

Attachment A

Dept	Purpose	Prog	DAC
4	Launch a multi-pronged sheltering expansion effort	516 Human Svc and Housing Rev Repl	13057504516784101
4		506 ARPA Housing & Homeless Svcs	13057504506784101
4	(Treatment/behavioral health)	516 Human Svc and Housing Rev Repl	13057504516784101
4		506 ARPA Housing & Homeless Svcs	13057504506784101
4	Childcare (operating)	506 ARPA Housing & Homeless Svcs	13057504506784101
4	Expand child care for job seekers	506 ARPA Housing & Homeless Svcs	13057504506784101
4	Expand staffing and flex fund network to include BIPOC, DD and other organizations	506 ARPA Housing & Homeless Svcs	13057504506784101
4	Expand collaborations with B-FET network	506 ARPA Housing & Homeless Svcs	13057504506784101
4	Launch Carnegie Employment support Center Pilot program	506 ARPA Housing & Homeless Svcs	13057504506784101
4	Nourishing Neighborhoods	506 ARPA Housing & Homeless Svcs	13057504506784101
16	FFC at McCollum	507 ARPA Essential Govt Svcs	13057516507784101
16	Broadband	533 ARPA Essential Govt Svcs IF	13057516533784101
16	Set-aside Reserves	218 ARPA Premium Pay	13057516218784101
16		218 ARPA Premium Pay	13057516218784101
16	Small business innovation assistance	505 ARPA Economic Stabilization	13057516505784101
16	Business resiliency partnership	505 ARPA Economic Stabilization	13057516505784101
16	Grow Sno Co	505 ARPA Economic Stabilization	13057516505784101
16	BIPOC Business Fund	515 ARPA Economic Stabilization RR	13057516515784101
16	PFDs	517 Essential Gov't Svcs RR	13057516517784101
16	Imagine Childrens Museum	517 Essential Gov't Svcs RR	13057516517784101
16	Ports	517 Essential Gov't Svcs RR	13057516517784101
16	Council District projects	517 Essential Gov't Svcs RR	13057516517784101
16	Training - Future disasters	517 Essential Gov't Svcs RR	13057516517784101
16	Jail van New and upgrades	517 Essential Gov't Svcs RR	13057516517784101
39	DEM Additional Covid response costs	504 Public Health & Medical response	13057539504784101
16	L&J Backlog	507 ARPA Essential Govt Svcs	13057516507784101

DAC Title	2021 ARP
Prof Services	\$ 2,000,000
Prof Services	\$ 4,000,000
Prof Services	\$ 2,000,000
Prof Services	\$ 500,000
Prof Services	\$ 2,500,000
Prof Services	\$ 2,350,000
Prof Services	\$ 2,580,000
Prof Services	\$ 110,000
Prof Services	\$ 1,490,000
Prof Services	\$ 500,000
Prof Services	\$ 1,500,000
Prof Services	\$ 5,000,000
Prof Services	\$ 2,500,000
Prof Services	\$ 7,500,000
Prof Services	\$ 1,500,000
Prof Services	\$ 1,100,000
Prof Services	\$ 2,100,000
Prof Services	\$ 500,000
Prof Services	\$ 1,250,000
Prof Services	\$ 500,000
Prof Services	\$ 1,250,000
Prof Services	\$ 2,000,000
Prof Services	\$ 100,000
Prof Services	\$ 350,000
Prof Services	\$ 10,000,000
Prof Services	\$ 1,430,388
	\$ 56,610,388