# SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

#### **MOTION NO. 24-379**

APPROVING THE 2025 DEPARTMENT OF CONSERVATION & NATURAL RESOURCES – OFFICE OF ENERGY & SUSTAINABILITY GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Conservation & Natural Resources is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Conservation & Natural Resources has prepared and, with the recommendation of the County Executive, has submitted the 2025 Grant Work Plan for the Office of Energy & Sustainability to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2025 Grant Work Plan for the Department of Conservation & Natural Resources – Office of Energy & Sustainability in conjunction with its consideration of the 2025-2026 budget and has appropriated revenues in the 2025-2026 budget to fund the programs and grants included in the 2025 Grant Work Plan;

NOW, THEREFORE, ON MOTION, Pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2025 Grant Work Plan for the Department of Conservation & Natural Resources – Office of Energy & Sustainability and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this 25<sup>th</sup> day of November 2024.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Jared Mead, Council Chair

ATTEST:

Clerk of the Council

Department: DCNR Office of Energy and Sustainability

Contact: Eric Smith Extension: x4658

Date Submitted: 7/16/2024

					Thi		e completed afte mitted to Counc			end
					Grant		Total	Date	Effective	
Grantor	Program	Grant Amount	Match	Total Resources	Amount	Match	Resources	Executed	Date	Term Date
U.S. Department of Agriculture – Forest										
Service (FS)	Community and Urban Forestry Program	\$1,050,261.16	\$1,050,261	\$2,100,522						
	Youth Engagement, Education, and									
U.S. Fish and Wildlife Service	Employment Program	\$600,000	\$200,000	\$800,000						
U.S. Fish and Wildlife Service	Candidate Species Conservation Program	\$500,000		\$500,000						
Dept of Energy through WA State Dept.	Bonneville Power Administration									
of Commerce	Weatherization Program (BPA-Energy)	\$225,000	\$0	\$225,000						
DOE-BIL Through WA State Dept. of	Department of Energy (DOE) Bipartisan									
Commerce	Infrastructure Law (BIL)	\$2,000,000	\$0	\$2,000,000						
	Weatherization Plus Health (WX+H formerly									
WA State Dept. of Commerce	Matchmakers)	\$1,990,000	\$0	\$1,990,000						
Dept of Energy through WA State Dept.										
of Commerce	Weatherization Assistance Program (Energy)	\$750,000	\$0	\$750,000						
DHHS Through WA State Dept. of	Low Income Home Energy Assistance Program									
Commerce	(DHHS-LIHEAP)	\$1,650,000	\$0	\$1,650,000						
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$93,750	\$0	\$93,750						
	Low Income Weatherization Assistance									
Puget Sound Energy	Program (PSE)	\$485,000	\$0	\$485,000						
Public Utility District No. 1 of Snohomish										
County	Low Income Weatherization Program (PUD)	\$1,500,000	\$0	\$1,500,000						
	Salmon Recovery and Puget Sound Acquisition									
WA RCO	& Restoration	\$510,000	\$90,000	\$600,000						
WA RCO	No Child Left Inside	\$112,500	\$37,500	\$150,000						
	National Coastal Wetlands Conservation									
Dept of Ecology	Grants	\$750,000	\$250,000	\$1,000,000						
	Environmental and Climate Justice Community									
ЕРА	Change Grants Program	\$20,000,000	\$0	\$20,000,000						
	Total	\$32,216,511	\$1,627,761	\$33.844.272		-		-		-
	Iotai	332,210,311	\$1,027,701	355,844,272						

Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget. Line 23: EPA Grant with a 3 year performance period.

