### SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

#### AMENDED MOTION 21-272

ADOPTING THE 2021 BUILDABLE LANDS REPORT FOR SNOHOMISH COUNTY AND AUTHORIZING THE COUNTY COUNCIL CHAIR AND VICE-CHAIR TO SIGN TRANSMITTAL LETTER TO THE WASHINGTON STATE DEPARTMENT OF COMMERCE

WHEREAS, the Growth Management Act (GMA) (chapter 36.70A RCW) at RCW 36.70A.215 requires certain local governments to carry out review and evaluation programs that analyze various factors relating to growth, density and capacity of urban growth areas (UGAs) and that annually collect data on urban and rural land uses; and

WHEREAS, the Growth Monitoring Report is a Snohomish County Tomorrow (SCT) report series, first published in 1997, containing comprehensive Snohomish County demographic information including population, employment, residential development and housing cost trends; and

WHEREAS, the review and evaluation program under RCW 36.70A.215 requires that Snohomish County produce a report, commonly referred to as a buildable lands report, every eight years; and

WHEREAS, the Snohomish County Countywide Planning Policy (CPP) GF-7 establishes a process for the development of the buildable lands reports involving Snohomish County cities and the county through the cooperative planning process of SCT; and

WHEREAS, CPP GF-7 requires that the development of the Buildable Lands Report for Snohomish County follow a framework for coordinated county and city data collection and analysis established in the Procedures Report titled "Recommended Methodology and Work Program for a Buildable Lands Analysis for Snohomish County and its Cities," which was originally approved by the SCT Steering Committee in July 2000, and used as the framework for the 2002, 2007 and 2012 Buildable Lands Reports for Snohomish County; and

WHEREAS, E2SSB 5254, passed by the Legislature in 2017, enacted a number of changes to state requirements for buildable lands methods and procedures, which were subsequently clarified in updated Buildable Lands Guidelines published by the State Department of Commerce in December 2018, and which resulted in an updated Procedures Report that was approved by the SCT Steering Committee on June 24, 2020, and adopted by the Snohomish County Council on September 8, 2021; and

WHEREAS, the 2021 Buildable Lands Report for Snohomish County uses the revised methods and procedures outlined in the updated Procedures Report (2020); and

WHEREAS, the methodological assumptions employed for the preparation of Snohomish County's buildable lands reports were informed by extensive stakeholder and public input through an early and continuous public involvement process over the two past decades; and

WHEREAS, the SCT Planning Advisory Committee (PAC), following a nearly 2½ year review process, recommended a Draft 2021 Buildable Lands Report to the SCT Steering Committee on June 10, 2021; and

WHEREAS, the SCT Steering Committee, at its meeting on June 23, 2021, delayed action on the PAC's Draft 2021 Buildable Lands Report, to allow more time for additional data comments or concerns from cities to be considered for inclusion in the report; and

WHEREAS, the SCT Planning Advisory Committee, on July 8, 2021, reviewed and approved proposed revisions from the City of Lake Stevens for transmittal in an updated Draft 2021 Buildable Lands Report to the SCT Steering Committee; and

WHEREAS, the SCT Steering Committee on July 28, 2021, recommended the PAC's updated Draft 2021 Buildable Lands Report to the Snohomish County Council; and

WHEREAS, adoption of the 2021 Buildable Lands Report does not constitute an agency action as defined by WAC 197-11-704. Therefore, SEPA environmental review is not required. Although the adoption of the report is not an agency action, to the extent it may be considered an agency action, it is categorically exempt under WAC 197-11-800(17) as information collection and research; and

WHEREAS, SCC 2.01.035 recognizes the authority of the Snohomish County Council to adopt buildable lands reports on behalf of Snohomish County; and

WHEREAS, on September 1, and continued to September 8, 2021, the Snohomish County Council held a public hearing on the Draft 2021 Buildable Lands Report recommended by the SCT Steering Committee;

NOW, THEREFORE ON MOTION, the Snohomish County Council adopts the 2021 Buildable Lands Report, attached to this motion as Exhibit A, as the buildable lands report for Snohomish County and authorizes the Council Chair and Vice-Chair to affix their signatures to a letter under cover of which the report will be transmitted to the Washington State Department of Commerce.

PASSED this 8<sup>th</sup> day of September, 2021.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

Megan Dunn

Council Acting Chair

ATTEST:

Clerk of the Council

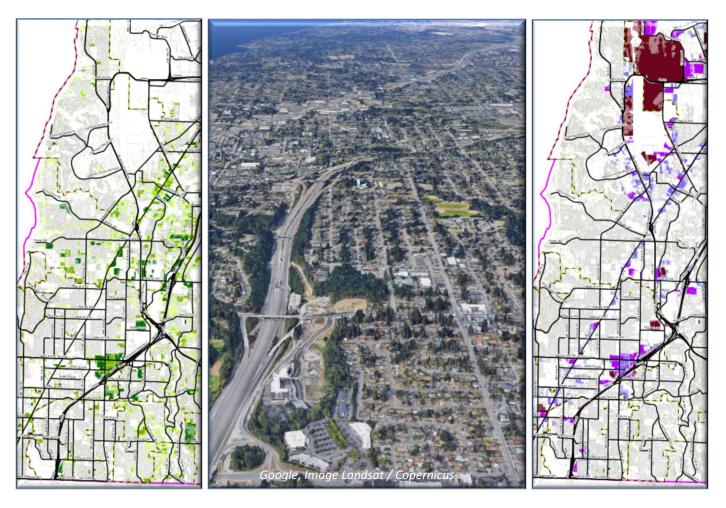
AMENDED MOTION NO. 21-272

ADOPTING THE 2021 BUILDABLE LANDS REPORT FOR SNOHOMISH COUNTY AND AUTHORIZING THE COUNTY COUNCIL CHAIR AND VICE-CHAIR TO SIGN TRANSMITTAL LETTER TO THE WASHINGTON STATE DEPARTMENT OF COMMERCE





# Snohomish County 2021 Buildable Lands Report



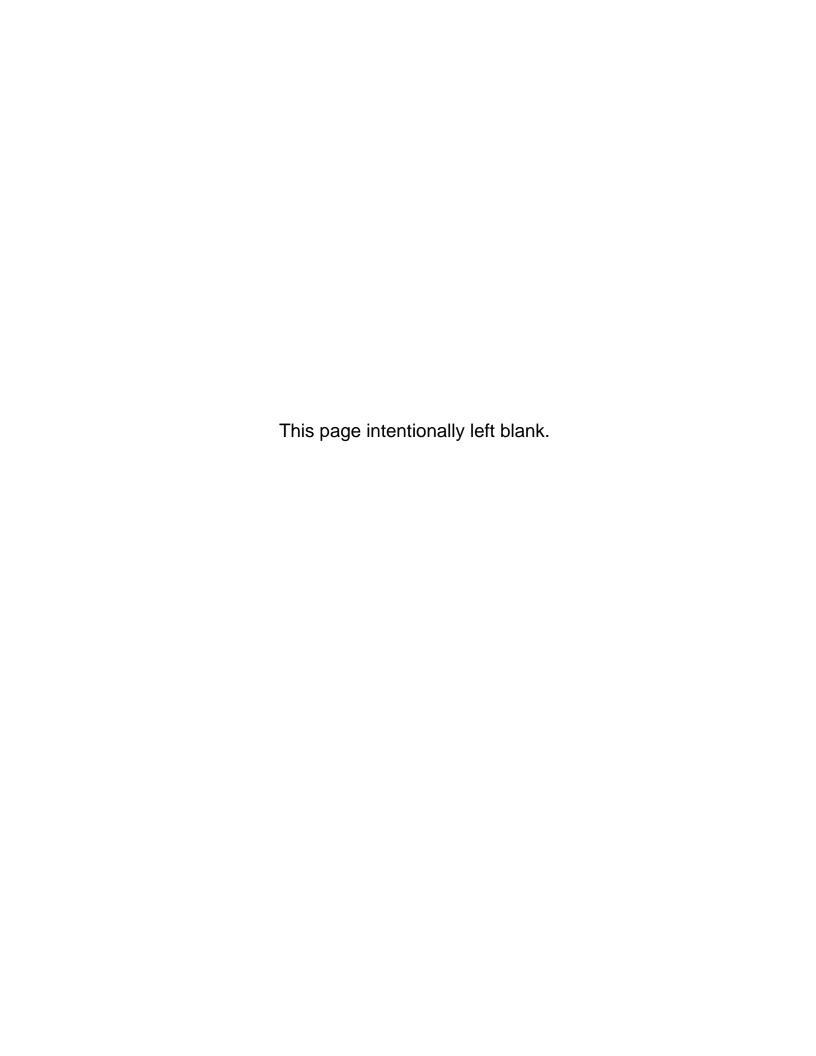
Adopted by the Snohomish County Council on September 8, 2021

Approved by the Snohomish County Tomorrow Steering Committee on July 28, 2021

Funded in part through grant funding provided by the Washington State Department of Commerce

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## **2021 Buildable Lands Report for Snohomish County**

## Adopted by the Snohomish County Council on September 8, 2021

Recommended by the Snohomish County Tomorrow (SCT) Planning Advisory Committee on July 8, 2021 and SCT Steering Committee on July 28, 2021

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## **2021 Buildable Lands Report for Snohomish County**

## Adopted by the Snohomish County Council on September 8, 2021

#### **Executive Summary**

The Buildable Lands Report (BLR) is a requirement of the state Growth Management Act (RCW 36.70A.215). The BLR is intended to periodically review and evaluate whether urban densities are being achieved within the UGA (in both city and county portions). Based on observed densities, the report must determine whether there is sufficient suitable land to accommodate the adopted 2035 growth targets in urban growth areas (UGAs). The BLR must also identify any inconsistencies between actual and planned development patterns and targets where such inconsistencies may hinder local governments from accommodating projected growth. If the results of the buildable lands review and evaluation reveal that urban densities and growth are not being achieved consistent with original plan objectives, or that deficiencies in buildable land exist within UGAs, cities and counties are required to adopt and implement reasonable measures, other than adjusting UGA boundaries, that are likely to reduce these differences.

Note that the Buildable Lands Report evaluates how current comprehensive plans and zoning are functioning relative to the original growth goals and objectives contained in the plans. The BLR as such provides a report card on the performance of city and county plans with regard to growth accommodation. This purpose is distinct from the Land Capacity Analysis (LCA) requirements, also required of jurisdictions planning under the Growth Management Act at the time of the major periodic updates. The LCA is intended to ensure sufficient growth capacity of land suitable for urban development when comprehensive plans and development regulations are updated to accommodate the urban growth projected to occur in the county for the succeeding twenty-year period. In short, the BLR looks back while the LCA looks forward<sup>1</sup>.

This is Snohomish County's fourth BLR, with reports previously prepared in 2002, 2007 and 2012. Pursuant to the Countywide Planning Policies, it is developed jointly by cities and the county using the Snohomish County Tomorrow process.

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<sup>&</sup>lt;sup>1</sup> For more information on the distinctions between the Buildable Lands Report and Land Capacity Analyses, please refer to the "Review & Evaluation Program & Land Capacity Analysis" section (pages 13-14) of the <u>Buildable Lands Guidelines</u>, Department of Commerce (2018).

In 2017, the state legislature passed <u>E2SSB 5254</u>, which enacted a number of changes to state requirements for buildable lands methods and procedures. Subsequently, the Washington State Department of Commerce published updated <u>Buildable Lands Program Guidelines</u> in December 2018. In response, Snohomish County staff, using the SCT process, worked with city planning staff, consultant staff, and stakeholder representatives during 2019-2020 to review and recommend updates to the buildable lands methods and procedures to be used for the 2021 Buildable Lands Report (BLR). The SCT Steering Committee approved the recommended methodology updates in June 2020. The 2021 BLR incorporates the revised methods and procedures that resulted from the methodology review and update required by E2SSB 5254.

#### **METHODOLOGY:**

Using geographic information systems (GIS) technology, the present analysis began with a April 2019 extract of all Assessor parcel records within incorporated and unincorporated portions of the Snohomish County urban growth area (UGA). Parcels with additional development potential were classified into one of four categories:

<u>Vacant</u> – parcels without structures.

<u>Partially-used</u> – parcels where existing structures use a portion of the site and where additional development is possible without demolition.

<u>Redevelopable</u> – parcels with existing structures that are expected to be demolished and replaced with new and more intensive uses.

<u>Pending</u> – parcels with pending applications for new construction.

Structures existing as of April 1, 2019 were considered developed and counted as part of the population or employment base, while everything proposed, built or occupied after that date was counted as future capacity for the 2021 report.

Future land use information was then transferred to individual parcels using zoning classifications for most cities and plan designations for most parcels within unincorporated urban areas. There were some exceptions to this general rule, especially in areas where cities control utility extensions in unincorporated UGAs through a requirement to annex, in which case city pre-zoning (or plan designations) for unincorporated areas was used.

Unbuildable land area in developable parcels was then removed from the buildable lands inventory for parcels affected by: critical areas and buffers (steep slopes, wetlands, streams and lakes, frequently flooded areas); major utility easements; future arterial rights-of-way and land needed for other capital facilities (schools, parks, etc.).

Future development densities (represented as housing units and/or jobs per buildable acre), which were based on an analysis of actual residential, commercial and industrial development activity within both city and county plan and/or zone designations, were then applied to the parcel-level estimates of buildable acres. This resulted in an estimate of additional housing units and employment capacity by parcel.

The resulting additional capacity estimates were then reduced to account for development uncertainties. These reductions pertained to uncertainties regarding: ability to obtain necessary capital facilities and services to support urban development over the next 20 years; removal of land for miscellaneous public/institutional uses (churches, schools, municipal purposes, etc.); and market availability (property that is held out for development over the next 20 years).

Once these adjustments for uncertainties were made, the additional residential and employment capacities were aggregated from parcels to the city, UGA and Municipal UGA (MUGA) level in order to compare with the adopted 2035 population and employment targets, contained in Appendix B of the Countywide Planning Policies for Snohomish County.

#### **KEY RESULTS:**

- Overall, at the countywide UGA level:
  - o Urban densities are being achieved consistent with GMA comprehensive plans, and
  - There is adequate land capacity to accommodate the adopted 2035 total UGA population, housing and employment growth targets. This is also the case for cities overall and the unincorporated UGA overall.
- At the individual city level, there is adequate capacity to accommodate the adopted 2035 population growth targets, with the following exceptions:
  - o There is a significant 2035 population capacity shortfall within the City of Everett, and
  - o Minor capacity shortfalls appear to exist for Gold Bar and Index.
- At the individual city level, there is adequate capacity to accommodate the adopted 2035 employment growth targets, with the following exceptions:
  - o Relatively minor 2035 employment capacity shortfalls appear to exist for the cities of Granite Falls and Lake Stevens.
- Progress has been made towards achievement of the 2035 population growth targets by individual jurisdictions.

## **2021 Buildable Lands Report for Snohomish County**

## Adopted by the Snohomish County Council on September 8, 2021

#### Introduction

This report responds to and satisfies the review and evaluation requirements of the Washington State Growth Management Act (GMA) in RCW 36.70A.215, commonly referred to as the "buildable lands" statute. The report was prepared by staff from the county and the cities using the Snohomish County Tomorrow (SCT) process, the county's adopted multi-jurisdictional process for accomplishing GMA work requiring interjurisdictional coordination.

This report includes much of the updated growth monitoring information typically produced for the *SCT Growth Monitoring Report* series. It includes the county's growth and development information through the year 2020, and updates the *SCT 2020 Growth Monitoring Report* with updated population, housing and employment capacity information. This report is thus intended to convey the monitoring information required of SCT by Countywide Planning Policy GF-5(c) for the year 2021.

#### **Background**

In 1997, the Growth Management Act (GMA) was amended to include new requirements for Snohomish County and five (now six) other western Washington counties and the cities within those counties to establish review and evaluation programs that monitor residential, commercial and industrial development, and the densities at which this development has occurred under each jurisdiction's GMA comprehensive plan and development regulations. Based on the observed development densities, a periodic evaluation of the sufficiency of remaining suitable residential, commercial and industrial land within Urban Growth Areas (UGAs) to accommodate projected growth is required. As such, the Buildable Lands Report (BLR) "looks back" and compares planned vs. actual urban densities in order to determine whether the original plan assumptions pertaining to assumed densities and the adequacy of buildable land for accommodating projected growth (currently to the year 2035) were accurate.

If the results of the buildable lands review and evaluation reveal that urban densities and growth are not being achieved consistent with original plan objectives, or that deficiencies in buildable land exist within UGAs, cities and counties are required to adopt and implement measures, other than adjusting urban growth areas, that are reasonably likely to reduce these differences. The reasonable measures process shall be used by jurisdictions as part of the next comprehensive plan update to reconcile inconsistencies. In Appendix D of the *Countywide Planning Policies*, Snohomish County and its cities have identified a process for identifying and evaluating potential reasonable measures that may be implemented by the cities or the county to address

potential inconsistencies revealed by the review and evaluation program.

In 2017, the state legislature passed <u>E2SSB 5254</u>, which enacted a number of changes to state requirements for buildable lands methods and procedures. Subsequently, the Washington State Department of Commerce published updated <u>Buildable Lands Program Guidelines</u> in December 2018. Specific areas of focus for the review of the buildable lands methodology included:

- Expanded reasonable measures definition to reduce differences between growth targets and actual growth
- Evaluation of regulations and infrastructure gaps that could limit achievement of targets/densities
- Review and refinement of the market availability factor
- Overall emphasis on increasing the accuracy of buildable lands reports.

In response, Snohomish County was required to review and update its buildable lands methods and procedures to be used for the 2021 Buildable Lands Report (BLR). County staff worked with city planning staff, consultant staff, and stakeholder representatives during 2019-2020 to conduct the methodology review. This work resulted in approval by the SCT Steering Committee in June 2020 of two technical supplements to two key guidance documents, originally developed by SCT in the early 2000's, for the development of previous buildable lands reports and the implementation of reasonable measures programs by jurisdictions:

- Snohomish County Tomorrow Recommended Methodology and Work Program for a Buildable Lands Analysis for Snohomish County and its Cities (Procedures Report, July 2000)
- Snohomish County Tomorrow Recommended Method for Evaluating Local Reasonable Measures Programs (June 2003).

Specific enhancements called for in the *Methods and Procedures Technical Supplement:* Response to E2SSB-5254 are briefly described below in the "Countywide Planning Policies and Procedures Report" section.

This is the fourth buildable lands review and evaluation report completed by Snohomish County and its cities. The current report evaluates whether there is sufficient suitable land within UGAs to accommodate the forecasted residential, commercial and industrial growth anticipated through the end of the 20-year GMA planning period, currently 2035. The report is based on the methods and approaches first developed and used by the county and cities for the three previous buildable lands reports prepared by Snohomish County Tomorrow in 2002, 2007 and 2012. In addition, it incorporates the revised methods and procedures that resulted from the methodology review and update required by E2SSB 5254.

It is important to note that the 2035 targets that are evaluated in the 2021 BLR are scheduled later in 2021 to be replaced in the Countywide Planning Policies by 2044 initial population and employment targets developed and recommended by SCT. The new 20-year growth targets will help guide the city and county GMA plan updates in 2024. Even though the 2021 BLR is focused on evaluating the currently adopted targets to the year 2035, as required by GMA, it will

provide key baseline information for the subsequent development of the 2044 initial growth targets by SCT.

#### **Process**

Using the SCT process, Snohomish County and the cities within the county have conducted a review and evaluation of achieved urban densities, remaining anticipated growth, and the adequacy of the urban area land supply to accommodate the remaining projected residential and employment growth through 2035. This report is the result of that analysis and characterizes the capacity in UGAs as of April 1, 2019 based on densities achieved under GMA. The following sections describe additional inputs to the development of the 2021 Buildable Lands Report.

