

Committee of the Whole

Cynthia Foley

Council Initiated:

☐Yes

⊠No

ECAF: 2024-1833 **Ordinance:** 24-073

Type:

⊠ Contract

☐Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Requested Handling:

□Normal

⊠ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

⊠No

□N/A

Subject: Coronavirus Local Fiscal Recovery (CLFR) Funds Interlocal Agreement

with the Edmonds School District for Health Facility

Scope:

The CLFR Interlocal Agreement with Edmonds School District No. 15 authorizes expenditure of \$1,315,269 in ARPA funds for the District to purchase and operate a permanent modular structure that will expand the school-based health program at Meadowdale High School. This program will increase student access to preventative health care and behavioral health services. The funds provided through this agreement will be used for purchase and construction of the facility. Work is required to be completed by August 31, 2026. The School District is required to submit a baseline data report, quarterly performance reports, and annual reports.

The building will be located at 6002 168th St. SW, Lynnwood, WA 98037. Site plans are shown in Exhibit B.

Duration: June 1, 2024, until September 30, 2026

Fiscal Impact:

☐ Current Year ☐ Future-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 130 - ARPA	\$1,315,269.00					\$1,315,269.00
Totals	\$1,315,269.00	0	0	0	0	\$1,315,269.00

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 130 - ARPA	\$1,315,269.00					\$1,315,269.00
Totals	\$1,315,269.00	0	0	0	0	\$1,315,269.00

<u>Authority Granted:</u> Ordinance 24–073 approves the Interlocal Agreement Between Snohomish County and Edmonds School District No. 15 for Behavioral Health Facility (HCS-24-AR-2101-290) for \$1,315,269.00.

Background: On May 24, 2023, Council received a memo¹ detailing ARPA awards for behavioral health facilities. The Edmonds School District is named as an awardee for the facility at Meadowdale High School.

On July 10, 2024, Council passed Motion 24-269² approving awards for the ARPA Affordable Housing Preservation Program.

Requested Action: Set time and date for a Public Hearing.

¹ Snohomish County Council - File #: 2023-0587 (legistar.com)

² 2024-1353 - Motion 24-269 (legistar.com)