Department: <u>C</u>	Conservation	& Natural Resource	s Division: O	ES Fund: _	<u>130</u>		
Program: <u>LCI/I</u>	Healthy Fore	st Program					
Title: <u>Commur</u>	nity and Urba	n Forestry Program					
This agreemen program focus areas. The prog Stickney Park, program, the Hould of the Stew	t provides ar es on tree pla gram's scope with plans to Healthy Fores ards to lead	cription of work to be opportunity to expandenting and restoration includes parks such a expand into underse t Project will partner forest restoration proy stewardship, leader	nd the Healthy F n, invasive specions os Meadowdale rved areas in con with local comm pjects in priority p	es removal ai Beach Park, I Ilaboration w nunities to rec parks. Ultima	nd enhanci Picnic Point Pith cities. The Cruit, train, Pitely, the co	ing tree care in u t Park, and Lake Through this , and support ounty aims to bu	ırban ıild a
		m ⊠ Yes New p Federal ⊠ State		Other			
Grant Term	: From 10/1	/2025 to 12/31/203	30				
Grantor: <b>U.S.</b>	Departmen	t of Agriculture – For	est Service (FS)	Gran	nt Award <b>\$</b>	\$1,050,261	
Is match requir	red: 🔀 Yes	□ No If yes	, match amount	required:	\$1,0	50,261	
Match Source	(General Fu	nd, Patient Fees, In-K	ind, etc.). If Cou	unty funded,	enter DAC	•	
HFP Fund (LCI I OES Manager ( Communicatio Watershed Ste Principal Park F Park Operatior In-kind dollar v	0.15 salary n Specialist ( ward Princip Planner 0.1 s ns Lead 0.1 sa	al 0.1 salary alary alary	DAC 309-51094 DAC 002-50912 DAC 415-50952 DAC 415-50952 DAC 309-50948 DAC 002-50968	121011 1111011 1331011 905021011	Amour Amour Amour Amour Amour	\$220,000 at \$93,413 at \$39,373 at \$51,637 at \$51,637 at \$42,465 at \$551,736	
			Total Re	esources		\$2,100,522	
EXPENDITURES		n., Operations, Direc	t Service, etc.)	(Estimated c	ost) <u>\$1,54</u>	. <u>8,786</u>	
Who will comp	lete the wor	k? Existing FTE(s)	Existing project	t FTF(s)	New FTF(s	a) 🔲	
		mplete the following.				,	
	# FTEs	Classification					
	1.00	Project Specialist II					
Total	FTEs	1.0					
2. Pass Thru			(Estimated cost)	)	\$	0	
			Total Expen	ditures		\$2,100,522	

Department: Conservation	& Natural Resources	Division: OES	Fund: <u>13</u>	<u>30</u>	
Program: LCI/Healthy Forest	<u>Program</u>				
Title: Youth Engagement, Ed	ucation, and Employm	ent Program			
Purpose of Grant (Brief described Snohomish County Office Engagement, Education, and program aims to promote surengagement. With this grant Justice 40 area, with a specif	e of Energy and Sustail I Employment grant to stainable forest mana t, we will focus on invo	nability is seeking fu expand and enhan gement, biodiversit Iving more youth in	ce its Heal y conservo	Ithy Forest Program. The ation, and community	
Existing/ongoing program Source of grant funding:	Federal State	gram	er 🗌		
Grant Term: From 2/1/26					
Grantor: U.S. Fish and W				Award <b>\$ 600,000</b>	
Is match required: X Yes	☐ No If yes, m	natch amount requi	red:	<u>\$200,000</u>	
Match Source (General Fun	d, Patient Fees, In-Kin	d, etc.). If County f	unded, en	ter DAC.	
In-kind dollar value of volur	nteer hours		Amount	\$200,000	
		Total Resour	ces	\$800,000	
EXPENDITURES					
1. Internal Operations (Adn	nin., Operations, Direc	t Service, etc.)	(Estima	ated cost) \$ <u>600,000</u>	
Who will complete the work	? Existing FTE(s) . I	Existing project FTE	(s) 🛛 Ne	ew FTE(s) 🔀	
If new FTEs are needed, com	plete the following. A	ttach additional sh	eet if need	ded.	
# FTEs	Classification				
1.0	Project Specialist II (2	026; Contingent)			
Total FTEs 1.00					
2. Pass Thru	(E	stimated cost)		\$0	
		Total Expenditure	es	\$800,000	