#### Countywide Planning Policies and Procedures Report (2000)

In February 2000, the buildable lands review and evaluation program was established in Snohomish County with the adoption of amendments to Countywide Planning Policy UG-14 (now called GF-7) by the County Council. These amendments were recommended by Snohomish County Tomorrow and were intended to provide interjurisdictional guidelines for the development of the buildable lands report.

One key requirement of the Countywide Planning Policies (CPPs) was the development of a Procedures Report to establish general buildable lands definitions and methods, interjurisdictional data collection and data coordination issues, and city and county work program responsibilities. The Procedures Report was developed with consultant assistance from ECONorthwest. The resulting report, entitled *Recommended Methodology and Work Program for a Buildable Lands Analysis for Snohomish County and its Cities*, was developed under the direction of a Technical Advisory Committee, and was approved by the SCT Steering Committee in October 2000 as the guiding document for subsequent interjurisdictional technical work on the buildable lands program by city and county staff.

Additional technical guidance for Snohomish County's Procedures Report came from Washington State's (CTED) report entitled "Issues in Designating Urban Growth Areas (Part I): Providing Adequate Urban Area Land Supply," released March 1992; and Washington State's (CTED) report entitled Buildable Lands Program Guidelines, released June 2000.

The Procedures Report has been used to guide Snohomish County jurisdictions during preparation of the 2002, 2007 and 2012 buildable lands reports. It provides a general set of basic steps to follow when conducting the buildable lands analysis, along with descriptions of various optional approaches. The Procedures Report outlined a flexible approach to the buildable lands analysis, which can adapt to improved geographic information systems (GIS) tools and data availability over time, and as familiarity with relevant data sources increases.

#### E2SSB 5254/Updated Commerce Buildable Lands Guidelines and SCT Procedures Report

In 2017, E2SSB 5254 was passed by the Washington State Legislature. This legislation constituted the first major revision to the buildable lands program since its inception in 1997. In

December 2018, the Washington State Department of Commerce published updated Buildable Lands Guidelines in response to the requirements passed in E2SSB-5254. The Guidelines were also the first update since the original Guidelines were published in 2000.

To assist in the review of the new GMA buildable lands requirements that the 2021 BLR would need to address, Snohomish County in 2019 procured the consultant services of Environmental Science Associates and ECONorthwest. The consultant team worked with county staff, a subcommittee of the SCT Planning Advisory Committee (PAC), and other key stakeholders, to review the previous methods and data used by Snohomish County in relation to the new requirements of E2SSB 5254 and the new Commerce Buildable Lands Guidelines. Potential revisions that were analyzed included: (1) land classification definitions, (2) market factor, (3) infrastructure gaps, and (4) reasonable measures. The above groups worked with the consultant team to evaluate alternative approaches to addressing each key issue.

Following this process, the SCT Planning Advisory Committee concluded that:

- The current methodology generally works well at predicting land that is potentially developable within the UGA, however, some minor adjustments to thresholds used to determine developable land status are recommended.
- The current methodology is generally accurate in predicting the housing unit capacity at locations that eventually develop, as revealed by the recently published Snohomish County 2012 Buildable Lands Report Validation Study. To the extent it was inaccurate, it was in the direction of underestimating capacity.
- The actual single family market availability reduction factor was less than used in the current methodology and should be adjusted downward.
- An updated list of reasonable measures with additional measures and metrics should be considered.
- An updated methodology to reflect procedural steps to address infrastructure gaps should be considered.

The PAC's recommendations were transmitted to the SCT Steering Committee via two technical supplements: one supplementing content in the July 2000 SCT Procedures Report, and the other supplementing the June 2003 SCT Reasonable Measure Program document. The SCT Steering Committee approved the PAC's recommendation at their June 24, 2020 meeting. These recommended updates to the buildable lands methodology were used by county and city staff to conduct the data analysis for the 2021 BLR.

#### Stakeholder Outreach for 2021 Report

Part of the effort that Snohomish County Planning and Development Services (PDS) staff made in preparing the 2021 report included contacting representatives from the development, environmental, and infrastructure-provider communities for their input. This stakeholder outreach process began with the review and update of the buildable lands methodology. A Stakeholder Workshop was held in November 2019 to discuss the overall process for updating the BLR methodology, provide preliminary findings of the research, and to gather input and ideas for the PAC subcommittee to consider. Due to the cancellation of in-person meetings as a

result of the COVID-19 emergency declaration beginning in March 2020, the BLR stakeholder outreach approach subsequently shifted to updates of stakeholder representatives via email and 2021 BLR webpage updates. This included both the methodology review and update phase of the project, as well as the data development and draft results review phases.

Other opportunities exist for stakeholder input to the 2021 BLR through the SCT review process, at both Planning Advisory Committee meetings and Steering Committee meetings. Following an SCT Steering Committee recommendation on a final 2021 report, the County Council will hold a public hearing on the report prior to adopting a final version for Snohomish County.

#### **Uncertainties and Monitoring**

This report builds upon and attempts to improve the land capacity work done by the county and cities for the initial GMA comprehensive plan adoption in the mid-1990s, the 2002, 2007 and 2012 Buildable Lands Reports, and for the 10-year GMA plan updates in 2004-05 and 2015. The authors and contributors to this report have endeavored to improve accuracy and ensure that the information and analysis has been subject to quality control and quality assurance processes. However, there are uncertainties inherent in any analysis that is based on forecasts of future activity, and the data methods used have limitations. Such uncertainties are not likely to significantly affect the major factual conclusions of the report.

This report is not an attempt to fully analyze or depict the current market feasibility or availability of a particular parcel for immediate development, the affordability of land and availability of financing, the availability or capacity of infrastructure, or the pace at which individual parcels of land will develop in the future. Rather, this report is intended to provide useful information and analysis for use in subsequent policy discussions and actions that evaluate and implement the GMA during the 20-year plan horizon in Snohomish County.

This report has been developed using available information and reasonable methodological assumptions. However, as with any empirical analysis, there is an on-going need to monitor and assess the methodological assumptions and data used in this report, in order to ensure the accuracy of future land capacity analyses for each UGA.

#### **Census 2020 Results**

The U.S. Census Bureau's data release schedule following a decennial census would normally have provided county and subcounty level population and housing counts in time for use in this Buildable Lands Report. However, due the impact of COVID-19 on the Census Bureau's operations during 2020, the release of the detailed population and housing count data is now planned for end of September 2021, rather than April 2021 as would normally have been the case. City and county staff will evaluate the Census 2020 data once it is released this fall for consistency with the base year data used for this report.

#### **Summary of Key Results**

The purpose of the GMA Review & Evaluation Program, commonly referred to as the Buildable Lands Program (RCW 36.70A.215), is to answer two questions:

**Is urban development occurring according to plan?** Determine whether a county and its cities are achieving urban densities within urban growth areas by comparing growth and development assumptions, targets, and objectives contained in the countywide planning policies and the county and city comprehensive plans with actual growth and development that has occurred in the county and its cities.

If not, what adjustments might need to be made? Identify reasonable measures, other than adjusting urban growth areas, that will be taken to comply with the requirements of this chapter. Reasonable measures are those actions necessary to reduce the differences between growth and development assumptions and targets contained in the countywide planning policies and the county and city comprehensive plans with actual development patterns. The reasonable measures process shall be used as part of the next comprehensive plan update to reconcile inconsistencies.

In order to address these questions, the buildable lands analysis must determine whether there is sufficient suitable land to accommodate the adopted population and employment allocations in urban growth areas, and identify any inconsistencies between actual and planned development patterns and densities where such inconsistencies may prevent local governments from accommodating projected growth. As called for in Appendix D of the Countywide Planning Policies (CPPs):

In UGAs where a consistency problem has been found (e.g. not achieving urban densities or a lack of sufficient capacity), GMA (RCW 36.70A.215) and Countywide Planning Policy GF-7 direct cities and the county to consider "reasonable measures," other than expanding Urban Growth Areas (UGAs) to resolve the inconsistency.<sup>1</sup>

#### Urban Densities Not Being Achieved or Insufficient Capacity

Below are the key observations from the 2021 SCT Buildable Lands Report, recommended by the PAC on June10, 2021. These observations describe the estimated capacity shortfalls (termed "inconsistencies" under the GMA buildable lands statute) and capacity surpluses shown in the 2021 BLR.

Overall, at the countywide UGA level:

• Urban densities are being achieved consistent with GMA comprehensive plans, and

<sup>&</sup>lt;sup>1</sup> CPPs, App. D (Reasonable Measures); Guidelines for Review; Applicable Policies.

• There is adequate land capacity to accommodate the adopted 2035 total UGA population, housing and employment growth targets<sup>2</sup>. This is also the case for cities overall and the unincorporated UGA overall.

**Population** 

	2019 Estimated Population	CPP 2035 Population Target	2019-2035 Numeric Change	2035 Total Population Capacity	Additional 2019-2035 Pop Capacity	Pop Capacity Surplus vs. Shortfall (in parentheses)
UGA Total	687,356	815,132	127,776	914,036	226,680	98,904
City Total	453,110	578,994	125,884	606,632	153,522	27,638
Uninc UGA Total	234,246	236,138	1,892	307,404	73,158	71,266

Housing

	2019	CPP			Additional	HU Capacity
	Estimated	2035 Housing	2019-2035	2035 Total	2019-2035	Surplus vs.
	Housing	Unit	Numeric	Housing Unit	Housing Unit	Shortfall (in
	Units	Target	Change	Capacity	Capacity	parentheses)
UGA Total	265,222	330,518	65,296	373,108	107,886	42,590
City Total	181,266	236,563	55,297	256,825	75,559	20,262
Uninc UGA Total	83,956	93,955	9,999	116,283	32,327	22,328

**Employment** 

		CPP				Emp Capacity
	2019	2035	2019-2035	2035 Total	Additional	Surplus vs.
	Estimated	Employment	Numeric	Employment	2019-2035	Shortfall (in
	Employment	Target	Change	Capacity	Emp Capacity	parentheses)
UGA Total	277,930	373,052	95,122	405,570	127,640	32,518
City Total	238,425	325,205	86,780	346,697	108,272	21,492
Uninc UGA Total	39,505	47,847	8,342	58,873	19,368	11,026

For all city-specific observations below, please note that:

- 1) They are based on December 13, 2012 city boundaries (the date at which city boundaries were used to develop the 2035 targets), and
- 2) Capacity deficits of generally 100 or less are not considered to be inconsistencies. Given the uncertainties and limitations of the available data and methods, capacity shortfalls this small are not significant. For example, small differences in employment targets and capacity may result because the buildable lands evaluation of land supply does not consider potential growth in home-based occupations.

#### Population Capacity:

At the individual city level, there is adequate capacity to accommodate the adopted 2035 population growth targets, with the following exceptions:

<sup>&</sup>lt;sup>2</sup> For the countywide UGA, additional 2019-2035 population capacity exceeds 2019-2035 projected UGA population growth by 98,904 (77.4%).

- There is a significant 2035 population capacity shortfall within the City of Everett, and
- Minor capacity shortfalls appear to exist for Gold Bar and Index.

City Population

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	2019 Estimated Population	CPP 2035 Population Target	2019-2035 Numeric Change	2035 Total Population Capacity	Additional 2019-2035 Pop Capacity	Pop Capacity Surplus vs. Shortfall (in parentheses)
Arlington City	19,734	24,937	5,203	33,991	14,257	9,054
Bothell City (part)	18,180	23,510	5,330	28,357	10,177	4,847
Brier City	6,611	6,972	361	7,074	463	102
Darrington Town	1,410	1,764	354	1,770	360	6
<b>Edmonds City</b>	42,170	45,550	3,380	51,663	9,493	6,113
<b>Everett City</b>	111,794	164,812	53,018	151,063	39,269	(13,749)
Gold Bar City	2,150	2,406	256	2,349	199	(57)
Granite Falls City	3,900	7,624	3,724	7,845	3,945	221
Index Town	175	220	45	208	33	(12)
Lake Stevens City	33,057	39,340	6,283	40,591	7,534	1,251
Lynnwood City	39,596	54,404	14,808	58,145	18,549	3,741
Marysville City	67,820	87,589	19,769	89,550	21,730	1,961
Mill Creek City	20,590	20,196	(394)	21,716	1,126	1,520
Monroe City	19,250	22,102	2,852	23,673	4,423	1,571
Mtlk Terrace City	21,590	24,767	3,177	31,678	10,088	6,911
Mukilteo City	21,350	21,812	462	22,364	1,014	552
Snohomish City	10,200	12,139	1,939	13,000	2,800	861
Stanwood City	7,013	10,116	3,103	10,632	3,619	516
Sultan City	5,170	7,345	2,175	9,544	4,374	2,199
Woodway Town	1,350	1,389	39	1,419	69	30

#### Housing Unit Capacity:<sup>3</sup>

At the individual city level, there is a 2035 housing unit capacity shortfall within the City of Everett. Minor capacity shortfalls appear to exist for Brier, Lake Stevens and Mukilteo:

<sup>&</sup>lt;sup>3</sup> Note that the relationship between additional population and housing unit capacity is not always direct due to the complexities inherent in translating population targets into housing targets. There are several conversion factors that are used in the process, including assumptions about average household size and vacancy rates by housing type, as well as the share of population growth assumed to be within group quarters. As a result, remaining housing target growth at the jurisdictional level may not match the demographic characteristics represented by the zoned capacity-based yields by housing type generated by the buildable lands analysis. City and county staff will continue to investigate these relationships, including the use of new data from Census 2020.

City Housing Units

	2019 Estimated Housing Units	CPP 2035 Housing Unit Target	2019-2035 Numeric Change	2035 Total Housing Unit Capacity	Additional 2019-2035 HU Capacity	HU Capacity Surplus vs. Shortfall (in parentheses)
Arlington City	7,521	9,654	2,133	14,800	7,279	5,146
Bothell City (part)	7,198	9,782	2,584	11,984	4,786	2,202
Brier City	2,365	2,536	171	2,526	161	(10)
Darrington Town	650	764	114	775	125	11
Edmonds City	18,925	21,168	2,243	24,073	5,148	2,905
Everett City	46,882	70,067	23,185	68,553	21,671	(1,514)
Gold Bar City	863	917	54	932	69	15
Granite Falls City	1,516	3,090	1,574	3,215	1,699	125
Index Town	117	127	10	128	11	1
Lake Stevens City	11,809	14,883	3,074	14,822	3,013	(61)
Lynnwood City	16,349	22,840	6,491	26,704	10,355	3,864
Marysville City	25,057	32,876	7,819	34,043	8,986	1,167
Mill Creek City	8,840	8,756	(84)	9,411	571	655
Monroe City	5,840	6,526	686	7,673	1,833	1,147
Mtlk Terrace City	9,144	10,928	1,784	14,365	5,221	3,437
Mukilteo City	8,696	9,211	515	9,102	406	(109)
Snohomish City	4,271	5,204	933	5,414	1,143	210
Stanwood City	2,855	4,179	1,324	4,385	1,530	206
Sultan City	1,894	2,581	687	3,422	1,528	841
Woodway Town	474	472	(2)	498	24	26

#### **Employment Capacity:**

At the individual city level, there is adequate capacity to accommodate the adopted 2035 employment growth targets, with the following exceptions:

• Relatively minor 2035 employment capacity shortfalls appear to exist for the cities of Granite Falls and Lake Stevens.

City Employment

	2019	CPP 2035	2019-2035	2035 Total	Additional	Emp Capacity Surplus vs.
	Estimated	Employment	Numeric	Employment	2019-2035	Shortfall (in
	Employment	Target	Change	Capacity	Emp Capacity	parentheses)
Arlington City	10,265	20,829	10,564	23,441	13,176	2,612
Bothell City (part)	16,093	18,576	2,483	22,515	6,422	3,939
Brier City	494	405	(89)	524	30	119
Darrington Town	522	800	278	1,894	1,372	1,094
Edmonds City	14,174	13,948	(226)	16,722	2,548	2,774
Everett City	99,796	140,000	40,204	141,075	41,279	1,075
Gold Bar City	250	661	411	812	562	151

Granite Falls City	971	2,275	1,304	2,014	1,043	(261)
Index Town	27	25	(2)	27	-	2
Lake Stevens City	5,500	7,412	1,912	7,307	1,807	(105)
Lynnwood City	28,617	42,229	13,612	42,526	13,909	297
Marysville City	15,310	27,419	12,109	31,434	16,124	4,015
Mill Creek City	6,787	6,310	(477)	7,168	381	858
Monroe City	10,096	11,456	1,360	11,705	1,609	249
Mtlk Terrace City	8,431	9,486	1,055	10,740	2,309	1,254
Mukilteo City	10,313	10,250	(63)	12,380	2,067	2,130
Snohomish City	5,842	6,291	449	7,272	1,430	981
Stanwood City	3,864	4,688	824	4,821	957	133
Sultan City	1,005	2,077	1,072	2,252	1,247	175
Woodway Town	68	68	-	68	-	-

NOTE: The county and cities are already in the process of updating growth targets and comprehensive plans by 2024, so some of the minor inconsistencies identified above may be resolved through that update process. This occurred in a number of instances following the 2012 BLR when the 2035 growth targets were developed and adopted into the CPPs.

#### Growth Targets Not Being Met

Beyond the question of determining whether there is sufficient suitable land to accommodate the adopted population and employment allocations in urban growth areas, the buildable lands statue at RCW 36.70A.215(3)(c) requires an "analysis of county and/or city development assumptions, targets, and objectives contained in the countywide planning policies and the county and city comprehensive plans when growth targets and assumptions are not being achieved." For this purpose, the 2021 BLR relies on the *Snohomish County Tomorrow 2020 Growth Monitoring Report* and the April 1, 2021 OFM population estimates for cities and unincorporated areas (adjusted to reflect city boundaries as of December 13, 2012) for the following information.

As can be seen in the graph below, progress has been made towards achievement of the 2035 population growth targets by individual jurisdictions. During the first ten years (2011-2021) of the 2011-2035 GMA planning period, roughly half of the jurisdictions within the Snohomish County UGA have accommodated 42% or more of the growth assigned to them during the entire planning period<sup>4</sup>.

When reviewing the limited extent to which other jurisdictions fall below the 42% red line, it is reasonable to assume that future heightened growth rates may reduce the percentage gap over time, especially when considering that 14 years remain in the current GMA planning period. In areas where planned high-capacity transit investments are to be built and operational late in the planning period, higher growth rates may be expected to occur during the latter half of the planning period. Note that even with Everett (Metropolitan City) showing a relatively low

<sup>&</sup>lt;sup>4</sup> This 42% figure represents the percentage of the 2011-2035 projected population growth that would be expected to have been attained by 2021 if the population projection line to 2035 is assumed to be linear (10 out of 24 years = 41.7%).

percentage of 2011-2035 growth reached by 2021, Everett grew in absolute terms by more than any other city in Snohomish County between 2011 and 2021.<sup>5</sup>

Figure 1.

