

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-379

APPROVING THE 2025 DEPARTMENT OF CONSERVATION & NATURAL
RESOURCES – OFFICE OF ENERGY & SUSTAINABILITY GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Conservation & Natural Resources is authorized to prepare an annual grant work plan for approval by the County Council; and

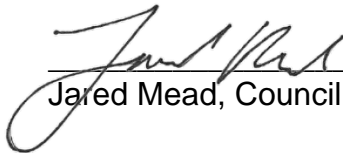
WHEREAS, the Director of Conservation & Natural Resources has prepared and, with the recommendation of the County Executive, has submitted the 2025 Grant Work Plan for the Office of Energy & Sustainability to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2025 Grant Work Plan for the Department of Conservation & Natural Resources – Office of Energy & Sustainability in conjunction with its consideration of the 2025-2026 budget and has appropriated revenues in the 2025-2026 budget to fund the programs and grants included in the 2025 Grant Work Plan;

NOW, THEREFORE, ON MOTION, Pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2025 Grant Work Plan for the Department of Conservation & Natural Resources – Office of Energy & Sustainability and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this 25th day of November 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Jared Mead, Council Chair

ATTEST:



Clerk of the Council

2025 Grant Work Plan Summary

Department: DCNR Office of Energy and Sustainability
 Contact: Eric Smith
 Extension: x4658

Date Submitted: 7/16/2024

					<i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
U.S. Department of Agriculture – Forest Service (FS)	Community and Urban Forestry Program	\$1,050,261.16	\$1,050,261	\$2,100,522						
U.S. Fish and Wildlife Service	Youth Engagement, Education, and Employment Program	\$600,000	\$200,000	\$800,000						
U.S. Fish and Wildlife Service	Candidate Species Conservation Program	\$500,000		\$500,000						
Dept of Energy through WA State Dept. of Commerce	Bonneville Power Administration Weatherization Program (BPA-Energy)	\$225,000	\$0	\$225,000						
DOE-BIL Through WA State Dept. of Commerce	Department of Energy (DOE) Bipartisan Infrastructure Law (BIL)	\$2,000,000	\$0	\$2,000,000						
WA State Dept. of Commerce	Weatherization Plus Health (WX+H formerly Matchmakers)	\$1,990,000	\$0	\$1,990,000						
Dept of Energy through WA State Dept. of Commerce	Weatherization Assistance Program (Energy)	\$750,000	\$0	\$750,000						
DHHS Through WA State Dept. of Commerce	Low Income Home Energy Assistance Program (DHHS-LIHEAP)	\$1,650,000	\$0	\$1,650,000						
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$93,750	\$0	\$93,750						
Puget Sound Energy	Low Income Weatherization Assistance Program (PSE)	\$485,000	\$0	\$485,000						
Public Utility District No. 1 of Snohomish County	Low Income Weatherization Program (PUD)	\$1,500,000	\$0	\$1,500,000						
WA RCO	Salmon Recovery and Puget Sound Acquisition & Restoration	\$510,000	\$90,000	\$600,000						
WA RCO	No Child Left Inside	\$112,500	\$37,500	\$150,000						
Dept of Ecology	National Coastal Wetlands Conservation Grants	\$750,000	\$250,000	\$1,000,000						
EPA	Environmental and Climate Justice Community Change Grants Program	\$20,000,000	\$0	\$20,000,000						
	Total	\$32,216,511	\$1,627,761	\$33,844,272						

Note Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2025 Proposed Budget.
 Line 23: EPA Grant with a 3 year performance period.