Department: <u>Co</u>	nservation	& Natural Resource	<u>es</u> Divisi	on: OES	_ Fund	: <u>130</u>	
Program: LCI/H	ealthy Fores	t Program					
Title: <u>Candidate</u>	Species Con	servation Program					
The Snohomish of Candidate Special priority parks with Endangered or seeding nativ	County Offices Conserval thin the cou Species Act. e flowering p	tion Fund grant to e nty. Monarch butte The project aims to	tainability nhance mo rflies are c support t	is seeking onarch but andidates he conserv	terfly (I for listi ation o	Danaus ple ing as a thro of monarch	he F23AS00126 FY23 xippus L.) habitat in eatened species under butterflies by planting ould include a findings
Existing/ongo Source of gra	ant funding:	Federal State		ol Oth	ner 🗌		
Grant Term:	From 10/1/	2025 to 12/31/20	30 (Exact 1	term TBD i	f award	ded)	
Grantor: U.S. Fi	sh and Wild	life Service			Gr	ant Award	\$500,000
Is match require	ed: Yes	⊠ No If yes	s, match a	mount req	uired:		
Match Source (	General Fur	d, Patient Fees, In-l	Kind, etc.).	If County	funded	d, enter DA	C.
			Т	otal Resou	irces	\$500	,000
EXPENDITURES							
	erations (Ad	dmin., Operations, I	Direct Sen	vice, etc.)	(Es	stimated co	ost) \$500,000
Who will comple	ete the work	? Existing FTE(s)	Existing	project FT	E(s)	New FTE	(s) 🔀
If new FTEs are i	needed, con	plete the following	. Attach a	dditional s	heet if	needed.	
	# FTEs	Classification					
	1.0	Project Specialist I	I (2025; Co	ontingent)			
Total	FTEs:	1.0					
2. Pass Thru			(Estimate	ed cost)		\$	0
			Total	Expenditu	ires	\$ 500	,000

Department: Conservation & Natural Res	ources Division: OES Fund: 1	<u>130</u>
Program: LCI/Healthy Forest Program		
Title: Salmon Recovery and Puget Sound A	cquisition & Restoration	
<b>Purpose of Grant</b> (Brief description of work Funding would support Healthy Forest Proj Snohomish County Parks to enhance salmo Enhancement will be accomplished by engageshrubs, and groundcovers; and maintain pl	ect habitat restoration activities adj In habitat, improve salmon runs, and aging volunteers to remove noxious	d increase salmon populations.
Existing/ongoing program Yes Nource of grant funding: Federal S	State Local Other	
Grant Term: From 1/1/2026 to 1/1/20		
Grantor: WA Recreation and Conservation		Award <b>\$ 510,000</b>
— — —	If yes, match amount required:	\$90,000
Match Source (General Fund, Patient Fee	•	
Existing Staff hours_	DAC 309 51094907651011 Amoun	
Volunteer Hours	DAC Amoun	t\$52,500
	Total Resources	\$600,000
EXPENDITURES		
1. Internal Operations (Admin., Operation	ns, Direct Service, etc.) (Estin	nated cost) \$ <u><b>600,000</b></u>
Who will complete the work? Existing FTE	(s) 🛮 Existing project FTE(s) 🔲 🐧	New FTE(s)
If new FTEs are needed, complete the follo	wing. Attach additional sheet if ne	eded.
# FTEs Classification		
Total FTEs		
2. Pass Thru	(Estimated cost)	\$
	Total Expenditures	\$600,000

		(Estimated cost)	\$
Total FTEs  2. Pass Thru		(Estimated cost)	\$
Total FTEs	<del></del>		
	0.5 FTE Volunteer coord	dinator (project)	
	# FTEs Classification	on	
If new FTEs are r	needed, complete the fo	llowing. Attach additional sheet if n	eeded.
Who will comple	ete the work? Existing F	TE(s) Existing project FTE(s)	New FTE(s)
1. Internal Oper	ations (Admin., Operati	ons, Direct Service, etc.) (Est	imated cost) \$ <u>150,000</u>
EXPENDITURES			
		Total Resources	\$150,000
Existing Staff		DAC 309 51094907651011 Amou	
		ees, In-Kind, etc.). If County funded,	
Is match require		If yes, match amount required:	\$37,500
	creation and Conservati		ard <b>\$ 112,500</b>
_	From 07/2025 to 06/20		
	ping program Yes	New program ⊠ Yes State ⊠ Local □ Other □	
This grant would		ork to be performed) 'dren's outdoor programming, specif ies in Snohomish County Parks.	ically the Healthy Forest
Title: No Child Le	<u>eft Inside</u>		
	eaitny Forest Program		
Program: LCI/H	aalthu Faract Dragram		
Program: <u>LCI/He</u>			