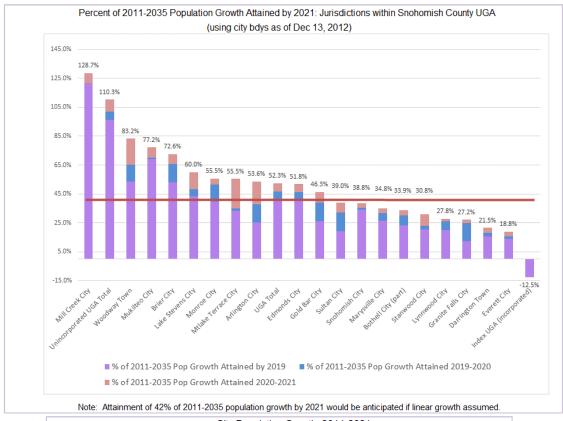
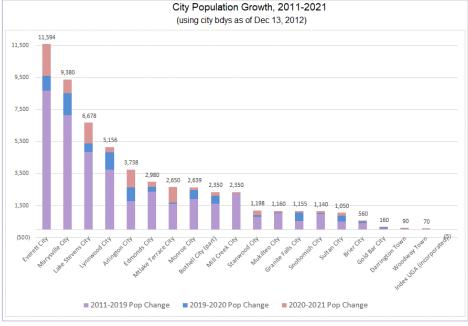


Figure 2.



<sup>&</sup>lt;sup>5</sup> Note that Figures 1 and 2, using the annual OFM population estimates, show post-April 1, 2019 population by jurisdiction to help illustrate the extent to which the additional population capacity estimates represented by pending projects as of April 1, 2019 would likely have been built and occupied since that date.

Similar conclusions can be drawn when evaluating 2011-2019 employment growth as a share of total 2011-2035 growth anticipated by jurisdiction within the UGA:

Figure 3.

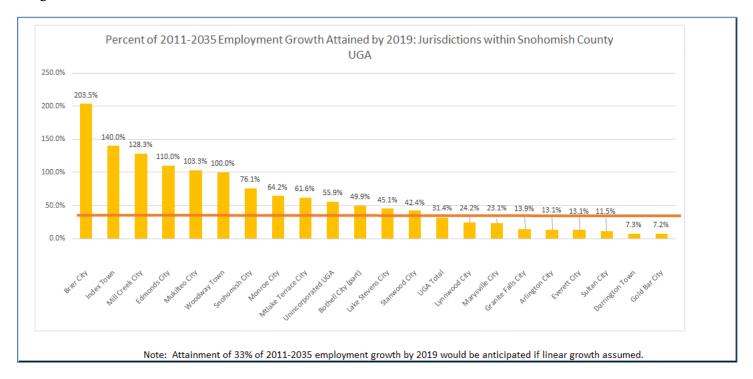
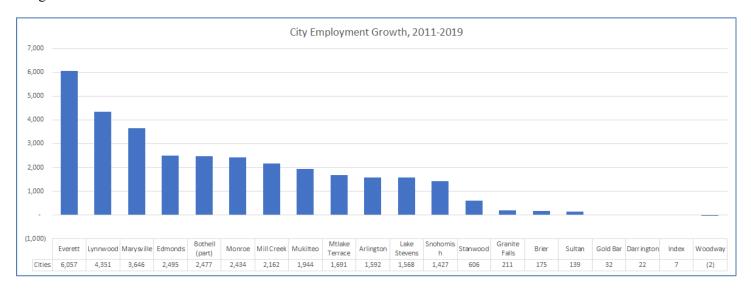
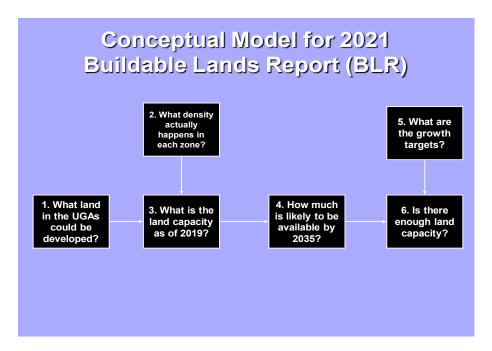


Figure 4.



#### Methodology

The UGA buildable lands analysis follows six major steps and a several sub-steps.



#### Step 1: Buildable Lands Inventory (What land in the UGAs could be developed?)

The 2021 buildable lands inventory uses parcel-level data for both incorporated and unincorporated areas. Parcel boundaries and associated parcel attribute data were established for the inventory by downloading an April 2019 extract of Assessor parcel data in county geographic information system (GIS) parcel map in ArcGIS shapefile format. For the purposes of the buildable lands analysis, only parcels within the UGA (including cities) are included in the analysis.

Assessor attribute data was supplemented with data supplied from external sources in two instances:

- For parcels with residential structures containing 5 or more housing units, an actual unit count is not provided with the Assessor records. Instead, for these records PDS staff relied on residential meter location data from the Snohomish County Public Utility District (PUD).
- For information on size and placement of existing structures on individual parcels, PDS used Snohomish County's recently developed building roofprint GIS data derived from aerial imagery.

#### Baseline Date

The spring 2019 date for the parcel GIS extract was chosen to coincide with the date at which both the base year population and employment estimates would be available for the 2021 report.

For existing population, the baseline date is April 1, 2019 as established by the Washington State Office of Financial Management (OFM) population estimates for counties and cities. For existing employment, an extract of Washington State Employment Security (ESD) covered employment counts, prepared and supplemented by the Puget Sound Regional Council to include estimates of non-covered employment, was obtained for March 2019.

The concept of using April 2019 as the base point in time for the buildable lands inventory is an important one. The review and editing of the accuracy of the buildable lands inventory has to center on one particular date in order to be consistent across all jurisdictions. Since the most recent state population and employment estimates for Snohomish County during the development of the current buildable lands inventory is close to this date, April 2019 was chosen as the base date for representing what was built and occupied as of that date. Therefore, it also represents the date at which additional holding capacity for population and jobs were calculated. Structures existing as of April 1, 2019 were considered developed and counted as part of the population or employment base, while everything proposed, built or occupied after that date was counted as future capacity for the 2021 report.

Use of summer 2019 aerial photography for Snohomish County, in combination with the Assessor parcel data extract as of April 2019, helped to verify the existence of structures at that time.

#### Future land use and zoning information

Likely future development is usually best predicted by city zoning or unincorporated county plan designation. For most cities, the zoning and the plan designation are the same. For most unincorporated areas, however, the county's plan designations allow a range of implementing zones.

In cities, zoning designations were used to predict future densities since it has been determined to be the most reliable predictor of future residential densities and commercial/industrial intensities. In unincorporated areas however, the county's future land use (FLU) designations were used due to the frequent and likely continued rezoning of property from lower to higher implementing zone categories within a plan designation prior to or concurrent with development of a property. The use of observed densities for County FLU designations would thus incorporate the likely continued practice of rezoning to higher densities within the same FLU designation in the same way that has been observed during the recent past.

The major exception to this is in unincorporated UGAs where cities control the extension of utilities (Arlington, Granite Falls, Monroe, Snohomish, Stanwood and Sultan). Some of these cities require annexation before granting utility extensions and thus development approval. Others require that developments in their unincorporated UGA conform to their development standards in order to receive city utilities. In all these situations, the densities associated with the city's prezoning (or plan designations) were used, or in locations without prezoning, the densities associated with the city zone that matched the county FLU designation most closely were used.

Minor exceptions to the use of adopted zoning and plan designations occur where the two are

inconsistent or where there is an existing non-conforming use. In some isolated instances, densities and FARs associated with the County's current zoning was determined to be more predictive than the more generalized future land use category. These situations were isolated to parcels in unincorporated UGAs near SR-99 with higher allowed multiple residential (MR) densities or to parcels with business park (BP) zoning within an Urban Center designation.

#### Economic units

The 2021 report continues the approach, started with the 2007 BLR, of reorganizing parcels into "economic units." In most cases, parcels and economic units are synonymous. However, other situations warranted the combination of parcels or the division of a parcel based on location, ownership and/or land use.

To anticipate land assembly prior to development, economic units were created by merging parcels when common ownership was verified, but only if land use and zoning are consistent across all parcels. There are many other instances where a residence or commercial building spans across parcel lines. In these cases, an economic unit was also created. Other examples of parcel aggregation include businesses and parking lots on separate parcels, multiple parcel parks, buildings covering abandoned right-of-ways, adjacent buildings with common ownership and zoning, and pending development projects that spanned more than one parcel.

Examples of economic units formed by dividing parcels would include those with split zoning, land removed for a functioning roadway, or parcels split by roadways or boundary lines. Economic units were also created by splitting existing parcels where it was evident that land use varied within the parcel. An example would be an unrecorded, phased development where a future development tract could be considered its own vacant parcel or a parcel that spans a lake.

In cases where multiple parcels share identical boundaries and are considered "stacked" on one another (such as condominiums, mobile homes parks, and senior citizen exemptions), parcels were combined and quantitative values such as improvement and land assessments were summed.

Note: Unless specifically stated otherwise, the use of the word "parcel" which follows means economic unit in this methodology.

#### Pending development

Since the April 2019 parcel base extract, development has taken place on many of the parcels with additional capacity in the buildable lands inventory. Other parcels currently have pending applications for new construction. Some parcels had older development proposals that were unbuilt or unoccupied new construction as of April 2019. In these situations (pending applications received since April 2019, post-April 2019 development, and older development proposals that were unbuilt or unoccupied as of April 2019), this report uses the actual development or pending application information as the capacity on a given parcel as of April 2019. This capacity information is then compared later in the buildable lands analysis to remaining projected growth starting at the same point in time – April 2019 through April 2035.

Pending residential and commercial/industrial projects in the UGA were added to the parcel database through spring 2021. This pending capacity information overrides the theoretical capacity estimates calculated by the capacity analysis. Theoretical capacity estimates (based on historic observed densities for developable parcels in the same plan/zone designation) are used for parcels without recent or pending development. The use of actual or proposed development yields for pending projects is a more accurate way of estimating additional capacity than using the average densities achieved on comparable sites.

For parcels with pending development, the property owner intent to develop is evident. Consequently, the market availability reduction factor (discussed later) is not applied for these parcels during the capacity calculations.

#### Land Status Classifications

The buildable lands analysis of additional urban area land capacity is not based solely on an inventory of vacant parcels. Instead, parcels with existing development that could be further developed over time under existing zoning (i.e., parcels containing enough surplus land to support additional development, or which can redevelop to more intensive uses) are also included in the estimates of buildable land supply.

The buildable lands capacity analysis focuses solely on parcels within the current UGA boundary. Parcels in which potential capacity for additional development by the year 2035 is calculated were classified into three land status categories: vacant, partially-used, and redevelopable land<sup>6</sup>. Parcels with pending development are not included in this classification process.

**Vacant.** Vacant parcels are generally those where the Assessor's building improvement value is less than \$5,000<sup>7</sup>. Some exceptions include parks and cemeteries where there are no building improvements (this report considers them as unchanging, or constant uses). Conversely, paved parking lots in the downtown areas of Everett and Lynnwood often have assessed improvements over \$5,000 but are still considered vacant.

**Redevelopable**. Redevelopable parcels are those non-vacant parcels which the buildable lands analysis considers are candidate locations for demolition of the existing building and replacement by something new at some time during the 20-year GMA plan horizon. Identification of buildings as redevelopable begins with the ratio of improvement-to-land value, the UGA in which the parcel is located, the zoning or plan designation, and the current use.

<sup>&</sup>lt;sup>6</sup> Parcels where no development is anticipated (i.e., no additional capacity assigned) were classified as "constant." These parcels had existing uses that were anticipated to remain unchanged during the remaining portion of the current GMA planning period.

<sup>&</sup>lt;sup>7</sup> The revised improvement value threshold for vacant parcels was reached following a review of photos of the types of structures that exist on parcels with current improvement values less than \$5,000.

For *single family* zoned or designated land, existing houses valued at less than \$162,000<sup>8</sup> and 75% of the land value are considered potentially redevelopable. If the parcel is too small to subdivide, then it is considered a replacement building, and no additional capacity is assigned to it. If the parcel is large enough to subdivide, and the improvement value of the house is over \$162,000, then it is considered partially-used and is analyzed under the conditions described below.

For *multi-family, commercial, industrial, or mixed-use* zoned or designated land, existing buildings valued at less than 100% of the land value are usually considered potentially redevelopable. Exceptions include condominiums and certain existing commercial uses. Gas stations are the most common commercial exception because they require a high visibility location, which means the land is expensive, while the condition of the building itself is of little importance to running the business. Similarly, many warehouse buildings are perfectly viable in a decrepit condition, and if the location is not attractive to other uses, it is unlikely to redevelop.

**Partially-used.** Partially-used parcels are those where the model assumes that the existing building(s) use only a portion of the site and that additional development on the parcel is possible without demolition. Different criteria apply depending on the land classification:

For *single-family residential zones*, parcels normally must be at least twice the zoned lot size. For example, a house with RS-8,000 zoning must be on at least a 16,000 square foot lot.

For *multi-family zoned parcels*, the building footprint must be less than 20% of the buildable parcel area. Further, the existing density must be less than the historic norm for the zone. (The development history shows that additions to existing multi-family buildings or complexes are relatively rare, and the predictions in the model support this.)

For *commercial, industrial, and mixed-use zones*, the building footprint is usually less than 25% and the building improvement to land value ratio is greater than 100%. For uses such as restaurants, auto dealerships and gas stations that require substantial amounts of parking, the building footprint is less than 10%<sup>9</sup>. Some existing buildings are in good condition but have enough extra land to lower the

<sup>&</sup>lt;sup>8</sup> The revised improvement value threshold for partially-used single family zoned parcels was reached by taking the median 2011 improvement value for single family properties that were categorized as partially-used in the 2012 BLR and which actually experienced infill development between 2011-2018 (\$135,750 – see Exhibit 4 on page 6 of <a href="https://www.snohomishcountywa.gov/DocumentCenter/View/75246/20200728-SnohCo-BLR-Methods-and-Procedures-Update\_SCT-SC-Approved\_Jun-24-2020">https://www.snohomishcountywa.gov/DocumentCenter/View/75246/20200728-SnohCo-BLR-Methods-and-Procedures-Update\_SCT-SC-Approved\_Jun-24-2020</a>), and adjusting for inflation using the CPI-U for the Seattle-Tacoma-Bellevue metropolitan area.

<sup>&</sup>lt;sup>9</sup> There are case-by-case exceptions, especially in places such as downtown Everett where parking requirements are minimal.

building improvement to land value ratio below 100% and are modeled as partially used.

Land Status Map Review: The results of the above rule-based initial land status classification process were then reviewed extensively by city and county staff, as well as various stakeholder groups, to "ground-truth" this information based on the 2019 aerial imagery or other administrative records. In many cases, the initial land status classification was overridden to establish a final land status classification to be used for capacity calculations, based on the application of more detailed information to better reflect each parcel's development potential as of April 1, 2019. An example of the type of changes that were made during this review was the removal of many "sliver" parcels as developable from the buildable lands inventory maps – parcels that are unlikely to develop due to their small size or irregular shape, and in which setback requirements are unlikely to be met.

#### Use of Critical Areas to Establish the Buildable Lands Inventory

GIS information on critical area features within UGAs was gathered for the 2021 buildable lands analysis. Critical area data was collected from various federal, state, county and city sources indicated in the table below. Buffer data was added by Snohomish County PDS staff for purposes of the Buildable Lands Report. In cases where critical area features included direction on specific buffer widths, this information was used to create feature-specific buffers. Otherwise, buffer widths were averaged per wetland and stream classifications according to SCC 30.62A.320.

Critical area and buffer overlays were produced for each city, UGA and MUGA for cities to examine and provide comments. These city revisions were researched further by county staff and included in additional round(s) of editing. Some cities, to improve accuracy, provided PDS with their own data which was incorporated into the layer. These city sources are also listed in the table below:

#### **Critical Areas Data Collection**

Data	Source
Watercourse	Snohomish County Surface Water
	Management (SWM)
Watercourse Buffers	Snohomish County Planning and
	Development Services (PDS)
Wetlands	Snohomish County (SWM), National
	Wetland Inventory (NWI), and Remote
	Sensed Wetland Model (SWM)
Critical Area Slopes	Snohomish County Department of
	Information Technology (IT)
Landslide Hazard Areas	Snohomish County Planning and
	Development Services (PDS)
Waterbodies	Snohomish County SWM, Buffers produced
	by PDS
Floodplain	Federal Emergency Management Agency

	(FEMA)
Floodway	FEMA
Hydric Soils (Darrington)	Snohomish County IT
Darrington Wetlands	City of Darrington Planning Consultant
Bothell Steep Slopes	City of Bothell GIS Department
Bothell Floodplain	City of Bothell GIS Department
Edmonds Stream Buffers	City of Edmonds Planning Division
Edmonds Wetlands and Buffers	City of Edmonds Planning Division
Edmonds Critical Area Slopes	City of Edmonds Planning Division
Edmonds Floodplain	City of Edmonds Planning Division
Everett Wetlands	City of Everett Planning Department
Everett Streams	City of Everett Planning Department
Lake Stevens Streams	City of Lake Stevens Planning Department
Lake Stevens Wetlands	City of Lake Stevens Planning Department
Lynnwood Streams	Lynnwood Community Development
	Department
Lynnwood Wetlands	Lynnwood Community Development
3	Department
Lynnwood Erosion Hazard Areas	Lynnwood Community Development
	Department
Lynnwood Landslide Hazard Areas	Lynnwood Community Development
•	Department
Lynnwood Steep Slopes LiDAR Analysis	Lynnwood Community Development
	Department
Lynnwood Steep Slopes Inventory	Lynnwood Community Development
	Department
Lynnwood Floodplain	Lynnwood Community Development
	Department
Lynnwood Native Growth Protection Areas	Lynnwood Community Development
	Department
Marysville Streams	City of Marysville Planning Department
Marysville Stream Buffers	City of Marysville Planning Department
Marysville Wetlands and Buffers	City of Marysville Planning Department
Marysville Waterbodies	City of Marysville Planning Department
Marysville Shoreline Zone	City of Marysville Planning Department
Mountlake Terrace Streams and Buffers	City of Mountlake Terrace Community and
	Economic Department
Mountlake Terrace Wetlands and Buffers	City of Mountlake Terrace Community and
	Economic Department
Mountlake Terrace Unstable Soils with Buffer	City of Mountlake Terrace Community and
	Economic Department
Mountlake Terrace Floodplain	City of Mountlake Terrace Community and
	Economic Department
Mukilteo Streams and buffers	Mukilteo Planning and Community

	Development
Mukilteo Wetlands and buffers	Mukilteo Planning and Community
	Development
Mukilteo Floodplains	Mukilteo Planning and Community
-	Development

After acquiring stream data, **streams** were buffered according to their fish habitat type per WAC 222.16.031 and SCC 30.62A.230. The following cities supplied city-specific information for this analysis:

- Edmonds provided stream buffers widths to be used with the county watercourses layer according to Edmonds City Code. The City of Edmonds also provided wetland buffers according to Edmonds City Code.
- Everett provided stream and wetland layers.
- Lake Stevens provided stream and wetland data with associated buffer width data.
- Lynnwood provided stream data.
- Marysville provided stream, wetlands and buffer data.
- Mountlake Terrace provided stream, wetland, and buffer data.
- Mukilteo also provided stream, wetland, and buffer widths.

The following buffers were applied to stream data not provided by city staff. These buffer widths were also applied in cases where city staff provided stream data but not jurisdiction-specific buffer widths:

Stream Type	Buffer Width
Type "S"	150 feet
Type "F" with anadromous fish species	150 feet
Type "F" without anadromous fish species	100 feet
Type "Np"	50 feet
Type "Ns"	50 feet
Type "U"	50 feet

**Waterbodies** within the county were buffered according to their fish habitat type applying the same standards as listed above.

Wetland data was acquired from the National Wetland Inventory (2007), the Snohomish County Wetland Inventory collected from the PDS County Stream and Wetlands Survey (1986) and the DPW/SWM Drainage Needs Report (2002), as well as the Remote Sensed Wetland Model produced by SWM (2012). In order to obtain a maximum estimate of wetlands within Snohomish County, the NWI, County datasets, and remote sensed model layer were combined. Buffers were set at 110 feet, an average used in the 2007 and 2012 Buildable Lands Reports which was originally derived from Washington State Department of Ecology statistics. A hydric

<sup>&</sup>lt;sup>10</sup> After review by the City of Sultan staff, only the PDS wetland inventory was used for the Sultan UGA. This layer most accurately depicted critical areas based on site plan verification.

soil layer was also applied in the Town of Darrington to account for forested wetlands not included in the above surveys, however buffers were not applied.