2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: Community and Urban Forestry Program

Purpose of Grant (Brief description of work to be performed)

This agreement provides an opportunity to expand the Healthy Forest Program which is run by OES. The program focuses on tree planting and restoration, invasive species removal and enhancing tree care in urban areas. The program's scope includes parks such as Meadowdale Beach Park, Picnic Point Park, and Lake Stickney Park, with plans to expand into underserved areas in collaboration with cities. Through this program, the Healthy Forest Project will partner with local communities to recruit, train, and support volunteer stewards to lead forest restoration projects in priority parks. Ultimately, the county aims to build a strong culture of community stewardship, leadership, and partnership to support a healthy urban forest for everyone.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grant Term: **From 10/1/2025 to 12/31/2030**

Grantor: **U.S. Department of Agriculture – Forest Service (FS)** Grant Award \$ **\$1,050,261**

Is match required: Yes No If yes, match amount required: **\$1,050,261**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

HFP Fund (LCI DAC)	DAC <u>309-51094905056101</u>	Amount \$220,000
OES Manager 0.15 salary	DAC <u>002-5091121011</u>	Amount \$93,413
Communication Specialist 0.08 salary	DAC <u>415-50951111011</u>	Amount \$39,373
Watershed Steward Principal 0.1 salary	DAC <u>415-50951331011</u>	Amount \$51,637
Principal Park Planner 0.1 salary	DAC <u>309-5094905021011</u>	Amount \$51,637
Park Operations Lead 0.1 salary	DAC <u>002-5096801011</u>	Amount \$42,465
In-kind dollar value of volunteer hours		Amount \$551,736

Total Resources	\$2,100,522
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EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,548,786

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
1.00	Project Specialist II
Total	FTEs <u>1.0</u>

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$2,100,522
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: Candidate Species Conservation Program

Purpose of Grant (Brief description of work to be performed)

The Snohomish County Office of Energy and Sustainability is seeking funding through the F23AS00126 FY23 Candidate Species Conservation Fund grant to enhance monarch butterfly (Danaus plexippus L.) habitat in priority parks within the county. Monarch butterflies are candidates for listing as a threatened species under the Endangered Species Act. The project aims to support the conservation of monarch butterflies by planting or seeding native flowering plants used by adults of the species. Major deliverables would include a findings report summarizing the efficacy of the project

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: **From 10/1/2025 to 12/31/2030 (Exact term TBD if awarded)**

Grantor: **U.S. Fish and Wildlife Service** Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$500,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$500,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
1.0	Project Specialist II (2025; Contingent)

Total FTEs: 1.0

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$ 500,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: LCI/Healthy Forest Program

Title: No Child Left Inside

Purpose of Grant (Brief description of work to be performed)

This grant would provide funding for children's outdoor programming, specifically the Healthy Forest Program and other volunteer opportunities in Snohomish County Parks.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/2025 to 06/2027

Grantor: WA Recreation and Conservation Office

Grant Award \$ **112,500**

Is match required: Yes No If yes, match amount required: \$37,500

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Existing Staff hours DAC 309 51094907651011 Amount \$37,500

Total Resources	\$150,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$150,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification
0.5 FTE Volunteer coordinator (project)

Total FTEs _____

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$150,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Bonneville Power Administration Weatherization Program (BPA)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides funding for weatherization and repair services to improve energy efficiency, and health and safety benefits for Eligible Low-Income Persons/Participants in areas served by BPA.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Federal**

Grant Term: From 10/1/2024 to 9/30/2025

Grantor: **BPA through WA State Dept of Commerce**

Grant Award **\$225,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092208199	Amount \$30,000
_____	DAC 130367092218199	Amount \$80,000
_____	DAC 130367092228199	Amount \$115,000

Total Resources	\$225,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$225,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures	\$225,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) Grant**

Purpose of Grant (Brief description of work to be performed)

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Federal**

Grant Term: **From 9/1/2022 to 6/30/2027**

Grantor: **DOE-BIL Through WA State Dept. of Commerce**

Grant Award **\$2,000,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC 1303670922018104 Amount **\$350,000**
_____ DAC 1303670922118104 Amount **\$900,000**
_____ DAC 1303670922218104 Amount **\$750,000**

Total Resources	\$2,000,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs _____	

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$2,000,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Weatherization Plus Health Program (WX+H)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **State**

Grant Term: **From 7/1/2023 to 6/30/2025**

Grantor: **WA State Dept. of Commerce**

Grant Award **\$1,990,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092200420	Amount \$200,000
_____	DAC 1303670922110420	Amount \$790,000
_____	DAC 1303670922220420	Amount \$1,000,000

Total Resources	\$1,990,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,990,000

