301011	2024 COLA Distribution	20,366
002	002.5114811011	2024 COLA Distribution	27,723
002	002.5114831011	2024 COLA Distribution	32,901
002	002.5114851011	2024 COLA Distribution	13,119
002	002.5114861011	2024 COLA Distribution	24,036
002	002.5124231011	2024 COLA Distribution	58,428
002	002.5124251011	2024 COLA Distribution	66,761
002	002.5128401011	2024 COLA Distribution	11,574
002	002.5136101011	2024 COLA Distribution	86,578
002	002.5136701011	2024 COLA Distribution	29,570
002	002.5164191011	2024 COLA Distribution	7,618
002	002.5224101011	2024 COLA Distribution	93,339
002	002.52424021011	2024 COLA Distribution	171,587
002	002.5243301011	2024 COLA Distribution	57,470
002	002.5301101011	2024 COLA Distribution	156,507
002	002.5301111011	2024 COLA Distribution	159,848
002	002.5301131011	2024 COLA Distribution	8,416
002	002.5301141011	2024 COLA Distribution	106,157
002	002.5301211011	2024 COLA Distribution	430,161
002	002.5301221011	2024 COLA Distribution	261,209
002	002.5301231011	2024 COLA Distribution	46,034
002	002.5301301011	2024 COLA Distribution	39,900

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Exhibit A

<b>Fund</b>	<b>Dac</b>	<b>Desc</b>	<b>Amount</b>
002	002.5301321011	2024 COLA Distribution	20,764
002	002.5301401011	2024 COLA Distribution	275,858
002	002.5301701011	2024 COLA Distribution	6,070
002	002.5301921011	2024 COLA Distribution	75,308
002	002.5301951011	2024 COLA Distribution	31,071
002	002.5305201011	2024 COLA Distribution	231,218
002	002.5315101011	2024 COLA Distribution	21,650
002	002.5315211011	2024 COLA Distribution	421,110
002	002.5315221011	2024 COLA Distribution	97,732
002	002.5321271011	2024 COLA Distribution	29,534
002	002.5333201011	2024 COLA Distribution	88,647
002	002.53673061011	2024 COLA Distribution	231,194
002	002.5367401011	2024 COLA Distribution	154,743
002	002.5367501011	2024 COLA Distribution	49,026
002	002.5372311011	2024 COLA Distribution	20,522
002	002.5372321011	2024 COLA Distribution	64,502
002	002.5372331011	2024 COLA Distribution	50,290
002	002.5372351011	2024 COLA Distribution	135,054
002	002.5372361011	2024 COLA Distribution	92,117
002	002.5372371011	2024 COLA Distribution	45,877
002	002.5383101011	2024 COLA Distribution	41,365
002	002.5383211011	2024 COLA Distribution	12,146
002	002.5383311011	2024 COLA Distribution	2,684,764
002	002.5383641011	2024 COLA Distribution	1,965,251
002	002.5393101011	2024 COLA Distribution	35,224
			<b>9,771,702</b>