Critical area **slopes** were obtained from Snohomish County IT. This data was originally generated from United States Geological Survey 10-meter Digital Elevation Model (DEM) which is based on various data sources including radar, satellite imagery and LiDAR flights. A buffer width of 25 feet was applied to the tops and toes of slopes greater than 33%. These data were used for critical slope determinations in cities, except in cases where city staff provided jurisdiction-specific steep slope data to use.

For the unincorporated UGAs, a LiDAR based **landslide hazard area** feature layer was used in place of the critical area slope data, since Snohomish County updated its Critical Area Regulations in September 2015 to include development regulations specific to landslide hazard areas. County GIS maps based on the new landslide hazard definition were used for the 2012 buildable lands analysis in unincorporated UGAs.

**Flood hazard** data was also provided by IT and is based on 2019 Flood Insurance Rate Maps (FIRMs) published by FEMA. The FIRM maps are official maps on which FEMA has delineated flood hazard areas and risk zones. These maps were adopted by the County Council in 2020. Depending on city development standards or on their instructions, either the 100-year floodplain or floodway was displayed and used.

All of the critical area features and buffers described above were merged into a composite GIS layer that was then overlaid on parcels. This GIS overlay process was then used to deduct critical areas and buffer areas from the total gross area of the parcel, to arrive at an estimate of buildable acres within vacant, partially-used and redevelopable parcels. Note that an exception to this calculation was applied in cases where vacant parcels were constrained by critical areas to the extent that the owner would potentially be deprived of all economically viable uses of the property. In these situations, an additional housing unit capacity of one was calculated in order to recognize the potential for the granting of a single-family building permit through a reasonable use exemption process.

Please note that the depiction of these features on GIS parcel maps for the 2021 BLR is for general analysis purposes only – specifically the development of the UGA-level buildable lands capacity estimates. They are not intended, nor are they at a sufficient level of detail and positional accuracy, to be used for a parcel-level determination of a parcel's actual development potential that would be obtained following submittal of a site-specific development application. In addition, the criteria used represent best approximations of what may be unbuildable in a typical situation. However, there are specific instances where these criteria would not automatically result in unbuildable area (e.g., 33% or greater slopes can still be developed with certain engineering and development standards). These criteria should therefore be viewed as representing "average" situations.

#### Removal of Major Utility Easements from the Buildable Lands Inventory

Another GIS data source for unbuildable land within UGAs was the Assessor's records on

easements. Major utility easements (power transmission lines, oil and gas pipeline easements, etc.) were overlaid on parcels, and the land area within parcels associated with the utility easement was deducted from the total acres to arrive at buildable acres. In order to avoid double-counting areas that were both critical areas and utility easements, the critical areas plus buffers were merged with utility easements first before overlaying on parcels.

#### Removal of Land Needed for New Transportation Arterials and other Capital Facilities Needs

Using GIS, land acquired for the future rights-of-way was removed from the buildable lands inventory. In addition, during review of the buildable lands parcel maps with cities, parcels acquired or to be acquired for major public purposes (where known) were identified and removed from the buildable lands inventory. This included future school sites, parks and other municipal purposes uses.

## <u>Step 2: Development History – Residential, Commercial and Industrial (What density actually happens in each zone?)</u>

The history of residential, commercial, industrial and mixed-use development in cities and the county was collected and evaluated for the 2021 buildable lands analysis. The period of time covered by the detailed development history database was extended from the period covered in the 2002, 2007 and 2012 reports (from January 1995 to December 2010) to include an additional 8 years of development activity (through the end of 2018). Residential densities (housing units per acre) and commercial/industrial intensities (floor area ratios, or FARs) were summarized for comprehensive plan or zoning designation within each jurisdiction.

Buildable acres, residential densities and commercial/industrial employment densities were calculated after deducting critical areas, buffers and major utility easements from the total site area of the subdivision or development. Ultimately, buildable densities are used in Step 3 of the buildable lands analysis to assign future development densities to developable parcels in the buildable lands inventory to determine land capacity. Please refer to the graphic on page 33 for a visual depiction of how buildable density is determined compared with gross and net density in a sample subdivision. The text below also provides a more detailed description of how these different densities are determined for different land use types.

#### For single family residential development:

- 1 Gross residential density is the number of housing units divided by total area in acres.
- 2 *Buildable area* is the area of any use that alters the landscape, e.g. building lots, roads, detention ponds, and tot lots. It does not include wetlands, critical area buffers, utility easements, or any area that is to remain unchanged. Buildable density is the number of housing units/buildable acreage.
- 3 Net residential area is the area used for residential building lots only. Typical land uses that are excluded from residential area include roads, wetlands, Native Growth Protection Areas, recreational areas and detention ponds. Net density is the number of housing

units/net residential acreage.

The definition of single-family development includes traditional detached homes, as well as duplexes and segregated-lot detached condominiums.

For the 2021 BLR, townhouse development densities have been tallied separately for the first time, rather than including townhouses as part of single family development (when a separate lot for each dwelling unit is created through a unit lot subdivision process) or multi-family development (when developed as condominiums or apartment rentals) as was the case in previous BLRs.

#### For multi-family, non-residential development, mixed-use projects:

- 1 Gross site area for each project is the total site area in acres.
- 2 *Buildable site area* is the gross site area minus protected critical areas and other unbuildable areas, such as power line easements.
- 3 Net site area is the buildable site area minus road dedications.

Multi-family residential densities and commercial/industrial employment densities were calculated as follows<sup>11</sup>.

The number of multi-family units was divided by the gross, buildable and net residential acreage to obtain gross, buildable and net residential densities on a project-by-project basis. For employment uses, the following steps were followed in order to translate permitted square footage of commercial and industrial employment space into estimates of employees per buildable acre. Square footage of commercial and industrial permitted structures was first categorized into building type categories. For each building type category, an assumed percent distribution of square footage amounts into one of eight employment categories, based on the North American Industrial Classification System (NAICS), was applied in order to estimate actual square footage of construction by employment category. The resulting square footage amounts were then divided by an assumed amount of square footage space needs per employee by employment category to obtain an estimate of jobs (and jobs per buildable acre) by employment category in permitted commercial and industrial structures:

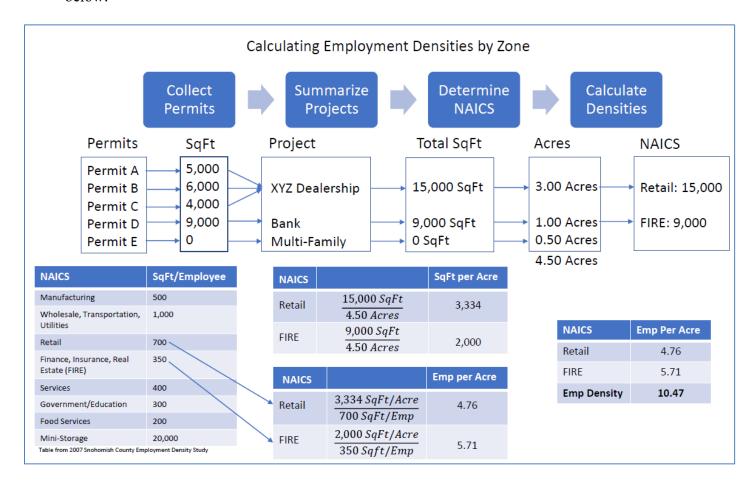
- Food Services: 200 square feet per employee
- Other Services: 400 square feet per employee
- Finance, Insurance and Real Estate (FIRE) mini-storage warehouses only: 20,000 square feet per employee
- Finance, Insurance and Real Estate (FIRE) other: 350 square feet per employee
- Retail = 700 square feet per employee
- Manufacturing: 500 square feet per employee
- Wholesale, Transportation and Utilities (WTU): 1,000 square feet per employee

<sup>&</sup>lt;sup>11</sup> In mixed-use projects (projects with both residential and commercial uses in the same structure), both the residential and commercial employment densities are reported.

• Government/Education: 300 square feet per employee.

These estimates were derived from research previously conducted in Snohomish County, in cooperation with the Snohomish County Economic Development Council (1985 Snohomish County Business and Industrial Land Survey, updated in 1995 as the Employment Land Capacity Analysis for Unincorporated Snohomish County). This information was also compared with recent estimates published by the Institute of Transportation Engineers and was found to compare favorably. Additional work was done by county planning staff to convert former Standard Industrial Classification (SIC) information into the above NAICS employment categories by analyzing comparisons of Assessor parcel data and covered employment data from the Washington State Employment Security Department. (See separately published report entitled 2007 Buildable Lands Employment Density Study.)

An example of the flow of the employment density calculations performed by zone is shown below:



In some instances, the observed densities may no longer accurately represent future densities for a variety of reasons. The creation of a relatively new plan designation or zone may result in very little development experience to draw from at this point in time. In these circumstances, the development history tables have been labeled with a column heading marked "assumed," and the assumptions are based on a review of development in similar situations. There may also be

situations in some jurisdictions where recent development regulations, plan changes or recent density trends may likely increase or decrease future densities compared with those previously observed in the same zone. In these cases, the replacement densities by plan/zone designation were also labeled "assumed" in the development history tables. Finally, if there was no development history experienced within a zone or designation between 1995 and 2018, that portion of the development history tables was labeled "assumed." In all situations described above, if the zone was located in a city, city staff was consulted as to an appropriate and likely substitute future density assumption to use.

## Step 3: Capacity Calculations -- Assignment of Future Development Densities to the Buildable Lands Inventory (What is the land capacity as of 2019?)

The third step of the buildable lands capacity analysis involved the use of the densities by zone/plan designation as determined in the development history analysis. These residential densities (housing units by type per buildable acre) and commercial/industrial employment densities (employees by employment category per buildable acre) were applied to the buildable acres of land (gross acres minus critical/unbuildable areas and their buffers) within either vacant, partially-used or redevelopable parcels as determined above, to estimate additional housing unit and employment capacity potentially remaining per parcel. (See attached graphic on page 33 comparing gross vs. buildable vs. net density calculations.) The resulting information was mapped by parcel and was reviewed for accuracy.

#### Calculation of Additional Housing Unit and Population Capacity

When calculating additional residential capacity, the formula that applied observed/assumed densities by plan/zone to vacant, partially-used or redevelopable parcels, was performed on a parcel-by-parcel basis. Any fractional units that resulted from the parcel-level calculation of additional housing unit capacity were truncated (dropped).

An example of how this formula was performed at the parcel level is shown below. Assume that a parcel (whether vacant, partially-used or redevelopable) has an estimate of buildable area of 3.5 acres. Also, assume that the parcel is located in a single family residential zone in which there is an observed buildable density of 4.2 units per buildable acre. This would result in an estimate of 14 additional units for the parcel:

3.5 buildable acres x 4.2 units per buildable acre = 14 units.

Notice that the fractional amount of 0.7 units is dropped from the additional capacity estimate for the parcel since this remainder represents land area assumed to be below minimum lot size requirements. Also, for redevelopable parcels, any existing housing units on parcels that are assumed to be redeveloped (i.e., assumed to be demolished) are subtracted from the estimate of additional housing unit capacity.

Additional housing unit capacity was then translated into estimated additional population capacity based on the demographic information shown below.

#### **Occupancy rates:**

- Single Family Detached Units = 0.96
- Townhouse Unit = 0.96
- Multi-family Units = 0.92
- Senior Apartments = 0.98

#### Average household size:

- Single Family Detached Units = 3.00
- Townhouse Units = 2.65
- Multi-family Units = 2.00
- Senior Apartments = 1.20

For single family, townhouse and multi-family units, these characteristics were obtained from the U.S. Census Bureau's 2019 American Community Survey 1-Year Estimates for Snohomish County. For senior apartments, demographic information provided by senior housing providers in Snohomish County was relied upon. The formula for this calculation is as follows:

Additional population capacity = additional housing unit capacity x occupancy rate x average household size

Continuing with the example above, 14 additional single family housing units x .96 occupancy rate x 3.0 average household size = an additional population capacity of 40 (rounding down).

When calculating additional residential capacity, vacant building lots were handled separately from the theoretical capacity calculations using observed densities by plan/zone. Instead, if a vacant residentially-designated parcel was at least 3,000 square feet in size, these parcels were counted as representing additional housing unit capacity, even though they may not meet the minimum lot size requirements of the current zone and would consequently not be shown as having additional capacity using the theoretical capacity calculation. It was assumed that these vacant building lots could obtain legal lot status for a residential building permit and thus should be counted as capacity.

In addition, if these vacant residential building lots were platted during the past 20 years, then the additional capacity associated with these parcels (along with all post-April 2019 development and pending development applications) were counted as a special subset of pending vacant capacity that would not be reduced for market reasons (i.e., the market availability reduction factor, discussed later). These lots have been platted and can be developed – the question of whether the market will support their development has already been answered, making the market availability reduction factor unnecessary.

Some commercial zones also generate additional residential capacity since most commercial zones in the county and in most cities allow residential development as a permitted use. This is apparent in the development history summary tables for most commercial zones. Consequently, to the extent that commercial zones have been used for new residential development (almost always multi-family development), these observed residential densities have been applied to

commercial zones to predict future residential development in combination with commercial development in commercial zones.

## Calculation of Additional Employment Capacity

When calculating additional employment capacity, the formula multiplies on a parcel-by-parcel basis the assumed employees per buildable acre within each employment category by the amount of buildable acres for each vacant, partially-used or redevelopable parcel.

For redevelopable parcels, existing employment estimated on the parcel (based on the square footage of existing commercial and industrial structures on the parcel, categorized into one of seven employment categories, that are assumed to be redeveloped, i.e., assumed to be demolished) was subtracted from the estimate of additional employment capacity on the parcel using the same average square feet per employee assumptions for the current use classified by employment category described on pages 23-24.

## Step 4: Reductions for Uncertainty (How much of the land capacity is likely to be available for development by 2035?)

Step 4 applies final reduction factors to the capacity results to account for uncertainties in infrastructure, and market and land availability.

## Capital Facilities Analysis

Part of the review and evaluation of the sufficiency of buildable land suitable to accommodate projected growth includes the assessment of infrastructure gaps which may exist within the UGA that would hinder achievement of urban densities and growth targets. Consideration of this potential constraint to urban development was a standard topic on the agenda for all county/city staff one-on-one meetings held during fall 2020 to review the draft base map layers that were being prepared for the 2021 BLR analysis. Staff discussed whether there were locations within the UGA that would likely experience reduced growth relative to zoned capacity due to the difficulties of extending urban infrastructure to these locations within the 20-year GMA planning period.

Most of the difficult-to-serve locations identified during these discussions were ones that were experiencing limited additional urban development due to sewer extension limitations, both for financial and physical/topography reasons. As a result of this review, there were locations within the UGA where the presumed lack of sewer availability during the entire GMA planning period resulted in the preclusion of further subdivision assumptions in some unincorporated UGA locations. This was due to the county's requirement to connect to sewers for subdivision approval within unincorporated UGAs. In these areas, additional capacity through subdivision was not modeled. However, individual single-family residential building permits on vacant building lots were modeled. Examples of these currently unsewered locations include the Wind & Tide area of the Mukilteo MUGA and the SE portion of the Lake Stevens UGA.

In some unincorporated urban locations, however, where connection to public sewer is not

economically or technically feasible, some low-density subdivision is possible using septic systems, although the circumstances allowing such exceptions are limited. These areas require issuance of an "unsewered urban enclave" determination by the relevant sewer purveyor. In these situations, additional capacity at 2 units per buildable acre (assumed to be on septic systems) was modeled. These areas included an area in the northwest portion of the Monroe UGA and portions of the SWUGA near Picnic Point and Norma Beach.

## Concurrency Arrearage Reduction Factor

The 2002 buildable lands methodology used by Snohomish County allowed for consideration of a concurrency arrearage reduction factor that was designed to estimate the amount of land affected by arterial units in arrears ("concurrency arrearage") that will still not be able to develop over the entire 20-year GMA planning period. This same approach was used for the 2007 and 2012 reports. A recent analysis (2019) from the Snohomish County Department of Public Works, however, showed that there are currently no arterial units in arrears within the County. Consequently, the concurrency arrearage reduction factor was zero for the 2021 buildable lands report.

### CC&R's (Covenants, Conditions and Restrictions)

The 2002 buildable lands methodology used by Snohomish County also allowed for potential removal of buildable parcels that were subject to CC&Rs contained in private deeds that prohibited further subdivision of the property. The present analysis takes this into account. To date, no parcels with additional estimated capacity have been found in the buildable lands database that are also subject to CC&Rs that prohibit further subdivision of the property. A set of 25 CC&Rs provided to the county by the Snohomish County-Camano Association of Realtors in January 2003 was researched by staff and although they contained private restrictions on further development and subdivision of property, none of the plats to which they corresponded had additional housing unit capacity calculated in the 2002 buildable lands database. This was due to the fact that these subdivisions were already platted at the current zoning used for the buildable lands potential yield assumptions. As such, the buildable lands analysis calculated no additional unit yields in these subdivisions since they were already built-out under the zoning.

### Miscellaneous Public/Institutional Use Reduction

During the buildable lands parcel map review for the 2021 report, parcels acquired or to be acquired for major public or institutional purposes (where known) were identified and removed from the buildable lands inventory. This included future school sites, parks and other municipal purposes uses. This also included the removal of land identified for future transportation rights-of-way during Step 2 (buildable lands inventory) portion of the analysis. However, this process did not result in all future public purposes uses being accounted for. Other miscellaneous public purpose uses that would have been missed in this review process include future churches, day care facilities, pre-schools, private schools, jails, skateboard parks, small-scale institutional and municipal uses (water storage facilities, etc.).

A 5% reduction factor was used to account for the uncertainty of land availability for

development due to: new stormwater regulations requiring larger detention ponds (especially in the unincorporated UGAs), potential need for regional or local stormwater facilities, potential need for transmission line, utility, or road or rail rights-of-way, potential need of land for public or institutional uses like police/fire stations, churches, water supply storage facilities, wastewater treatment and pump stations, landfills and transfer stations, cemeteries, libraries, daycares, small parks or open space, municipal offices, and other uses where we do not today have a specific map coverage to use (consistent with Section 2.5.4 on pages 5-37 of the Buildable Lands Procedures Report prepared by ECONorthwest).

The use of a 5% miscellaneous public purpose reduction factor was supported by an analysis of the development history database for actual miscellaneous uses developed between 1995 and 2000. It was found that for all designations, the percentage of land developed during this time period that went to non-typical uses (such as churches, utilities, government services and other conditional uses) was only 0.86%. This doesn't entirely account for all public uses, such as parks. However, since steps were taken to remove future public uses such as potential park and school sites from the buildable lands inventory so that they are not counted as buildable land in the first place, this analysis supports the use of an additional 5% reduction for this adjustment. In order to inform future reports, this factor will be monitored over time.

## Market Availability Reduction Factor

After a reasonable estimate has been made of parcels within a UGA that have remaining development potential, one of the last steps in calculating additional capacity is to apply a market availability reduction factor. This step is intended to address the fact that not all suitable land will be available for development over the GMA planning timeframe since not all landowners are willing to develop their property for a variety of reasons (investment, future expansion, personal use, participation in open space tax relief programs). The state publications "Providing Adequate Urban Area Land Supply" (1992), the "Buildable Lands Program Guidelines" (2000), and the updated "Buildable Lands Guidelines" (2018) all reinforce the notion the buildable lands methodologies "assume that a certain percentage of vacant, under-utilized, and partially-used lands will always be held out from development."

