



Snohomish County Council

Committee: Planning & Community Development **Analyst:** Ryan Countryman
ECAF: 2023-0658
Proposal: Motion 23-244 **Date:** June 20, 2023

Consideration

Proposed Motion 23-244 would approve the Cross Valley Water and Wastewater District's 2022 Comprehensive Water and Wastewater System Plan (CVWWD 2022 plan) as amended by the errata documents.

Background and Analysis

The CVWWD 2022 plan addresses long-range provision of water and sewer service in the district boundaries (see map on next page). RCW 57.16.010 requires that water and wastewater districts adopt a comprehensive plan prior to incurring indebtedness or ordering improvements. The statute also requires the county legislative authority to approve the plan, subject to a review period, before the plan becomes effective. Specific review criteria are in RCW 57.02.040, WAC 246-290-100, and WAC 173-240-050. Based on the formal submittal of the plan to the County Council on July 19, 2023, August 14 is the deadline for council action.

The County Engineer, Health Department, and Planning and Development Services have all reviewed the CVWWD 2022 plan. County departments find that the plan meets the approval criteria, subject to several errata documents that the CVWWD prepared in response to comments from the County and the state Department of Health. The plan update in 2022 addresses growth based on current urban growth area boundaries, including potential need to take on debt for certain improvements described in the plan.

Current Proposal

Scope and summary: The motion would approve the CVWWD 2022 plan, thereby authorizing the district to incur debt to make improvements identified in the plan.

Fiscal Impacts: None (to the County)

Deadline: August 14, 2023

Handling: Normal

Risk Management: Approve

Finance: Approve

Executive Recommendation: Approve

Request: Move to General Legislative Session on June 28th for consideration.

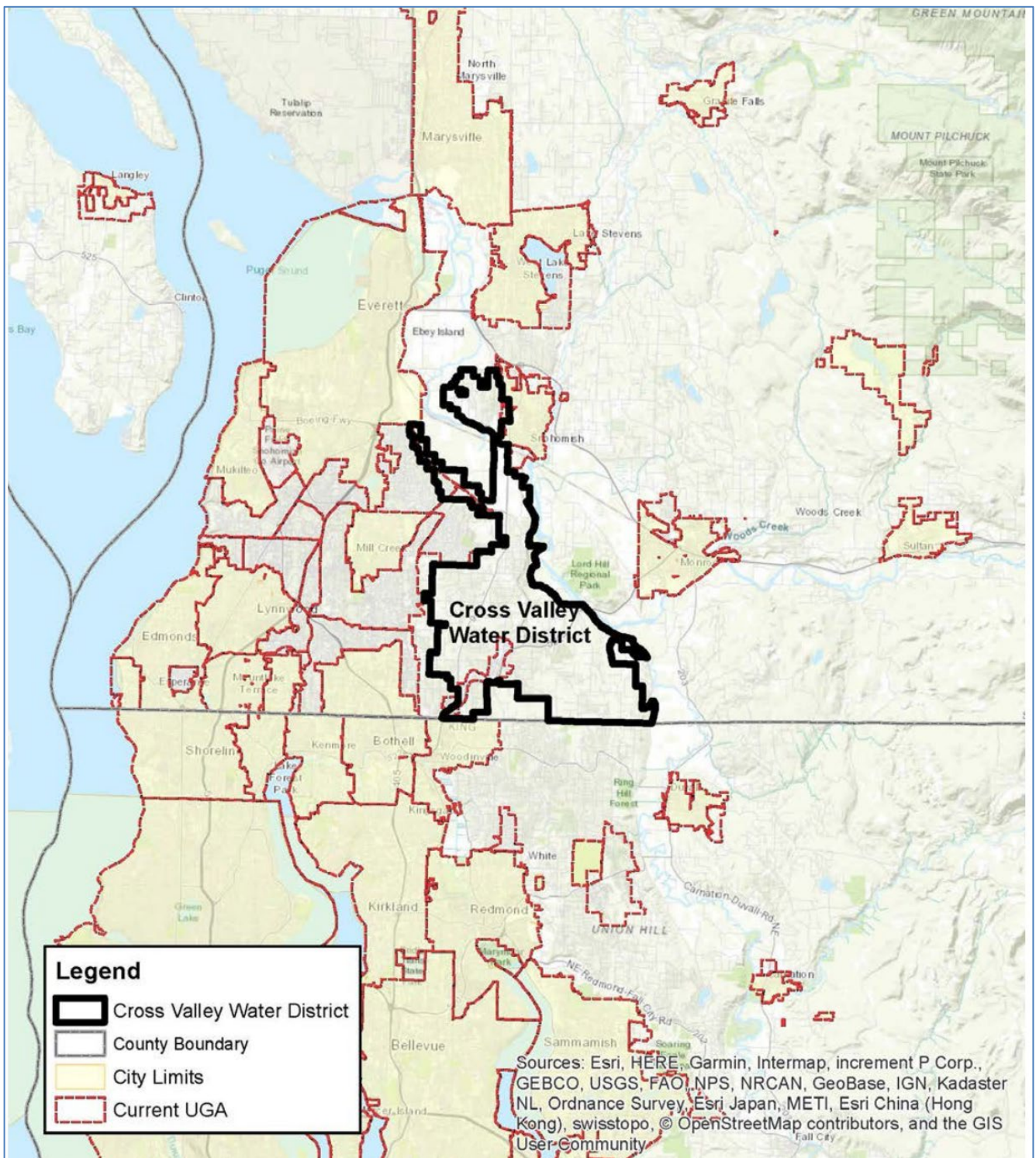


Figure 1: Vicinity Map from page 1-3 of the CVWWD 2022 plan