If new FTEs are needed, complete the follow # FTEs Classification  Total FTEs0	s) Existing project FTE(s)	· · · —
Who will complete the work? Existing FTE(s  If new FTEs are needed, complete the follow  # FTEs Classification	s)	New FTE(s)
Who will complete the work? Existing FTE(s  If new FTEs are needed, complete the follow  # FTEs Classification	s) Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s	s) Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s	s) Existing project FTE(s)	New FTE(s)
Who will complete the work? Existing FTE(s	s) Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations	, Direct Service, etc.) (Est	imated cost) \$1,000,000
EXPENDITURES		
	Total Resources	\$1,000,000
	DAC Amou	nt
Existing Staff hours_	DAC 309 51094907651011 Amou	nt\$37,500
Match Source (General Fund, Patient Fees,	In-Kind, etc.). If County funded,	enter DAC.
Is match required: Xes No	f yes, match amount required:	\$250,000
Grantor: WA Dept Ecology	Gran	nt Award <b>\$</b> 750,000
Grant Term: From 2/1/2026 to 12/31/2	027	
Existing/ongoing program Yes New Source of grant funding: Federal St		
<b>Purpose of Grant</b> (Brief description of work This grant will support Healthy Forest Project Parks with the goal of improving salmon hab	t habitat restoration of diverse w	vetlands in Snohomish County
Title: National Coastal Wetlands Conservati	on Grants	
Program: LCI/Healthy Forest Program		

		Total Expenditu	res	\$225,000	
2. Pass Thru		(Estimated cost)		\$0	
Total FTEs	_				
# FTE	Es Classification				
·		wing. Attach additional sh			
Who will complete the	work? Existing FTE(	s) X Existing project FTE(s	s) <b>X</b> New f	-TE(s)	
1. Internal Operations	(Admin., Operations	s, Direct Service, etc.)	(Estima	ated cost) \$225,000	
EXPENDITURES					
		Total Reso	urces	\$225,000	
		DAC 130367092228199	Amount	\$115,000	
		DAC 130367092218199	Amount	\$80,000	
		DAC 130367092208199	Amount	\$30,000	
Match Source (Gener	al Fund, Patient Fees	, In-Kind, etc.). If County 1	funded, en	ter DAC.	
Is match required:	] Yes ☐ No I	f yes, match amount requ	ıired:		
Grantor: <b>BPA thro</b> u	igh WA State Dept of	f Commerce	Grant A	Award <b>\$225,000</b>	
_	10/1/2024 to 9/30/2	2025			
Existing/ongoing pr Source of grant fun	-	program <b>No</b>			
-	es funding for weath	to be performed) erization and repair servic ncome Persons/Participan	•		and
Title: <b>Bonneville Powe</b>	r Administration We	atherization Program (BP	PA)		
Program: Weatherizat	tion				
Department: Conserva	ation & Natural Reso	ources Division: OES	_ Fund: <u>13</u>	<u>0</u>	

Total Expenditures \$2,000,000	
2. Pass Thru (Estimated cost) \$ 0	
Total FTEs	
# FTEs Classification	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Who will complete the work? Existing FTE(s) X Existing project FTE(s) X New FTE(s)	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,000,000	
EXPENDITURES	
Total Resources \$2,000,000	
DAC 1303670922218104 Amount <b>\$750,000</b>	
DAC 1303670922118104 Amount <b>\$900,000</b>	
DAC 1303670922018104 Amount <b>\$350,000</b>	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: No If yes, match amount required:	
Grantor: DOE-BIL Through WA State Dept. of Commerce Grant Award \$2,000,000	
Grant Term: From 9/1/2022 to 6/30/2027	
Existing/ongoing program  Yes New program  No Source of grant funding: Federal	
<b>Purpose of Grant</b> (Brief description of work to be performed)  This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible I income households. As a result of these services, families will be better able to understand and control energy use and safer, more affordable housing will be maintained throughout the County.	
Title: Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) Grant	
Program: Weatherization	
Department: Conservation & Natural Resources Division: OES Fund: 130	