The 1992 state guidebook acknowledges that "information about land availability is difficult to obtain and confirm." However, some suggestions were provided that were used by Snohomish County jurisdictions during 1993-95 when the original land capacity analyses were developed for the first UGA sizing process under GMA. Research results in the 1992 state publication, which included property owner surveys, were the basis for a 15% market availability reduction factor for vacant land and a 30% market availability reduction factor for partially-used and redevelopable land used in many of the land capacity analyses at that time (including Snohomish County for unincorporated urban areas).

Subsequently, results from a 2005 Snohomish County property owner survey supported the use of reductions of 15% for vacant land and 30% for partially-used and redevelopable land. The county contracted with Gilmore Research Group to research this question by conducting an urban land market availability survey. Gilmore Research conducted a telephone survey of owners of developable property within the Snohomish County UGA, including areas within

cities. The survey was designed to obtain information directly from a random sample of Snohomish County property owners regarding their intent to develop or redevelop their property within the UGA over time. Results from the survey supported the use of the 15% and 30% market availability reduction factors for establishing land availability for development within the UGA to the year 2025. [See the PDS document "Urban Land Availability Survey," published June 14, 2005.]

Based on the above survey evidence, market availability reduction factors of 15% for vacant land and 30% for partially-used and redevelopable land were used in all of Snohomish County's three previous buildable lands reports.

For the 2021 BLR, the new state Buildable Lands Guidelines (2018), on page 51, suggest that the survey research that has been the basis for the market availability reduction factors may need to be reexamined by buildable lands jurisdictions. It states that "surveys of owner intent have greatly focused on subjective willingness of owners to sell or subdivide…as a result, historical market supply factor assumptions employed by jurisdictions may be found to be too high (or too low) for future buildable lands analysis. Jurisdictions should verify whether historical market supply factor assumptions have been updated."

One suggested route in the new Guidelines for verifying the market supply reduction factor is through research on how land in the UGA has actually developed over time by examining historic land records (pages 36-37). The new Guidelines on page 48 also suggest that "Market Supply Factors can and should be distinct for Urban Growth Areas."

Snohomish County, with the assistance of ECONorthwest, took these suggestions into account as part of the buildable lands methodology review and update required by E2SSB 5254. Snohomish County's coverage of nearly 20-years of buildable lands and development data allowed for an evaluation of the market factor unavailable in previous years. Two sample areas were identified that represented different types of markets and geographies:

- Bothell MUGA study area (SWUGA)
- Stanwood/Cedarhome study area (non-SWUGA)

These areas represented locations in the County's UGA where development activity had been intensely focused at some point during the past 20 years. The areas represented a range of different areas in the County's UGA including single-family development in SWUGA and non-SWUGA. Effort was made to examine other land use types (such as multifamily, commercial and mixed-use development) however, unlike for single-family development, it was not possible to find a location with the necessary criteria (zoning and generally "built-out" development) to evaluate the utilization rates of capacity estimated in the 2002 BLR by 2019 for multifamily, commercial and mixed-use areas.

Using 2002 BLR data (based on a 2001 parcel extract), County staff studied properties with additional capacity estimated in the 2002 BLR that remained unchanged since 2001, as indicated by the lack of development or the lack of development proposals as of 2019. These unchanged parcels could be considered parcels that had been held out from development for nearly 20 years

in a rapidly developing area. The unused capacity they represented was then used as a basis for determining the percent of 2002 BLR capacity that was still unused as of 2019. The percentages were used as updated market availability reduction factors for single-family development as follows:

Market Availability Reduction Factors (MARF)			
		Observed	MARF 2001-2019
Urban Low Density Residential Areas		SWUGA	Non-SWUGA
Single Family Zoning	Vacant	6%	12%
	Under-utilized	10%	16%
		Observed	MARF 2001-2019
Urban Medium Density Residential Areas		SWUGA	Non-SWUGA
Mix of Single Family & Low Density Multi-			
Family Zoning	Vacant	11%	14%
	Under-utilized	20%	23%

#### Notes:

- Under-utilized includes both partially-used and redevelopable parcels.
- In Urban Medium Density Residential Areas, half the development is assumed to be single-family, thus the percentages are the midpoint between the Urban Low Density Residential percentages and the 15% and 30% reductions factors used for vacant and partially-used non-SF land.

Note that the reduced market reduction factors shown above are only being applied to single family zoned parcels. The use of the 15% reduction for vacant and 30% reduction for partially-used and redevelopable parcels continues for all non-residential uses in both SWUGA and non-SWUGA areas, as well as to multi-family and mixed-use developments in those areas as well.

Snohomish County's updated buildable lands methodology recommends that monitoring of different market factors for other development types (Multi-Family, Commercial, Mixed-Use, etc.) continue in the lead up to the next BLR, since there is currently not enough information over long-term to evaluate capacity utilization rates for these other development types.

### Market-ready land status overlay

A methodological refinement was added to the 2012 BLR analysis to address a unique capacity issue brought about by the economic downturn experienced since the last BLR. Specifically, a "market-ready overlay" was added to the land status maps to denote sites without pending development but for which property owner intent to develop was evident. Consequently, the market availability reduction factor was not applied for these parcels during the capacity

calculations. These sites included: developer-owned properties, development sites that are currently for sale, and development sites that are bank-owned due to foreclosure.

Though no longer needed to flag distressed properties in Snohomish County due to the strength of the housing recovery that occurred this past decade, use of a market-ready land status overlay has continued for the 2021 BLR to flag parcels in which property-owner or developer interest in developing the property had been indicated. This was accomplished by researching current property listings in several online commercial real estate listing services.

## Steps 5 & 6: UGA Growth Target/Capacity Comparisons (What are the growth targets, and is there enough land capacity?)

Steps 5 and 6 compare the remaining population and employment growth anticipated to the year 2035 for cities and unincorporated UGAs/MUGAs with the additional population and employment capacity results obtained under step 4 (how much land capacity is available for development by 2035?), to determine if the UGAs are capable of accommodating the projected growth.

The GMA buildable lands statute requires that adopted growth targets be used for this comparison. In Snohomish County, Appendix B of the Countywide Planning Policies contain the adopted 2035 population and employment targets for cities and unincorporated UGAs/MUGAs. These targets are the result of the Snohomish County Tomorrow target reconciliation effort, completed in 2016 following the 10-year updates of city and county comprehensive plans. Remaining anticipated population and employment growth to the year 2035 is calculated as the difference between the 2035 targets and 2019 population and employment estimates.

This report answers the question of whether there is population and employment capacity sufficient to accommodate the adopted growth targets, at the countywide UGA level, the individual UGA level, the city level, and, within the SWUGA, the MUGA level.

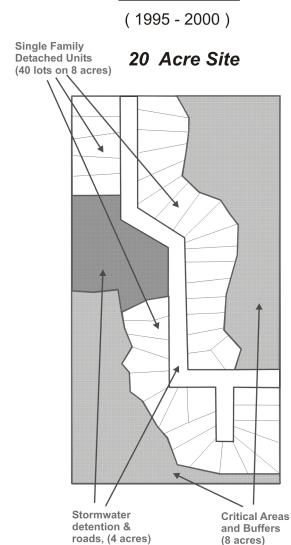
If there is not enough land capacity to accommodate the adopted growth targets, the GMA requires that reasonable measures be evaluated to remedy the capacity shortfall. RCW 36.70A.215 states: "Identify reasonable measures, other than adjusting urban growth areas, that will be taken to comply with the requirements of this chapter". These requirements apply to both cities and the county. Appendix D of the Countywide Planning Policies provide local guidance on the process for reasonable measures evaluation.

## SAMPLE DENSITY CALCULATION AND APPLICATION

(Gross vs. Buildable vs. Net Density)

## **Development History:**

**Observed Density** 



## **Buildable Land:**

**Future Density** 

(2001 - 2012)

Vacant 20 Acre Single Family Residentially Zoned Parcel

### **GROSS DENSITY**

Dwelling Units
Gross Acres \* = 40 = 2 Units
per Gross Acre

\* Total Site Area (20 acres)

## **BUILDABLE DENSITY**

 $\frac{\text{Dwelling Units}}{\text{Buildable Acres **}} = \frac{40}{(20 - 8)} = \frac{40}{12}$ 

\*\* Total Site Area (20 acres) minus Critical Areas and Buffers (8 acres)

## 6 Acres

3.33 Units

per Buildable Acre Critical Area and Buffers

## 14 Buildable Acres

at 3.33 Single Family Units
per Buildable Acre = 46 SF Units \*

## **NET DENSITY**

 $\frac{\text{Dwelling Units}}{\text{Net Residential}} = \frac{40}{(20 - 8 - 4)} = \frac{40}{8} = \frac{5 \text{ Units}}{\text{Residential}}$   $\frac{\text{Acres}}{\text{Acres}} = \frac{40}{8} = \frac{5 \text{ Units}}{\text{Residential}}$   $\frac{\text{Acre}}{\text{Acre}} = \frac{40}{8} = \frac{5 \text{ Units}}{8}$ 

\*\*\* Total Site Area (20 acres)
minus Critical Areas and Buffers (8 acres),
minus Non-Residential Uses (4 acres)
(e.g. roads, stormwater detention)

\* ( .62 factional unit is truncated )

# **Results Summary**

#### Table 1

6/23/2021 DRAFT Comparison of 2035 UGA Population Targets with Total Population Capacity Estimates (all estimates, targets and capacity comparisons below are based on December 13, 2012 city boundaries) CPP 2035 2019 2019-2035 2035 Total Additional Pop Capacity Population Estimated Population 2019-2035 Surplus vs. Numeric Area Population Targets Change Capacity Pop Capacity Shortfall () Non-S.W. County UGA 181.338 233.097 51.759 258.612 25.515 77,274 Arlington UGA 20,296 26,002 5,706 35,784 15,488 9,782 5,203 14,257 Arlington City 19,734 24,937 33,991 9.054 Unincorporated 562 1,065 503 1,793 1,231 728 Darrington UGA 1.491 2.161 670 2,201 710 40 **Darrington Town** 1,410 1,764 354 1,770 360 6 35 Unincorporated 81 397 315 431 350 Gold Bar UGA 3,101 3,319 218 3,353 252 34 Gold Bar City 2,150 2,406 256 2,349 199 (57)Unincorporated 951 1.004 913 (38)53 91 Granite Falls UGA 4.060 8.517 8.625 4,565 108 4 457 Granite Falls City 3,900 7,624 3,724 7,845 3,945 221 Unincorporated 160 893 733 780 620 (113)Index UGA (incorporated) 175 220 45 208 33 (12)Lake Stevens UGA 39.013 46.380 7.367 50.241 11.228 3.861 Lake Stevens City 33,057 39,340 6,283 40,591 7,534 1,251 Unincorporated 5,956 7,040 1,084 9,650 3,694 2,610 Maltby UGA (unincorporated) 850 850 850 Marysville UGA 68,058 87,798 19,739 89,788 21,730 1,991 Marysville City 19,769 89,550 67,820 87,589 21,730 1,961 Unincorporated 238 209 238 (30)30 Monroe UGA 20,826 24,754 3,928 26,914 6,088 2,160 Monroe City 19.250 22.102 2.852 23.673 4.423 1.571 Unincorporated 1,576 2,652 1,076 3,241 1,665 589 Snohomish UGA 11.650 14.494 2.843 16.404 4.754 1.911 10,200 1,939 13,000 2,800 Snohomish City 12,139 861 3,404 Unincorporated 1,450 2,354 904 1,954 1,050 Stanwood UGA 7,149 11,085 3,936 11,944 4,795 859 Stanwood City 7.013 10.632 3.619 10.116 3.103 516 Unincorporated 136 969 833 1,312 1,176 343 Sultan UGA 5.519 8.369 2.850 12.300 6.781 3.931 Sultan City 5,170 7,345 2,175 9,544 4,374 2,199 1,024 2,756 2,407 Unincorporated 349 675 1,732 S.W. County UGA 506,018 582,035 76,017 655,424 73,389 149,406 Incorporated S.W. 283,231 363,413 80,182 373,479 90,248 10,066 Bothell City (part) 18,180 23,510 5,330 28.357 10,177 4,847 **Brier City** 6,611 6,972 361 7,074 463 102 **Edmonds City** 42,170 45,550 3,380 51,663 9,493 6,113 **Everett City** 39,269 111,794 164,812 53,018 151,063 (13,749)Lynnwood City 39.596 54.404 14.808 58.145 18.549 3.741 Mill Creek City 20,590 20,196 (394)21,716 1,126 1,520 Mtlake Terrace City 21,590 31,678 10,088 6,911 24,767 3,177 Mukilteo City 21,350 21,812 462 22,364 1,014 552

1,389

218,623

815,132

578,994

236,138

39

(4,164)

127,776

125,884

1,892

1,419

281,945

914,036

606,632

307,404

69

59,158

226,680

153,522

73,158

30

63,322

98,904

27,638

71,266

1,350

222,787

687,356

453,110

234,246

Woodway Town

**UGA Total** 

City Total

Unincorporated S.W.

Unincorporated UGA Total

Table 2

6/23/2021 DRAFT Comparison of 2035 UGA Population Targets with Total Population Capacity Estimates
for SWUGA Cities and Unincorporated MUGAs

(All estimates, targets and capacity comparisons below are based on December 13, 2012 city boundaries)

	2019 Estimated	CPP 2035 Population	2019-2035 Numeric	2035 Total Population	Additional 2019-2035	Pop Capacity Surplus vs.
Area	Population	Targets	Change	Capacity	Pop Capacity	Surplus vs. Shortfall ( )
		Ĭ	Ĭ	•		
S.W. County UGA Total	506,018	582,035	76,017	655,424	149,406	73,389
Incorporated S.W. Total	283,231	363,413	80,182	373,479	90,248	10,066
Unincorporated S.W. Total	222,787	218,623	(4,164)	281,945	59,158	63,322
Bothell Area	52,041	53,117	1,076	70,529	18,488	17,412
Bothell City (part)	18,180	23,510	5,330	28,357	10,177	4,847
Unincorporated MUGA	33,861	29,607	(4,254)	42,172	8,311	12,565
Brier Area	8,774	9,327	553	9,555	781	228
Brier City	6,611	6,972	361	7,074	463	102
Unincorporated MUGA	2,163	2,354	191	2,481	318	127
Edmonds Area	46,163	49,574	3,412	56,508	10,345	6,933
Edmonds City	42,170	45,550	3,380	51,663	9,493	6,113
Unincorporated MUGA	3,993	4,024	32	4,845	852	820
Everett Area	158,623	211,968	53,346	207,252	48,629	(4,717)
Everett City	111,794	164,812	53,018	151,063	39,269	(13,749)
Unincorporated MUGA	46,829	47,156	328	56,189	9,360	9,032
Lynnwood Area	75,923	92,022	16,099	107,637	31,714	15,615
Lynnwood City	39,596	54,404	14,808	58,145	18,549	3,741
Unincorporated MUGA	36,327	37,617	1,290	49,492	13,165	11,875
Mill Creek Area	73,147	67,940	(5,207)	81,932	8,785	13,992
Mill Creek City	20,590	20,196	(394)	21,716	1,126	1,520
Unincorporated MUGA	52,557	47,744	(4,813)	60,216	7,659	12,472
Mountlake Terrace Area	21,610	24,797	3,187	31,717	10,107	6,920
Mountlake Terrace City	21,590	24,767	3,177	31,678	10,088	6,911
Unincorporated MUGA	20	30	10	39	19	9
Mukilteo Area	36,604	36,453	(150)	42,195	5,591	5,741
Mukilteo City	21,350	21,812	462	22,364	1,014	552
Unincorporated MUGA	15,254	14,641	(612)	19,831	4,577	5,189
Woodway Area	1,350	4,361	3,011	2,066	716	(2,295)
Woodway Town	1,350	1,389	39	1,419	69	30
Unincorporated MUGA	-	2,972	2,972	647	647	(2,325)
Paine Field Area (Uninc.)	-	-	-	-	-	-
Larch Way Overlap (Uninc.)	5,718	5,007	(712)	8,703	2,985	3,697
Lake Stickney Gap (Uninc.)	10,365	9,786	(580)	15,319	4,954	5,534
Silver Firs Gap (Uninc.)	15,700	17,683	1,983	22,011	6,311	4,328

The following graphs depict the relationship between the population growth targets and additional capacity at the large UGA level (including cities), individual non-SW County UGA level (including cities), and individual jurisdictional level (using December 13, 2012 boundaries).

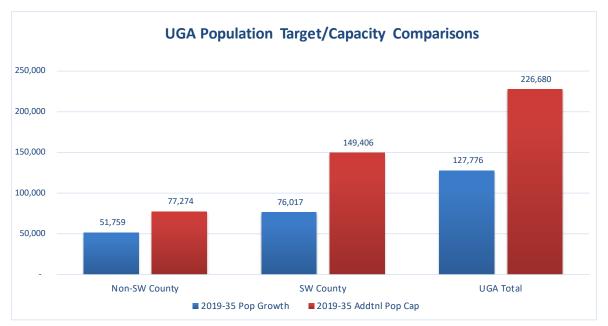


Figure 5

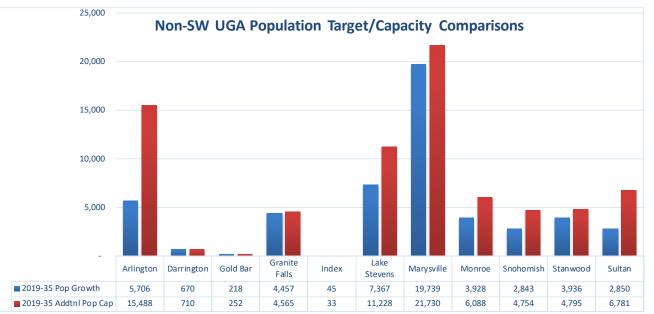
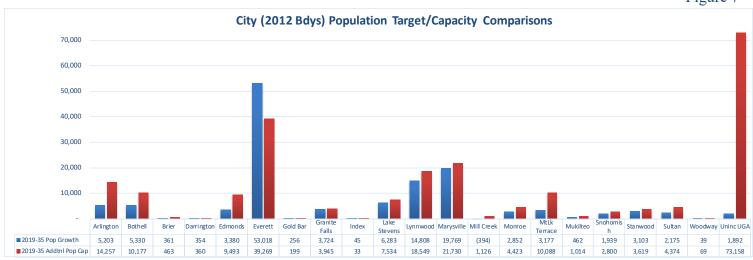


Figure 7

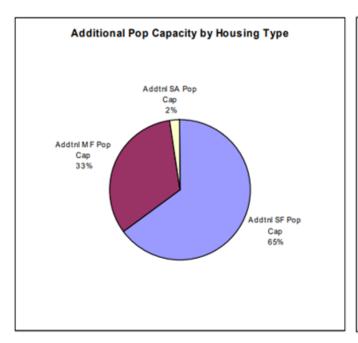
Figure 6



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The following graphs show the breakdown of additional population capacity by housing type (single family, multi-family and senior apartments) within Snohomish County's composite UGA (includes cities) over time, from the 2007 BLR to the 2021 BLR.

