



Snohomish County Council

Committee: Public Infrastructure and Conservation

Analyst: Deb Evison Bell

ECAF: 2023-0798

Proposal: Motion 23-293

Date: July 18, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to execute Amendment 11 to the Master Contract for an Automated Vehicle Location System with CalAmp Radio Satellite Integrators, Inc., under SCC 3.04.190.

Background:

In 2012 the Snohomish County Council approved a contract with Radio Satellite Integrators, Inc. (renamed CalAmp Radio Satellite Integrators, Inc. within Amendment No. 7) for an automated vehicle location (AVL) and mobile data system for an original 178 Public Works vehicles, which has grown to include 387 County vehicles. The AVL system provides the County with the tools for faster and more efficient dispatching, along with real-time and historical data that can be used for a variety of administrative tasks and analysis.

CalAmp was selected using applicable Federal, State and County policies and practices. To date there have been 10 amendments to the Master Contract (outlined below) with amendment 10 having been approved last year while contract was recompeted. Due to staffing changes in OpEx, the contract has not yet been recompeted and an additional extension has been requested. The current agreement term is set to expire on October 28, 2023.

Contract	Amount	Approved	Date
Original	\$465,745.00	Motion 12-302	8/29/2012
Amendment 1	\$28,586.00	Executive	12/11/2012
Amendment 2	\$248,964.00	Motion 13-378	10/8/2013
Amendment 3	\$102,342.00	Motion 14-326	9/29/2014
Amendment 4	\$7,754.00	Executive	10/13/2014
Amendment 5	\$25,800.00	Executive	2/4/2015
Amendment 6	\$14,896.00	Executive	5/13/2015
Amendment 7	\$779,898.00	Motion 17-237	6/22/2017
Amendment 8	\$0.00	Executive	9/26/2017
Amendment 9	\$0.00	Executive	10/20/2021
Amendment 10	\$131,892.00	Motion 22-362	9/16/2022
Amendment 11	\$131,892.00	Motion 23-293	7/19/2023
Total Not to Exceed:	\$1,937,769.00		

Current Proposal:

Scope: Approval and execution of Amendment No. 11 will extend the agreement for an additional one-year term while AVL services are recompeted.

Duration: Amendment 11 of the Master Agreement extends the existing contract for one year after date of execution.

Fiscal Implications: The total amount of Amendment 11 is for \$131,892.00.

2023 Budget: This contract is funded through a budget transfer between IT and Public Works Road Fund.

Future Budget Impacts: Funding was anticipated and included in the approved 2023.

Handling: Normal

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Analysis: The proposed contract amendment for an additional one-year of the existing automated vehicle location system will allow the County the ability to re compete an AVL services contract.

Requests: The requested action is to move to GLS on July 19, 2023, for consideration.