2. Pass Thru			(Estimated cost)	\$ 0	
Total FTEs					
	<del></del>				
	# FTEs	Classification			
If new FTEs are		•	wing. Attach additional shee	et if needed.	
·			s) <u>X</u> Existing project FTE(s) <u>X</u>		
•	-	•	s, Direct Service, etc.)	(Estimated cost) \$1,990,00	10
EXPENDITURES			Plant Control (1)	(Fall and all and ) 64 000 00	20
EVDENDITUDES				φ=1,000,000	
			Total Resource		
				Amount \$1,000,000	
				Amount \$790,000	
Match Source	(General i d		DAC 130367092200420	Amount \$200,000	
Is match require		•	ch amount required: , In-Kind, etc.).  If County fur	adad antar DAC	
Grantor: WAS	•		-h	Grant Award <b>\$1,990,000</b>	
		/2023 to 6/30/20	025	Caral A	
Source of gr	_				
Existing/ong	going progra	nm <b>Yes</b> New	program <b>No</b>		
This agreement income househo	provides fo olds. As a re	er cost-effective e esult of these ser		and safety benefits to eligib able to understand and cont Ighout the County.	
		Health Program			
_		5	(1404.11)		
Program: Weat	therization				

		(Es	timated cost)  Total Expenditu	\$ 0 res <b>\$750,000</b>
Total FTEs  2. Pass Thru		(Es	timated cost)	\$ O
Total FTEs				
	# FTEs	Classification		
If new FTEs are	•	lete the following. A	ttach additional sh	neet if needed.
·		Existing FTE(s) X Ex		
	-	n., Operations, Direc		(Estimated cost) \$750,000
EXPENDITURES	5			
			Total Resour	rces \$750,000
		DAC 13	0367092228104	Amount <b>\$375,000</b>
			0367092218104	Amount <b>\$300,000</b>
			0367092208104	Amount <b>\$75,000</b>
Match Source	(General Fund	, Patient Fees, In-Kind		
Is match requir		If yes, match amo	•	<del></del>
	_	ept. Of Commerce		Grant Award <b>\$750,000</b>
Grant Term	: From 7/1/20	024 to 6/30/2025		
<u> </u>	going program rant funding: F		m <b>No</b>	
Purpose of Gra	ınt (Brief descr	iption of work to be p	erformed)	
Title: Weatheri	ization Assista	nce Program (DOE)		
	tnerization			
Program: <b>wea</b>				
Program: <b>Wea</b>				

Total FTEs  2. Pass Thru		(Estimated cost)  Total Expendit	\$ 0 tures <b>\$1,650,000</b>
2. Pass Thru		(Estimated cost)	\$ 0
lotal FIES			
Tatal ETF	1		
	1	Environmental Specialist Senior (Proj	ject)
	# FTEs	Classification	
If new FTEs are	needed, co	mplete the following. Attach additional	sheet if needed.
Who will comp	lete the wor	k? Existing FTE(s) <b>X</b> Existing project FTE	E(s) X New FTE(s) X
1. Internal Ope	erations (Ad	min., Operations, Direct Service, etc.)	(Estimated cost) \$1,650,000
EXPENDITURES	<b>;</b>		
		Total Reso	ources \$1,650,000
		DAC 130367092229356	Amount <b>\$850,000</b>
		DAC 130367092211935	6 Amount <b>\$640,000</b>
	<u> </u>	DAC 130367092201935	
•		nd, Patient Fees, In-Kind, etc.). If Count	ry funded, enter DAC.
Is match requir		If yes, match amount required:	G.G., G. G., G., G., G., G., G., G., G.,
		A State Dept. Of Commerce	Grant Award <b>\$1,650,000</b>
· ·	· ·	1/2024 to 9/30/2026	
Existing/ong Source of gr			
<b>Purpose of Gra</b> <i>This agreement</i> <i>income househ</i>	nt (Brief des t provides fo olds. As a re	Home Energy Assistance Program (DHHS cription of work to be performed) or cost-effective energy efficiency, and he esult of these services, families will be be not safe, affordable housing will be maint	ealth and safety benefits to eligible low- etter able to understand and control their
			-1
U	uieizauoii		
Program: <b>Wea</b>	thorization		