### 2007 BLR: 2012 BLR:



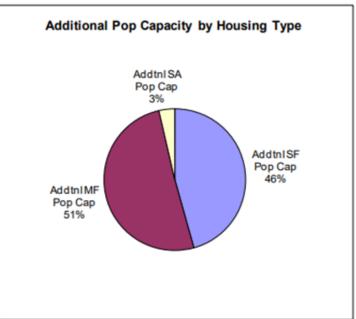


Figure 8 Figure 9

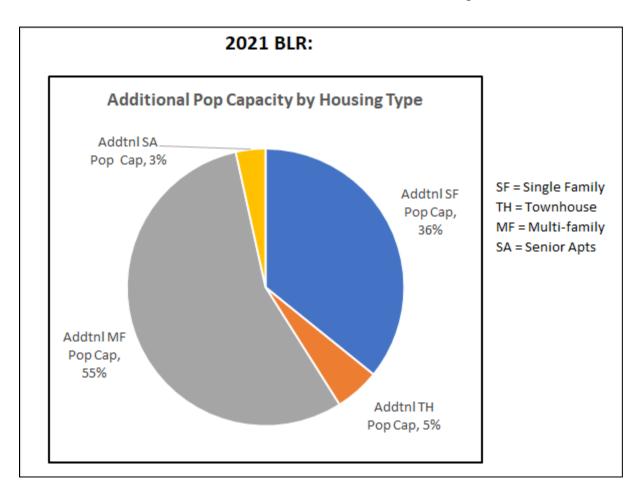


Figure 10
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The following table shows the breakdown of additional population capacity by land status classification for cities (using current city boundaries), sorted by the percentage of additional capacity represented by pending development. This is information is intended to show the current pace of residential development activity by jurisdiction, as depicted by the share of additional capacity represented in projects that were pending as of April 1, 2019 or were applied for since that date.

Table 3

Cities (current city boundaries)

Breakdown of additional population capacity by land status classifications

		Additiona	l Population	n Capacity			Perc	ent Distribut	tion	
Cities:	PENDING	VACANT	PARTUSE	REDEV	Total	PENDING	VACANT	PARTUSE	REDEV	Total
Woodway	136	10	27	-	173	79%	6%	16%	0%	100%
Mill Creek	892	72	49	128	1,140	78%	6%	4%	11%	100%
Lake Stevens	5,263	591	879	2,396	9,129	58%	6%	10%	26%	100%
Monroe	2,287	265	1,062	809	4,423	52%	6%	24%	18%	100%
Sultan	2,968	830	1,170	1,101	6,070	49%	14%	19%	18%	100%
Lynnwood	7,990	239	309	10,025	18,563	43%	1%	2%	54%	100%
Stanwood	1,659	519	270	1,616	4,064	41%	13%	7%	40%	100%
Brier	159	39	157	113	468	34%	8%	34%	24%	100%
Granite Falls	1,278	1,267	666	733	3,945	32%	32%	17%	19%	100%
Mukilteo	284	266	76	388	1,014	28%	26%	7%	38%	100%
Arlington	3,830	4,788	2,574	3,357	14,550	26%	33%	18%	23%	100%
Snohomish	680	438	772	911	2,800	24%	16%	28%	33%	100%
Mountlake Terrace	2,197	202	327	7,363	10,088	22%	2%	3%	73%	100%
Everett	6,960	3,694	700	27,962	39,316	18%	9%	2%	71%	100%
Bothell (part)	1,804	2,107	1,693	4,714	10,320	17%	20%	16%	46%	100%
Marysville	3,450	5,478	5,689	7,113	21,730	16%	25%	26%	33%	100%
Edmonds	1,212	1,161	177	6,944	9,493	13%	12%	2%	73%	100%
Darrington	35	188	131	7	360	10%	52%	36%	2%	100%
Gold Bar	6	104	28	62	199	3%	52%	14%	31%	100%
Index	-	12	10	11	33	0%	36%	30%	33%	100%
Total Cities	43,090	22,270	16,766	75,753	157,878	27%	14%	11%	48%	100%

#### Table 4

6/23/2021 DRAFT Comparison of 2035 UGA Employment Targets with Total Employment Capacity Estimates (all estimates, targets and capacity comparisons below are based on December 13, 2012 city boundaries)

(all estimates,	targets and capaci	ty comparisons belo	w are based on D	ecember 13, 2012 c	ity boundaries)	
Area	2019	CPP 2035	2019-2035	2035 Total	Additional	Emp Capacity
	Estimated	Employment	Numeric	Employment	2019-2035	Surplus vs.
	Employment	Targets	Change	Capacity	Emp Capacity	Shortfall ( )
Non-S.W. County UGA	58,827	93,571	34,744	103,977	45,150	10,406
Arlington UGA	10,289	20,884	10,595	23,518	13,229	2,634
Arlington City	10,265	20,829	10,564	23,441	13,176	2,612
Unincorporated	24	55	31	77	53	22
Darrington UGA	522	886	364	2,321	1,799	1,435
Darrington Town	522	800	278	1,894	1,372	1,094
Unincorporated	-	86	86	427	427	341
Gold Bar UGA	257	666	409	819	562	153
Gold Bar City	250	661	411	812	562	151
Unincorporated	7	5	(2)	7	-	2
Granite Falls UGA	971	2,276	1,305	2,017	1,046	(259)
Granite Falls City	971	2,275	1,304	2,014	1,043	(261)
Unincorporated	*	1	1	3	3	2
Index UGA (incorporated)	27	25	(2)	27	-	2
Lake Stevens UGA	5,732	7,821	2,089	7,795	2,063	(26)
Lake Stevens City	5,500	7,412	1,912	7,307	1,807	(105)
Unincorporated	232	409	177	488	256	79
Maltby UGA	3,623	6,374	2,751	7,352	3,729	978
Marysville UGA	15,974	28,113	12,139	32,098	16,124	3,985
Marysville City	15,310	27,419	12,109	31,434	16,124	4,015
Unincorporated	664	694	30	664	-	(30)
Monroe UGA	10,260	11,781	1,521	11,870	1,610	89
Monroe City	10,096	11,456	1,360	11,705	1,609	249
Unincorporated	164	325	161	165	1	(160)
Snohomish UGA	6,110	6,941	831	7,604	1,494	663
Snohomish City	5,842	6,291	449	7,272	1,430	981
Unincorporated	268	650	382	332	64	(318)
Stanwood UGA	4,057	5,723	1,666	6,304	2,247	581
Stanwood City	3,864	4,688	824	4,821	957	133
Unincorporated	193	1,035	842	1,483	1,290	448
Sultan UGA	1,005	2,081	1,076	2,252	1,247	171
Sultan City	1,005	2,077	1,072	2,252	1,247	175
Unincorporated	*	4	4	-	-	(4)
S.W. County UGA	219,103	279,481	60,378	301,593	82,490	22,112
Incorporated S.W. Bothell City (part) Brier City Edmonds City Everett City Lynnwood City Mill Creek City Mtlake Terrace City Mukilteo City Woodway Town	184,773 16,093 494 14,174 99,796 28,617 6,787 8,431 10,313 68	241,272 18,576 405 13,948 140,000 42,229 6,310 9,486 10,250 68	56,499 2,483 (89) (226) 40,204 13,612 (477) 1,055 (63)	68	68,945 6,422 30 2,548 41,279 13,909 381 2,309 2,067	12,446 3,939 119 2,774 1,075 297 858 1,254 2,130
Unincorporated S.W.	34,330	38,209	3,879	47,875	13,545	9,666
UGA Total	277,930	373,052	95,122	405,570	127,640	32,518
City Total	238,425	325,205	86,780	346,697	108,272	21,492
Unincorporated UGA Total	39,505	47,847	8,342	58,873	19,368	11,026

Table 5

6/23/2021 DRAFT Comparison of 2035 Employment Targets with Total Employment Capacity for SWUGA Cities and Unincorporated MUGAs

(All estimates, targets and capacity comparisons below are based on December 13, 2012 city boundaries)

Area	2019	CPP 2035	2019-2035	2035 Total	Additional	Emp Capacity
	Estimated	Employment	Numeric	Employment	2019-2035	Surplus vs.
	Employment	Targets	Change	Capacity	Emp Capacity	Shortfall ( )
S.W. County UGA Total	219,103	279,481	60,378	301,593	82,490	22,112
Incorporated S.W. Total	184,773	241,272	56,499	253,718	68,945	12,446
Unincorporated S.W. Total	34,330	38,209	3,879	47,875	13,545	9,666
Bothell Area	18,314	20,272	1,958	25,098	6,784	4,826
Bothell City (part)	16,093	18,576	2,483	22,515	6,422	3,939
Unincorporated MUGA	2,221	1,696	(525)	2,583	362	887
Brier Area	619	476	(143)	649	30	173
Brier City	494	405	(89)	524	30	119
Unincorporated MUGA	125	71	(54)	125	-	54
Edmonds Area	14,421	14,148	(273)	17,041	2,620	2,893
Edmonds City	14,174	13,948	(226)	16,722	2,548	2,774
Unincorporated MUGA	247	200	(47)	319	72	119
Everett Area	106,229	148,324	42,095	150,011	43,782	1,687
Everett City	99,796	140,000	40,204	141,075	41,279	1,075
Unincorporated MUGA	6,433	8,324	1,891	8,936	2,503	612
Lynnwood Area	33,696	48,225	14,529	50,147	16,451	1,922
Lynnwood City	28,617	42,229	13,612	42,526	13,909	297
Unincorporated MUGA	5,079	5,996	917	7,621	2,542	1,625
Mill Creek Area	12,567	10,279	(2,288)	13,976	1,409	3,697
Mill Creek City	6,787	6,310	(477)	7,168	381	858
Unincorporated MUGA	5,780	3,969	(1,811)	6,808	1,028	2,839
Mountlake Terrace Area	8,431	9,486	1,055	10,740	2,309	1,254
Mountlake Terrace City	8,431	9,486	1,055	10,740	2,309	1,254
Unincorporated MUGA	-	-	-	-	-	-
Mukilteo Area	14,006	15,279	1,273	18,612	4,606	3,333
Mukilteo City	10,313	10,250	(63)	12,380	2,067	2,130
Unincorporated MUGA	3,693	5,029	1,336	6,232	2,539	1,203
Woodway Area	68	246	178	187	119	(59)
Woodway Town	68	68	-	68	-	-
Unincorporated MUGA	-	178	178	119	119	(59)
Paine Field Area (Uninc.)	6,371	8,010	1,639	10,010	3,639	2,000
Larch Way Overlap (Uninc.)	1,636	2,051	415	1,943	307	(108)
Lake Stickney Gap (Uninc.)	911	794	(117)	1,313	402	519
Silver Firs Gap (Uninc.)	1,834	1,891	57	1,866	32	(25)

The following graphs depict the relationship between the employment growth targets and additional capacity at the large UGA level (including cities), individual non-SW County UGA level (including cities), and individual jurisdictional level (using December 13, 2012 boundaries).

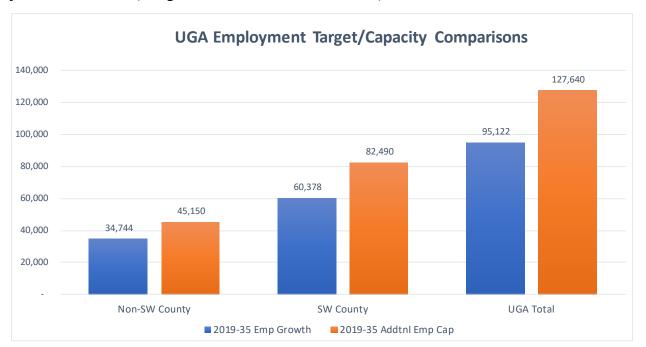
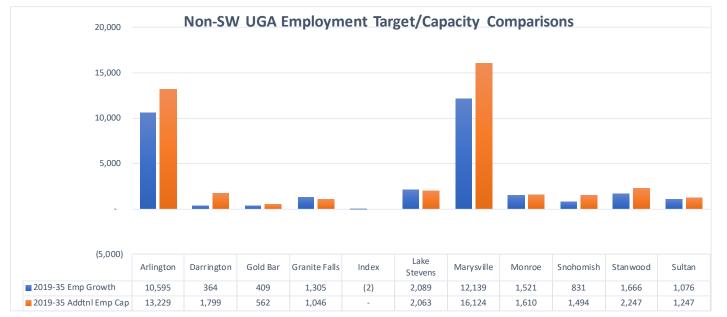
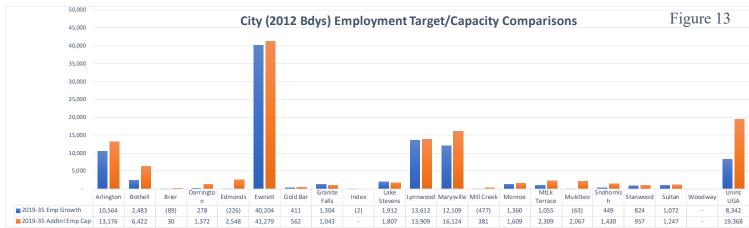


Figure 11

Figure 12





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# **Results by UGA**

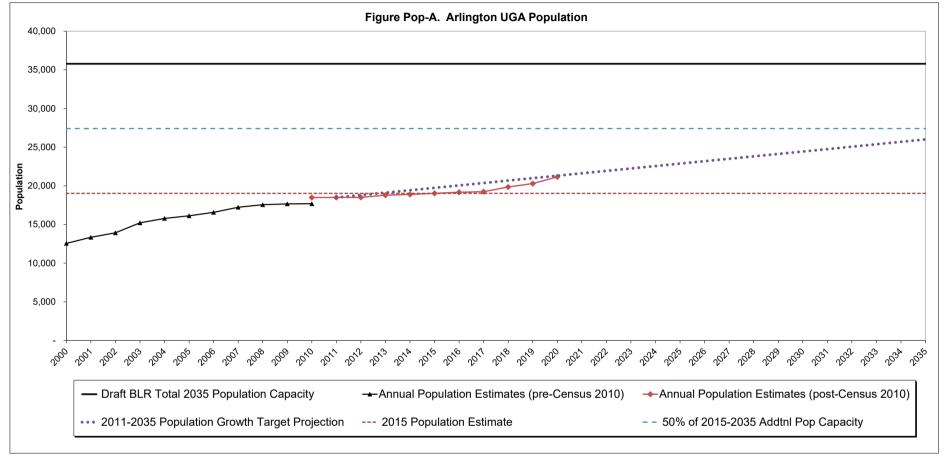


Table Pop-A. Arlington UGA Population Statistics

					(A)				(A) (B)									2011-20	(G)	(H)	
Pre-2010																		Pop Chng as % of			2015-20
Popul Estim		20	10 Censu	s				Post-	Census P	op Estim	ates					Reconciled		2011-35 Pop Chng		2015-35	Pop Chng as % of
			Diff. (Cens	sus-Est)											Numeric Change	2035 CPP Pop		(38% expected if linear growth)		Addtnl Pop Cap	2015-35 Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B)	= (C-B)/(H)*100
12,552	17,686	18,489	803	4.5%	18,489	18,512	18,791	18,881	19,026	19,166	19,240	19,850	20,296	21,153	2,664	26,002	7,512	35.5%	35,784	16,758	12.7%

#### Arlington UGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP AC - Surplus acres (for partially-used parcels)

AHCSFTOT - Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF A2 – Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH\_A2 - Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2 AH	ICPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Arlingto n UGA	CITY12	(1) PENDING		СС	12.281	2.455934	9.825	C	) (	) (	) 293	150	443	3 C	) C	293	15	) 443		0	0 539	9 17	6 716
				GC	21.746	0.4922451	21.254		) (	) (	632		632	2 0	) (	632	!	632		0	0 1163	3	0 1163
				HC	15.228	(	15.228	C	) (	) (	) 0	425	425	5 0	) (	0	42	5 425		0	0 (	50	0 500
				NC	9.412	1.829444	7.582		) (	) (	183	C	183	3 0	) (	183		183		0	0 33	7	0 337
				OTBD - 1	0.891	(	0.891		) (	) (	) 40	0	40	) (	) (	40	)	0 40		0	0 74	4	0 74
				OTRD	2.686	0.0582842	2.628	C	) 18	3 0	) 0	0	18	3 18	3 0	0	)	18	5	2	0 (	)	0 52
				RHC	32.298	15.62465	16.674		) 1	L C	360	0	361	. 1		360	)	361		3	0 662	2	0 665
				RLC	3.656	1.71919	1.937	C	) 10	) (	) 0	0	10	10	) (	0	)	10	2	9	0 (	)	0 29
				RULC	5.087	2.043009	3.044		) 1	L C	) 0	0	1	. 1		0	)	1		3	0 (	)	) 3
			Sum		103.286	24.22276	79.063	C	30	) (	1508	575	2113	30	) (	1508	57	5 2113	8	6	0 277	5 67	6 3537
		Sum			103.286	24.22276	79.063	C	) 30	) (	1508	575	2113	30	) (	1508	57	5 2113	8	6	0 277	5 67	6 3537
		(2) VACANT		CC	16.41	0.3695223	3 16.04		) (	) (	239	0	239	9 0	) (	193		193		0	0 35!	5	0 355
				GC	58.998	6.781916	52.216	C	) 1	L C	) 455	141	597	7 1	L C	367	11	4 482		2	0 676	5 13	4 812
				HC	1.989	0.3844014	1.604		) (	) (	) 0	12	12	2 0	) (	0	1	10		0	0 (	) 1	1 11
				OTBD - 1	1.196	0.327513	0.869	C	) (	3 0	) 0	0	8	3 6	5 0	0	)	6	1	9	0 (	)	0 19
				OTBD - 2	0.105	(	0.105	C	) 1	L C	) 0	0	1	l 1	L C	0	)	) 1		2	0 (	)	) 2
				OTRD	1.671	0.7025614	0.969	C	) 13	3 0	) 0	0	13	3 11		0	)	11	3	1	0 (	)	0 31
				RHC	19.813	11.92629	7.887	C	) 9	) с	) 85	33	127	7 7	, c	69	2	7 103	2	1	0 126	5 3	1 179