Who will complete the work? Existing FTE(s) X Existing project FTE(s) X New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$1,990,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Weatherization Assistance Program (DOE)**

Purpose of Grant (Brief description of work to be performed)

Existing/ongoing program **Yes** New program **No**
 Source of grant funding: Federal

Grant Term: **From 7/1/2024 to 6/30/2025**

Grantor: **DOE through WA Dept. Of Commerce**

Grant Award **\$750,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092208104	Amount \$75,000
_____	DAC 130367092218104	Amount \$300,000
_____	DAC 130367092228104	Amount \$375,000

Total Resources \$750,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$750,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures \$750,000

2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **LIHEAP Low Income Home Energy Assistance Program (DHHS)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Federal**

Grant Term: **From 10/01/2024 to 9/30/2026**

Grantor: **DHHS through WA State Dept. Of Commerce**

Grant Award **\$1,650,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 1303670922019356	Amount \$160,000
_____	DAC 1303670922119356	Amount \$640,000
_____	DAC 130367092229356	Amount \$850,000

Total Resources	\$1,650,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,650,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
<u> 1 </u>	Environmental Specialist Senior (Project)
_____	_____

Total FTEs 1

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$1,650,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Low Income Weatherization Services (Cascade Natural Gas)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides funding for installation of eligible weatherization measures, in residential units occupied by low-income households whose primary heat source is natural gas.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Local**

Grant Term: **From 1/1/2025 to 12/31/2025**

Grantor: **Cascade Natural Gas Corporation**

Grant Award **\$93,750**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC 13036709220 6712 **Amount \$7,500**

_____ DAC 130367092216712 **Amount \$11,250**

_____ DAC 130367092226712 **Amount \$75,000**

Total Resources	\$93,750
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$93,750

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs	_____
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2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$93,750
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2025 Grant Work Plan

Department: **Conservation & Natural Resources** Division: OES Fund: 130

Program: **Weatherization**

Title: **Low Income Weatherization Assistance Program (Puget Sound Energy)**

Purpose of Grant (Brief description of work to be performed)

PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy costs for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Local**

Grant Term: **From 1/1/2025 to 12/31/2025**

Grantor: **Puget Sound Energy**

Grant Award **\$485,000**

Is match required: No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092206711	Amount \$45,000
_____	DAC 130367092216711	Amount \$90,000
_____	DAC 130367092226711	Amount \$350,000

Total Resources	\$485,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$485,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$485,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: **Weatherization**

Title: **Low Income Weatherization Program (PUD)**

Purpose of Grant (Brief description of work to be performed)

This agreement provides funding for the delivery of weatherization services to eligible low-income households whose primary heat source is electricity, for improved energy efficiency. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the county.

Existing/ongoing program **Yes** New program **No**

Source of grant funding: **Local**

Grant Term: **From 1/1/2025 to 12/31/2025**

Grantor: **Public Utility District No. 1 of Snohomish County** Grant Award **\$1,500,000**

Is match required: **No** If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC 130367092204590	Amount \$120,000
_____	DAC 130367092214590	Amount \$250,000
_____	DAC 130367092224590	Amount \$1,130,000

Total Resources	\$1,500,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$1,500,000**

Who will complete the work? Existing FTE(s) **X** Existing project FTE(s) **X** New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) **\$ 0**

Total Expenditures	\$1,500,000
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2025 Grant Work Plan

Department: Conservation & Natural Resources Division: OES Fund: 130

Program: Regional Climate Resilience Program

Title: Environmental and Climate Justice Community Change Grants Program

Purpose of Grant

Transform disadvantaged communities across the United States into healthy, climate resilient, and thriving communities for their current and future residents. The Community Change Grants will fund community-driven projects that address climate challenges and reduce pollution while strengthening communities through thoughtful implementation. The RCRP will coordinate community based non-profit organizations to develop and fund projects which would benefit disadvantaged and low income communities within Snohomish County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 01/01/2025 to 09/30/2028

Grantor: **U.S. Environmental Protection Agency** Grant Award **\$ 20,000,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	<u>\$20,000,000</u>
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ **19,000,000**

Total Expenditures	\$ 20,000,000
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