			Total Expenditu	ires	\$93,750
2. Pass Thru		(E	stimated cost)		\$ 0
Total FTEs					
	# FTEs Class	sification			
If new FTEs are	needed, complete	the following. A	attach additional s	heet if need	ded.
Who will compl	ete the work? Exi	sting FTE(s) X Ex	isting project FTE	(s) X New f	FTE(s)
1. Internal Ope	erations (Admin., (	Operations, Dire	ct Service, etc.)	(Estima	ated cost) \$93,750
EXPENDITURES					
			Total Resou	ırces	\$93,750
		DAC 13	0367092226712	Amount	\$75,000
		DAC 13	0367092216712	Amount	\$11,250
		DAC 13	036709220 6712	Amount	\$7,500
Match Source	(General Fund, Pa	tient Fees, In-Kin	d, etc.). If County	funded, en	ter DAC.
Is match require	ed: No I	f yes, match amo	unt required:		
Grantor: <b>Casca</b>	de Natural Gas Co	rporation		Grant A	Award <b>\$93,750</b>
Grant Term:	From 1/1/2025 t	o 12/31/2025			
	oing program Yes		m <b>No</b>		
This agreement	<b>nt</b> (Brief descriptic provides funding j v-income househol	for installation of	eligible weatheriz		sures, in residential units
Title: <b>Low Incor</b>	ne Weatherizatio	n Services (Casca	de Natural Gas)		
Program: <b>Weat</b>	therization				
Department: <u>C</u>	onservation & Na	turai Kesources	Division: OES	_ Funa: <u>13</u>	<u>30</u>
Danartmant: C	oncorvation 9. Nat	tural Recourees	Division: OFC	Fund 12	20

Department: Conservation & Natural Resources Division: OES Fund: 130	
Program: Weatherization	
Title: Low Income Weatherization Assistance Program (Puget Sound Energy)	
<b>Purpose of Grant</b> (Brief description of work to be performed)  PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy of for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.	osts
Existing/ongoing program <b>Yes</b> New program <b>No</b> Source of grant funding: <b>Local</b>	
Grant Term: From 1/1/2025 to 12/31/2025	
Grantor: Puget Sound Energy Grant Award \$485,000	
Is match required: No If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
DAC 130367092206711	
DAC 130367092216711	
DAC 130367092226711	
Total Resources \$485,000	
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$485,000	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated cost) \$ 0	
Total Expenditures \$485,000	

			Total Expenditu	res \$1	,500,000
2. 1 433 1111 U			(Limited Cost)	، ڊ	•
2. Pass Thru			(Estimated cost)	\$ (	n
Total FTEs					
	# FTEs	Classification			
·			. Attach additional sh		•
Who will comple	ete the wor	k? Existing FTF(s) <b>X</b>	Existing project FTE(s	s) <b>X</b> New FTF	(5)
1. Internal Ope	rations (Ad	min., Operations, Di	rect Service, etc.)	(Estimated	d cost) \$1,500,000
EXPENDITURES					
			Total Resou	rces \$1	,500,000
		DAC	130367092224590	Amount \$1,	130,000
		DAC	130367092214590	Amount \$25	50,000
		DAC	130367092204590	Amount \$12	20,000
Match Source (	General Fu	nd, Patient Fees, In-l	Kind, etc.). If County f	funded, enter	DAC.
Is match require	ed: No	If yes, match a	mount required:		
Grantor: <b>Public</b>	Utility Dis	trict No. 1 of Snohor	<b>nish County</b> Gr	ant Award <b>\$1</b> ,	500,000
Grant Term:	From 1/1/	2025 to 12/31/2025			
Existing/ongo			gram <b>No</b>		
This agreement households who	provides fuse primary and and con	heat source is electri	y of weatherization so city, for improved ene	ergy efficiency.	ble low-income . Families will be better using will be maintained
Title: <b>Low Incom</b>	ne Weathei	rization Program (PU	D)		
Program: <b>Weat</b>	herization				
Department: <u>Co</u>	onservation	& Natural Resource	<u>s</u> Division: <u>OES</u>	_Fund: <u>130</u>	
_	_				

Program: Regional Climate Resilience Program
Title: Environmental and Climate Justice Community Change Grants Program
Purpose of Grant  Transform disadvantaged communities across the United States into healthy, climate resilient, and thriving communities for their current and future residents. The Community Change Grants will fund community-driven projects that address climate challenges and reduce pollution while strengthening communities through thoughtful implementation. The RCRP will coordinate community based non-profit organizations to develop and fund projects which would benefit disadvantaged and low income communities within Snohomish County.
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
Grant Term: From 01/01/2025 to 09/30/2028
Grantor: U.S. Environmental Protection Agency Grant Award \$ 20,000,000
Is match required:   Yes   No If yes, match amount required:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Total Resources\$20,000,000
EXPENDITURES
<ul><li>EXPENDITURES</li><li>1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000</li></ul>
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000  Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000 Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.