				RLC	35.368	26.09657	9.271	0	39	0	2	0	41	33	0	2	0	34	94	0	3	0	97
				RMod	5.829	0.9647351	4.865	0	29	0	4	0	33	24	0	3	0	27	68	0	6	0	74
				RULC	10.474	5.318644	5.155	0	17	0	0	0	17	14	0	0	0	14	41	0	0	0	41
				RULC-EH	180.273	58.64766	121.625	0	728	0	728	0	1456	595	0	595	0	1190	1713	0	1094	0	2807
			Sum		332.124	111.5198	220.604	0	845	0	1513	186	2544	691	0	1229	150	2070	1991	0	2261	177	4428
			MARKET-READY	GC	21.532	2.34931	19.183	0	0	0	167	53	220	0	0	159	50	209	0	0	292	59	351
				HC	1.056	0	1.056	0	0	0	0	8	8	0	0	0	8	8	0	0	0	9	9
			Sum		22.588	2.34931	20.239	0	0	0	167	61	228	0	0	159	58	217	0	0	292	68	360
		Sum			354.712	113.8691	240.843	0	845	0	1680	247	2772	691	0	1387	208	2287	1991	0	2553	245	4788
		(3) PARTUSE		СС	34.57	9.829503	24.741	12.469	0	0	183	0	183	0	0	122	0	122	0	0	224	0	224
		(-,		GC		3.108723	10.472	2.329	0	0	20	6	26	0	0	13	4	17	0	0	24	5	29
				HC		0.1513232	4.52	2.62	0	0	0	20	20	0	0	0	13	13	0	0	0	16	16
				OTBD - 2		0.0786997	0.37	0.269	0	0	1	0	1	0	0	1	0	1	0	0	1	0	1
				OTRD	3.255	0	3.255	1.454	16	0	0	0	16	12	0	0	0	12	34	0	0	0	34
				RHC	4.042	0	4.042	2.076	1	0	21	7	29	1	0	14	5	19	2	0	26	5	33
				RLC	82.803		49.589	33.303	132	0	4	0	136	105	0	3	0	109	303	0	6	0	309
				RMC	2.783	0	2.783	1.106	9	0	1	0	10	7	0	1	0	7	19	0	1	0	20
				RMod		0.1834787	1.224	0.771	4	0	0	0	4	3	0	0	0	3	8	0	0	0	8
				RULC	124.975		84.695	65.372	224	0	0	0	224	179	0	0	0	179	515	0	0	0	515
				RULC-EH	84.669	14.56098	70.108	67.285	401	0	401	0	802	293	0	293	0	587	845	0	540	0	1385
			Sum		357.207	101.4067	255.801	189.055	787	0	631	33	1451	599	0	447	22	1068	1726	0	822	26	2574
		Sum	<b>5</b> 4		357.207	101.4067	255.801	189.055	787	0	631	33	1451	599	0	447	22	1068	1726	0	822	26	2574
		(4) REDEV		CC		5.571625	82.828	0	-44	0	1173	0	1129	-29	0	780	0	751	-84	0	1435	0	1351
				GC		17.40483	41.87	0	-11	0	361	111	461	-7	0	240	74	307	-21	0	442	87	507
				HC	8.928	0.0004935	8.928	0	-4	0	0	67	63	-3	0	0	45	42	-8	0	0	52	45
				NC	10.219	0	10.219	0	-9	0	164	0	155	-6	0	109	0	103	-17	0	201	0	183
				OTBD - 1		0.4043178	2.638	0	0	0	9	0	9	0	0	6	0	6	0	0	11	0	11
				OTBD - 2	2.545	0	2.545	0	0	0	7	0	7	0	0	5	0	5	0	0	9	0	9
				OTRD	6.793	0.4173012	6.376	0	55	0	0	0	55	40	0	0	0	40	116	0	0	0	116
				RHC	37.228		26.716	0	22	2	280	98	402	15	1	186	65	267	42	3	343	77	465
				RLC	22.809	4.898424	17.91	0	46	0	0	0	46	37	0	0	0	37	106	0	0	0	106
Arlingto n UGA	CITY12	(4) REDEV		RMC	0.446	0	0.446	0	3	0	0	0	3	2	0	0	0	2	6	0	0	0	6
				RMod	12.1	4.57526	7.525	0	23	0	1	0	24	17	0	1	0	18	48	0	1	0	50
				RULC	9.235		4.762	0	14	0	0	0	14	11	0	0	0	11	32	0	0	0	32
				RULC-EH	40.715		18.1	0	102	0	106	0	208	75	0	78	0	152	215	0	143	0	358
			Sum		301.736		230.862	0	197	2	2101	276	2576	151	1	1404	184	1740	435	3	2584	216	3238
			MARKET-READY	GC	6.6	0	6.6	0	-1	0	58	18	75	-1	0	55	17	71	-3	0	101	20	119
			Sum		6.6	0	6.6	0	-1	0	58	18	75	-1	0	55	17	71	-3	0	101	20	119
		Sum			308.336		237.463	0	196	2	2159	294	2651	150	1	1459	201	1812	433	3	2685	236	3357
	Sum				1123.542	310.3721	813.17	189.055	1858	2	5978	1149	8987	1471	1	4802	1006	7279	4236	3	8835	1183	14257
Sum					1123.542	310.3721	813.17	189.055	1858	2	5978	1149	8987	1471	1	4802	1006	7279	4236	3	8835	1183	14257

## Arlington UGA - Additional Population Capacity DRAFT (Jun-23-2021) City (in areas annexed since December 13, 2012)

uga_nam	e JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES I	UB_Acres	GBACRES S	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP	_T
Arlingto	CITY21	(1) PENDING		RHC	29.738	20.768	8.97	0	0	115	5 (		115	0	115	0	0	115		) 29	93	0	0	293
n UGA		Sum	Sum		29.738 29.738	20.768 20.768		0	0	115 115		) (			115 115		0	115 115		) 29		0		293 293
Sum	Sum				29.738 29.738	20.768 20.768	8.97	0	0	115 115		) (	115 115		115 115		0	115 115		) 29		0		293 293

## Arlington UGA - Additional Population Capacity DRAFT (Jun-23-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	abbrev ——————	TOTACRES	UB_Acres	GBACRES :	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA:	2 AHCPOPSI	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP	'_T 
Arlingto n UGA	UNINC	(1) PENDING		ULDR	8.722	2.75271	5.97	0	10	0 0	)	0 (	) 10	0 10	0	)	0	0	10	29	0	0	O .	29
			Sum		8.722	2.75271	5.97	0	10	0 0	)	) (	) 10	0 10	) 0	)	0	0	10	29	0	0	0	29
		Sum			8.722	2.75271	5.97	0	10	0 0	)	0 (	) 10	0 10	0 0	)	0	0	10	29	0	0	)	29
		(2) VACANT		ULDR	18.896	18.7797	0.116	0	) 2	2 (	)	0 (	) 2	2 2	2 0	)	0	0	2	5	0	0	0	5
				ULDR-LA	6.63	0.0006209	6.63	0	19	9 (	) 1:	9 (	38	8 16	5 0	) 1	.6	0	31 (	45	0 2	9	J	73
			Sum		25.526	18.78032	6.746	0	2:	1 (	) 1:	9 (	) 40	0 17	7 0	) 1	.6	0	33	50	0 2	9	J	78
		Sum			25.526	18.78032	6.746	0	2:	1 (	) 1	9 (	) 40	0 17	7 0	) 1	6	0	33	50	0 2	9	J	78
		(3) PARTUSE		ULDR	38.787	7.359118	31.428	25.369	90	0 0	)	0 (	90	0 72	2 0	)	0	0	72 20	07	0	0	0	207
				ULDR-LA	66.019	17.38154	48.637	40.358	116	6 (	) 11	6 (	232	2 85	5 0	) 8	5	0 1	70 24	14	0 15	6	J	401
			Sum		104.806	24.74066	80.065	65.727	206	6 (	) 11	6 (	322	2 157	7 0	) 8	5	0 2	42 4	51	0 15	6	o .	607
		Sum			104.806	24.74066	80.065	65.727	206	6 (	) 11	6 (	322	2 157	7 0	) 8	5	0 2	42 4	51	0 15	6	)	607
		(4) REDEV		ULDR	10.132	3.601146	6.531	0	2:	1 (	)	0 (	) 21	1 17	7 0	)	0	0	17	48	0	0	0	48
				ULDR-LA	24.775	6.078349	18.696	0	49	9 (	5-	4 (	103	3 36	5 0	) 4	.0	0	75 10	03	0 7	3	o .	176
			Sum		34.906	9.679494	25.227	0	70	0 (	5-	4 (	124	4 53	3 0	) 4	.0	0	92 1	51	0 7	3	o .	224
		Sum			34.906	9.679494	25.227	0	70	0 (	5	4 (	124	4 53	3 0	) 4	.0	0	92 1	51	0 7	3	J	224
	Sum				173.96	55.95319	118.007	65.727	307	7 (	18	9 (	) 496	6 236	5 0	) 14	.0	0 3	76 6	31	0 25	7	J	938
Sum					173.96	55.95319	118.007	65.727	307	7 (	18	9 (	) 496	6 236	5 0	) 14	.0	0 3	76 68	31	0 25	7	)	938

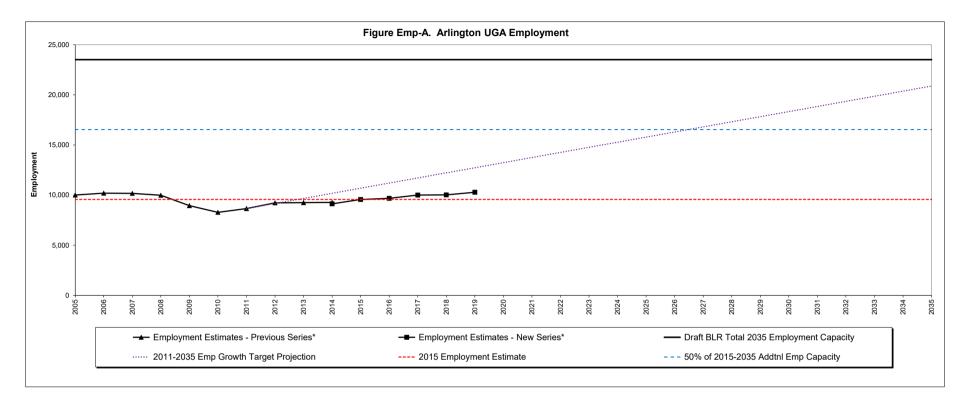


Table Emp-A. Arlington UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
					Emplo	yment Estii	mates					2011-19 Numeric	CPP 2035	2011-35 Numeric	Emp Chng as % of 2011-35 Emp Chng (33% expected	Total	2015-35 Addtnl	2015-19 Emp Chng as % of 2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target	Change = (E) - (A)	if linear growth) = (D)/(F)*100	2035 Emp Cap	Emp Cap = (G) - (B)	Addtnl Emp Cap = (C-B)/(H)*100
Arlington UGA	8,285	8,660	9,230	9,255	9,279	9,135	9,573	9,684	10,014	10,031	10,289	1,629	20,884	12,224	13.3%	23,518	13,945	5.1%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

## Arlington UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM Additional commercial employment capacity (prior to market and public purpose reductions)
AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2 Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
		_							<del></del>		·					
Arlingto n UGA	CITY12	(1) PENDING		ВР	17.163	C	) 17.163	O	0	401	ı (	401	0	401	0	401
II OOA				СС	17.103	·	7 17.103	·		40.		701		401	Ü	401
				GC	15.216	0.1853373	15.031	0	107	(	) 5	112	107	0	5	112
					23.152	0.4922451	22.66	0	184	. (	) (	184	184	0	0	184
				GI	266.446	17.70281	248.743	O	22	2027	7 783	2833	22	2027	783	2833
				HC HC-N	11.363	C	11.363	0	96	84	1 0	179	96	84	0	179
				LI	27.631	3.741033	23.89	0	30	(	) (	30	30	0	0	30
				NC	167.423	41.24336	126.179	0	0	3175	5 0	3175	0	3175	0	3175
				OTBD - 1	9.412	1.829444	7.582	0	14	. (	) (	) 14	14	0	0	14
				OIBD-1	0.891	C	0.891	0	26	(	) (	26	26	0	0	26
			Sum		538.697	65.19423	473.502	0	479	5687	7 789	6955	479	5687	789	6955
		Sum			538.697	65.19423	473.502	0	479	5687	7 789	6955	479	5687	789	6955

		(2) VACANT		CC												
		. ,		GC	16.41	0.3695223	16.04	0	129	0	9	138	104	0	7	111
				GI	55.353	3.136949	52.216	0	627	0	0	627	506	0	0	506
					24.792	1.071007	23.721	0	0	301	0	301	0	275	0	275
				HC	1.989	0.3844014	1.604	0	14	2	2	18	12	1	1	14
				HC-N	28.57	1.767489	26.803	0	72	0	0	72	58	0	0	58
				OTBD - 1	1.196	0.327513	0.869	0	17	0	13	30	14	0	10	24
				OTBD - 2	0.105	0	0.105	0	2	0	2	4	2	0	1	3
			Sum		128.414	7.056882	121.357	0	861	303	25	1189	695	276	20	992
			AAA DIKET DE A DV	22												
			MARKET-READY		48.997	0	48.997	0	196	441	0	637	186	419	0	605
				GC	21.532	2.34931	19.183	0	230	0	0	230	219	0	0	219
				GI												
				нс	15.474	2.619837	12.855	0	0	90	0	90	0	85	0	85
				LI	1.056	0	1.056	0	10	1	1	12	9	1	1	11
					1.026	0	1.026	0	0	11	0	11	0	10	0	10
			Sum		88.086	4.969147	83.116	0	436	543	1	979	414	515	1	930
		Sum			216.5	12.02603	204.473	0	1297	845	26	2168	1109	792	21	1922
Arlingto	CITY12	(3) PARTUSE		AF												
n UGA				СС	137.235	0	137.235	59.099	80	554	0	634	53	368	0	422
					35.611	9.829503	25.781	12.492	100	0	7	107	67	0	5	71
				GC	13.581	3.108723	10.472	2.329	28	0	0	28	19	0	0	19
				GI	33.117	3.724305	29.393	11.104	0	108	0	108	0	72	0	72
				HC	4.671	0.1513232	4.52	2.62	65	0	0	65	43	0	0	43
				HC-N												
				LI	21.334	0.2743275	21.059	17.07	46	0	0	46	31	0	0	31
				OTBD - 2	6.855	0.8400277	6.015	0.415	0	4	0	4	0	3	0	3
				5100 Z												

					0.449	0.0786997	0.37	0.269	5	0	4	9	3	0	3	6
			Sum		252.853	18.00691	234.846	105.398	325	666	11	1002	216	443	7	666
			MARKET-READY	BP	116.925	0	116.925	104.173	417	938	0	1354	396	891	0	1287
			Sum		116.925	0	116.925	104.173	417	938	0	1354	396	891	0	1287
		Sum			369.778	18.00691	351.771	209.571	742	1603	11	2356	612	1333	7	1953
		(4) REDEV		ВР	11.558	1.209408	10.348	0	41	93	0	135	28	62	0	89
				СС	88.4	5.571625	82.828	0	615	0	45	661	409	0	30	439
				GC												
				GI	59.275	17.40483	41.87	0	473	0	0	473	315	0	0	315
				НС	162.446	5.725083	156.721	0	0	675	0	675	0	449	0	449
				HC-N	8.928	0.0004935	8.928	0	70	9	7	86	46	6	5	57
				LI	16.348	0.205244	16.143	0	43	0	0	43	28	0	0	28
					79.014	2.717517	76.296	0	0	777	0	777	0	517	0	517
				MS	1.995	0	1.995	0	110	0	0	110	73	0	0	73
				NC	10.219	0	10.219	0	51	0	0	51	34	0	0	34
				OTBD - 1	4.232	0.7168902	3.516	0	57	0	52	109	38	0	35	72
				OTBD - 2	5.544	0.1496264	5.395	0	94	0	76	170	62	0	51	113
				OTBD - 3	4.192	0.5151061	3.677	0	71	0	55	126	47	0	36	84
			_													
			Sum		452.151	34.21583	417.935	0	1625	1554	236	3415	1081	1033	157	2271
Arlingto n UGA	CITY12	(4) REDEV	MARKET-READY	GC	6.6	0	6.6	0	79	0	0	79	75	0	0	75
			Sum		6.6	0	6.6	0	79	0	0	79	75	0	0	75
		Sum			458.751	34.21583	424.535	0	1704	1554	236	3494	1156	1033	157	2346
	Sum				1583.725	129.443	1454.282	209.571	4222	9690	1061	14973	3356	8846	974	13176
Sum					1583.725	129.443	1454.282	209.571	4222	9690	1061	14973	3356	8846	974	13176

## Arlington UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

N/A

## Arlington UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

													AEC_COMM		AEC_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	. 2	AEC_IND2	2	AECTOTA2
Arlingto n UGA	UNINC	(2) VACANT		UI	3.533	0.0004184	3.533	0	26			) 3	7 21	9	0	30
			Sum		3.533	0.0004184	3.533	0	26	5 11	. (	) 3	7 21	9	0	30
		Sum			3.533	0.0004184	3.533	0	26	5 11	. (	) 3	7 21	9	0	30
		(3) PARTUSE		UI	2.32	0.3057993	2.014	0.609	5	5 2	. (	)	6 3	1	0	4
			Sum		2.32	0.3057993	2.014	0.609	5	5 2	. (	)	6 3	1	0	4
		Sum			2.32	0.3057993	2.014	0.609	5	5 2	. (	)	6 3	1	0	4
		(4) REDEV		UI	3.171	0.4512004	2.72	. 0	20	) 8	(	) 2	9 13	6	0	19
			Sum		3.171	0.4512004	2.72	0	20	) 8	(	) 2	9 13	6	0	19
		Sum			3.171	0.4512004	2.72	0	20	) 8	. (	) 2	9 13	6	0	19
	Sum				9.024	0.7574181	8.267	0.609	51	. 21	. (	) 7	2 38	16	0	53
Sum					9.024	0.7574181	8.267	0.609	51	. 21	. (	) 7	2 38	16	0	53

Arlington UGA

Development History (1995-2018)

				Res	idential Develop	ment		Non-R	Residential Deve	lopment	
Zone or	Type of	Buildable Acres	% Buildable Acres	Dwelling	Units / Acre	Density	Non-Res.	Floor Area	Estimated Total	Estimated Employment	Employment Density
Plan	Development	Developed	Developed	Units	in Total Zone	Assumed	<b>Square Feet</b>	Ratio	Employment	Per Acre	Assumed
<b>RMC</b> (4)	a: 1 E :1					10.00					
	Single Family		No Developme	nt; New Zo	one	10.00	-	-	-	_	-
	Multi-Family <b>Total</b>					2.00 <b>12.00</b>					
(1) The Re	sidential Mediur	n Canacity h	ac an actablich	ad minimu	m density of 12		nite nar acra				
(4) THE RE	Sidential Mediul	п сарасну п	as an establish	ca miimii	in density of 12	dwelling ui	nts per acre.				
RHC (5)											
( )	Single Family	17.02	24%	108	1.55	1.55	-	_	-	-	-
	Townhouse	0.69	1%	12	0.17	0.17	-	-	-	-	-
	Multi-Family	39.93	57%	766	11.01	11.01	-	-	-	_	-
	Multi-Failing										
Ser	nior Apartments	11.95	17%	303	4.35	4.35					
Ser	•		17% <b>100%</b>	303 <b>1,189</b>	4.35 <b>17.08</b>	4.35 <b>17.08</b>	-	-	-		-
	nior Apartments	69.59	100%	1,189	17.08	17.08	- has an establish	- ned minimum	denisty of 17 d	- welling units pe	er acre.
	nior Apartments <b>Total</b>	69.59	100%	1,189	17.08	17.08	- has an establisl	- ned minimum	denisty of 17 d	- welling units pe	er acre.
(5) The der	nior Apartments <b>Total</b>	69.59	100%	1,189	17.08	17.08	- has an establisl	- ned minimum	denisty of 17 d	- welling units pe	er acre.
	nior Apartments  Total  nsities for the RI	<b>69.59</b> HC zone are	100% based on the R	<b>1,189</b> HD zone	<b>17.08</b> it replaced. The	17.08 RHC zone	- has an establisl	- ned minimum	denisty of 17 d	- welling units pe	er acre.
(5) The der	nior Apartments <b>Total</b>	69.59	100%	1,189	17.08	17.08	- has an establish -	ed minimum	denisty of 17 d	welling units pe	er acre.
(5) The der	nior Apartments  Total  nsities for the RI	<b>69.59</b> HC zone are	100% based on the R	<b>1,189</b> HD zone	<b>17.08</b> it replaced. The	17.08 RHC zone	has an establisl	ed minimum	denisty of 17 d	welling units pe	er acre.
(5) The der	nior Apartments Total nsities for the RI Single Family	<b>69.59</b> HC zone are	100% based on the R	<b>1,189</b> -HD zone	<b>17.08</b> it replaced. The	17.08 RHC zone	- has an establisl -	-	-	• welling units pe -	-
(5) The der OTRD NC	nior Apartments Total nsities for the RI Single Family Mixed-Use	69.59 HC zone are 0.30	100% based on the R 100%	<b>1,189</b> -HD zone	<b>17.08</b> it replaced. The	17.08 RHC zone	-	- No Dev	- elopment	-	.86 (6)
(5) The der OTRD NC	nior Apartments Total nsities for the RF Single Family Mixed-Use Non-Residential	69.59 HC zone are 0.30	100% based on the R 100% No Devel 100%	<b>1,189</b> -HD zone	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6)	11,665	- No Dev 0.09	- elopment 44	14.36	.86 (6) 3.73
(5) The der OTRD NC	nior Apartments Total nsities for the RF Single Family Mixed-Use Non-Residential Total	69.59 HC zone are 0.30 3.09 3.09	100% based on the R 100% No Devel 100% 100%	1,189 -HD zone 4 dopment -	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6)	11,665 <b>11,665</b>	No Dev 0.09 <b>0.09</b>	elopment 44 <b>44</b>	14.36 14.36	.86 (6) 3.73 <b>4.59 (6)</b>
(5) The der  OTRD  NC  1  (6) Post-20	nior Apartments Total nsities for the RF Single Family Mixed-Use Non-Residential	69.59 HC zone are  0.30  3.09 3.09 roposed proje	100% based on the R 100% No Devel 100% 100% ccts are average	1,189 -HD zone 4 dopment - d with the	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6)	11,665 <b>11,665</b>	No Dev 0.09 <b>0.09</b>	elopment 44 <b>44</b>	14.36 14.36	.86 (6) 3.73 <b>4.59 (6)</b>
(5) The der  OTRD  NC  1  (6) Post-20	nior Apartments Total nsities for the RI Single Family Mixed-Use Non-Residential Total 018 actual and pr	69.59 HC zone are  0.30  3.09 3.09 roposed proje	100% based on the R 100% No Devel 100% 100% ccts are average	1,189 -HD zone 4 dopment - d with the	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6)	11,665 <b>11,665</b>	No Dev 0.09 <b>0.09</b>	elopment 44 <b>44</b>	14.36 14.36	.86 (6) 3.73 <b>4.59 (6)</b>
(5) The der  OTRD  NC  1  (6) Post-20	nior Apartments Total nsities for the RI Single Family Mixed-Use Non-Residential Total 018 actual and pr	69.59 HC zone are  0.30  3.09 3.09 roposed proje	100% based on the R 100% No Devel 100% 100% ccts are average	1,189 -HD zone 4 dopment - d with the	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6)	11,665 <b>11,665</b>	No Dev 0.09 <b>0.09</b>	elopment 44 <b>44</b>	14.36 14.36	.86 (6) 3.73 <b>4.59 (6)</b>
(5) The der  OTRD  NC  1  (6) Post-20 The assume	nior Apartments Total nsities for the RI Single Family Mixed-Use Non-Residential Total 018 actual and pr	69.59 HC zone are  0.30  3.09 3.09 roposed proje	100% based on the R 100% No Devel 100% 100% ccts are average	1,189 -HD zone 4 dopment - d with the	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6)	11,665 <b>11,665</b>	No Dev 0.09 <b>0.09</b>	elopment 44 <b>44</b>	14.36 14.36	.86 (6) 3.73 <b>4.59 (6)</b>
(5) The der OTRD  NC  (6) Post-20 The assume OTBD	nior Apartments Total nsities for the RF Single Family Mixed-Use Non-Residential Total 018 actual and priced job sector bre	69.59 HC zone are  0.30  3.09 3.09 coposed projectal addown is 3	No Devel 100%  100%  No Exts are average Food Services,	1,189 -HD zone 4 dopment - d with the 1 FIRE, and	17.08 it replaced. The	17.08 RHC zone 13.21 17.32 (6) - 17.32 (6) istory to arri	11,665 <b>11,665</b>	No Dev 0.09 <b>0.09</b>	elopment 44 <b>44</b>	14.36 14.36	.86 (6) 3.73 <b>4.59 (6)</b>

Arlington UGA

## **Development History (1995-2018)**

				Res	idential Develo <sub>l</sub>	pment		Non-F	Residential Deve	lopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed
GC											
	Mixed-Use		No Deve	lopment		8.80 (7)		No Dev	elopment		2.89(7)
	enior apartments			- F		2.82 (7)			•		
	Non-Residential	30.48	100%	-	-	-	249,064	0.19	509	16.69	9.56 (7)
(7) D (2)	Total	30.48	100%	- 1 1:1 1	-	11.62 (7)	249,064	0.19	509	16.69	12.45 (7)
` '	018 actual and pr	1 1	_		development h	istory to det	ermine the assu	imed densities	for the GC zon	ie. The assumed	l job sector
breakdow	n is 6 Retail, 3 Se	rvices, 2 Foo	od Services, 1 i	IKE.							
HC - Nor	th										
	Non-Residential	26.71	100%	_	_	_	50,407	0.04	72	2.70	2.70
	Tron Residential	20.71	10070				30,407	0.04	72	2.70	2.70
HC - Sout	th (New Projects	a)									
	Mixed-Use	,	N D			0.33 (8)		N. D.	1 ,		0.07(8)
S	Senior Apartment		No Deve	opment		7.85 (8)		No Dev	elopment		-
	Non-Residential	40.97	100%	-	-	-	489,488	0.27	912	22.25	10.67 (8)
	Total	40.97	100%	-	-	8.18 (8)	489,488	0.27	912	22.25	10.74 (8)
	018 actual and pr		ects determine	the assume	d density for th	e HC zone.	The assumed jo	b sector break	down is 6 Serv	ices, 1 FIRE, 1	Retail, 1 Food
Services,	1 Government, 1	WTU.									
	th (Infill Projects	*									
	Non-Residential	9.71	100%	-	-	-	97,983	0.23	242	24.93	24.93
~~											
CC	36 1/2 57 19					15.00 (0)					
	Multi-Family	1	No Developme	nt; New Z	one	15.00 (9)		No Developm	ent; New Zone	<b>;</b>	0.50.(0)
	Non-Residential <b>Total</b>					15.00 (9)					8.58 (9) <b>8.58 (9</b> )
(0) Dagida		mant dansiti	as damizzad fran	2017 004	a ahangaa Tha	` ,	a conton bunched	ovem is 2 Data:	1 2 Campings 2	Earl Commisses	` '
Governme	ential and employ	ment densiti	es derived from	1 201 / COO	e changes. The	assumed Jot	sector breakdo	owii is o Ketai	i, \( \int \text{ Services}, \( 2 \)	roou services,	1 FIKE, and 1
Governme											

## **Arlington UGA**

## **Development History (1995-2018)**

				Res	idential Develop	oment		Non-R	Residential Deve	lopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed
	s a new zone crea ob sector breakdo		-	e to the air	•	- er plan. It all	ows for a range		elopment ustrial- and airp	port-related use	13.00 (10) s. The
LI	Non-Residential	14.91	100%	-	-	-	153,538	0.24	153.54	10.30	10.30
	Non-Resdential tion Flightline is a ll of the projects r	-				•				-	10.73 mits were
(12) The General In (13) Post-	Projects) (12) Non-Residential General Industrial ndustrial and are to 2018 actual and properties of Manufacture	typical develoroposed pro	opment type the	at would b	e expected in G	iI.	-		1 0		
GI (Infill	<b>Projects</b> ) Non-Residential	270.53	100%	-	-	-	1,383,988	0.12	2,626	9.71	9.71

## **Arlington UGA**

## **Development History (1995-2018)**

				Res	idential Develo <sub>l</sub>	pment		Non-R	esidential Deve	lopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed
MS (14)	Non-Residential	7.19	100%	-	-	-	158,353	0.51	396	55.04	55.04
	ical Services is a rans at CVH and an	•				• •		~ .			ion of past
P/SP		Developr	nent Occurs on	ı a Case-by	-Case Basis	-	Develop	ment Occurs o	on a Case-by-Ca	ase Basis	-
Within Uı	nincorporated Pla	n Designatio	ns								
Urban Lo	ow Density Resid Single Family	<b>ential</b> 87.62	100%	415	4.74	3.68 (14)	-	-	-	-	-
the case a	City of Arlington and the sample of are pre-zoned as	unincorporat		-					•		•
Urban M	ledium Density R Single Family	desidential 35.35	100%	244	6.90	Note (15)	-	-	-	-	-
	little unincorpora 8.56 units/acre (se		•	l remains i	n the Arlington	UGA. The	City has pre-zoi	ned the UMDI	R areas as R-HI	O, a zone that is	modeled to
Urban In	ndustrial Non-Residential	8.85	100%	-	-	-	107,460	0.28	93	10.54	10.54

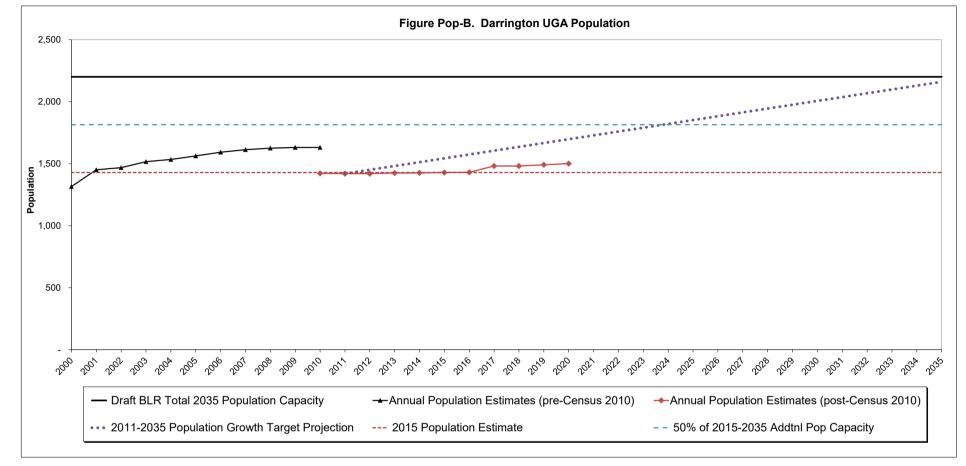


Table Pop-B. Darrington UGA Population Statistics

						(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
Dra 201	10 Can																		Pop Chng			2015 20
Pre-201	ulation																		as % of 2011-35			2015-20 Pop Chng
	mates		20	10 Cens	us				Post-0	Census P	op Estim	ates				2011-20	Reconciled	2011-35			2015-35	as % of
			2010 Census													Numeric	2035		(38% expected		Addtnl	2015-35
			Diff. (Census-Es														CPP Pop		if linear growth)			Addtnl Pop Cap
2000	20	)10	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B)	= (C-B)/(H)*100
1,315	5 1	,631	Pop No. Pct.  1,422 -209 -12.8%			1,420	1,420	1,425	1,426	1,429	1,431	1,481	1,481	1,491	1,501	81	2,161	741	10.9%	2,201	772	9.3%

#### Darrington UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB\_ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
										_	_	_				_	_			_	_	_	
Darringt	CITYIZ	(1) PENDING		RSF	10.168	3.205076	6.962	.000	12	0	0	0	12	12	0	0	0	12	35	0	0	0	35
on UGA			Sum		10.168	3.205076	6.962	.000	12	0	0	0	12	12	0	0	0	1.0	25	0	0	0	35
			Suill							0	0				0		0	12	33	0		0	
		Sum			10.168	3.205076	6.962	.000	12	0	0	0	12	12	0	0	0	12	35	0	0	0	35
		(2) VACANT		RSF	37.829	9.162339	28.667	.000	78	0	0	٥	7.0	65	0	0	0	65	188	0	0	0	188
		(2) VACANI	_	NOT						-	0	-	70		0	-	-			-	-	-	
			Sum		37.829	9.162339	28.667	.000	78	0	0	0	78	65	0	0	0	65	188	0	0	0	188
		Sum			37.829	9.162339	28.667	.000	78	0	0	0	78	65	0	0	0	65	188	0	0	0	188
		(3) PARTUSE		RSF	42.993	6.941483	36.051	24.164	57	0	0	0	57	45	0	0	0	45	131	0	0	0	131
			Sum		42.993	6.941483	36.051	24.164	57	0	0	0	57	45	0	0	0	45	131	0	0	0	131
		Sum			42.993	6.941483	36.051	24.164	57	0	0	0	57	45	0	0	0	45	131	0	0	0	131
		(4) REDEV		RSF	2.940	.0000000	2.940	.000	3	0	0	0	3	2	0	0	0	2	7	0	0	0	7
			Sum		2.940	.0000000	2.940	.000	3	0	0	0	3	2	0	0	0	2	7	0	0	0	7
		Sum			2.940	.0000000	2.940	.000	3	0	0	0	3	2	0	0	0	2	7	0	0	0	7
	Sum				93.930		74.621	24.164	150	0	0	0	150	125	0	0	0	125	360	0	0	0	360
Cum									150	0	0	0	150	125	0	0	0	125	360	0	0	0	360
Sum					93.930	19.30890	74.621	24.164	130	U	U	U	130	123	U	U	U	123	300	U	U	U	360

#### Darrington UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

## Darrington UGA - Additional Population Capacity DRAFT (May-10-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Darringt UNINC on UGA	(2) VACANT		ULDR3	15.047	14.26721	.779	.000	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
		Sum		15.047	14.26721	.779	.000	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
	Sum			15.047	14.26721	.779	.000	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
	(3) PARTUSE		ULDR3	54.653	17.34667	37.307	29.409	76	0	0	0	76	61	0	0	0	61	175	0	0	0	175
		Sum		54.653	17.34667	37.307	29.409	76	0	0	0	76	61	0	0	0	61	175	0	0	0	175
	Sum			54.653	17.34667	37.307	29.409	76	0	0	0	76	61	0	0	0	61	175	0	0	0	175
	(4) REDEV		ULDR3	34.368	5.197103	29.171	.000	73	0	0	0	73	58	0	0	0	58	168	0	0	0	168
		Sum		34.368	5.197103	29.171	.000	73	0	0	0	73	58	0	0	0	58	168	0	0	0	168
	Sum			34.368	5.197103	29.171	.000	73	0	0	0	73	58	0	0	0	58	168	0	0	0	168
Sum				104.068	36.81099	67.257	29.409	152	0	0	0	152	121	0	0	0	121	350	0	0	0	350
Sum				104.068	36.81099	67.257	29.409	152	0	0	0	152	121	0	0	0	121	350	0	0	0	350

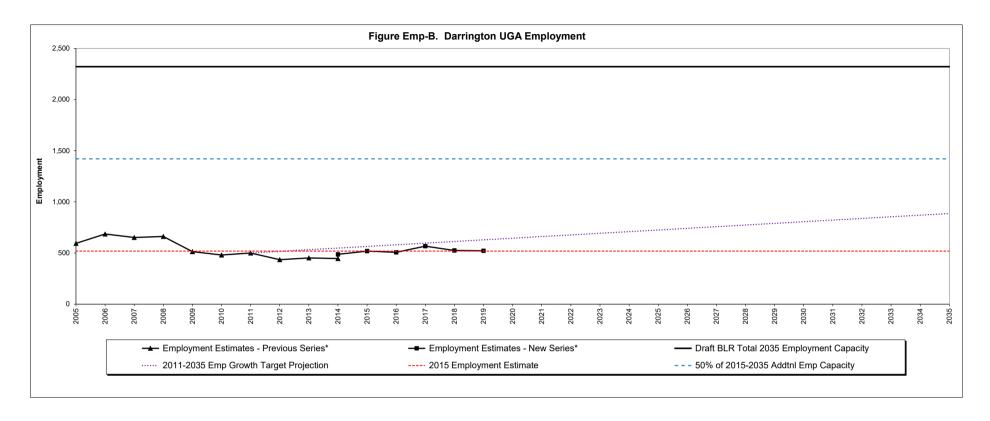


Table Emp-B. Darrington UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
	2010	2011	2012	2013	Employ Previous Series* 2014	yment Estir New Series* 2014	nates 2015	2016	2017	2018	2019	2011-19 Numeric Change = (C) - (A)	CPP 2035 Employment Target	2011-35 Numeric Change = (E) - (A)	Emp Chng as % of 2011-35 Emp Chng (33% expected if linear growth) = (D)/(F)*100	Total 2035 Emp Cap	2015-35 Addtnl Emp Cap = (G) - (B)	2015-19 Emp Chng as % of 2015-35 Addtnl Emp Cap = (C-B)/(H)*100
Darrington UGA	481	500	435	452	446	487	519	507	567	525	522	22	886	386	5.7%	2,321	1,802	0.2%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

### **Darrington UGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Darringt	CITY12	(2) VACANT		С	9.651	.0000000	9.651	.000	28	84	0	112	23	68	0	90
				LI	289.977	68.51752	221.460	.000	51	1307	0	1358	41	1055	0	1096
			Sum		299.628	68.51752	231.110	.000	79	1391	0	1470	64	1123	0	1187
		Sum			299.628	68.51752	231.110	.000	79	1391	0	1470	64	1123	0	1187
		(3) PARTUSE		C	16.038	.2510710	15.786	7.114	89	0	0	89	59	0	0	59
				11	96.758	53.73929	43.019	9.267	2	55	0	57	1	36	0	38
			Sum		112.796	53.99037	58.805	16.381	91	55	0	146	61	36	0	97
		Sum			112.796	53.99037	58.805	16.381	91	55	0	146	61	36	0	97
		(4) REDEV		C	3.180	.0000000	3.180	.000	7	28	0	35	5	18	0	23
				22	17.610	1.539667	16.070	.000	4	95	0	99	2	63	0	66
			Sum		20.790	1.539667	19.250	.000	11	123	0	133	7	81	0	89
		Sum			20.790	1.539667	19.250	.000	11	123	0	133	7	81	0	89
	Sum				433.214	124.0476	309.166	16.381	181	1568	0	1749	131	1241	0	1372
Sum					433.214	124.0476	309.166	16.381	181	1568	0	1749	131	1241	0	1372

AEC COMM

AEC COVT

## Darrington UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

## Darrington UGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
Darringt on UGA	UNINC	(1) PENDING		UI	66.134	12.02180	54.112	.000	0	150	0	150	0	150	0	150
			Sum		66.134	12.02180	54.112	.000	0	150	0	150	0	150	0	150
		Sum			66.134	12.02180	54.112	.000	0	150	0	150	0	150	0	150
		(2) VACANT		UI												
					90.917	42.46788	48.449	.000	11	286	0	297	9	231	0	240
			Sum		90.917	42.46788	48.449	.000	11	286	0	297	9	231	0	240
		Sum			90.917	42.46788	48.449	.000	11	286	0	297	9	231	0	240
		(3) PARTUSE		UI												
					19.060	10.93853	8.121	7.333	2	43	0	45	1	29	0	30
			Sum		19.060	10.93853	8.121	7.333	2	43	0	45	1	29	0	30
		Sum			19.060	10.93853	8.121	7.333	2	43	0	45	1	29	0	30
		(4) REDEV		UI												
					1.852	.0000000	1.852	.000	0	11	0	11	0	7	0	8
			Sum		1.852	.0000000	1.852	.000	0	11	0	11	0	7	0	8
		Sum			1.852	.0000000	1.852	.000	0	11	0	11	0	7	0	8
	Sum				177.962	65.42821	112.534	7.333	13	490	0	503	10	417	0	427
Sum					177.962	65.42821	112.534	7.333	13	490	0	503	10	417	0	427

## **Darrington UGA**

				Reside	ntial Devel	opment		Non-	Residential I	Development	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.		Employment Density Assumed
Within To	own Zones (and assun	ned for Coun	ty Plan Desig	nations)							
SFR (ULI	<b>DR-3</b> ) Single Family	4.37	100%	12	2.75	2.75	-	-	-	-	-
	cial (New Projects) Non-Residential	9.09	100%	-	-	-	60,690	0.15	106	11.61	11.61
	cial (Infill Projects) Non-Residential	2.03	100%	-	-	-	16,154	0.18	25	12.54	12.54
Industria	l ( <i>LI</i> ) Non-Residential	109.06	100%	-	-	-	335,139	0.07	669	6.13	6.13

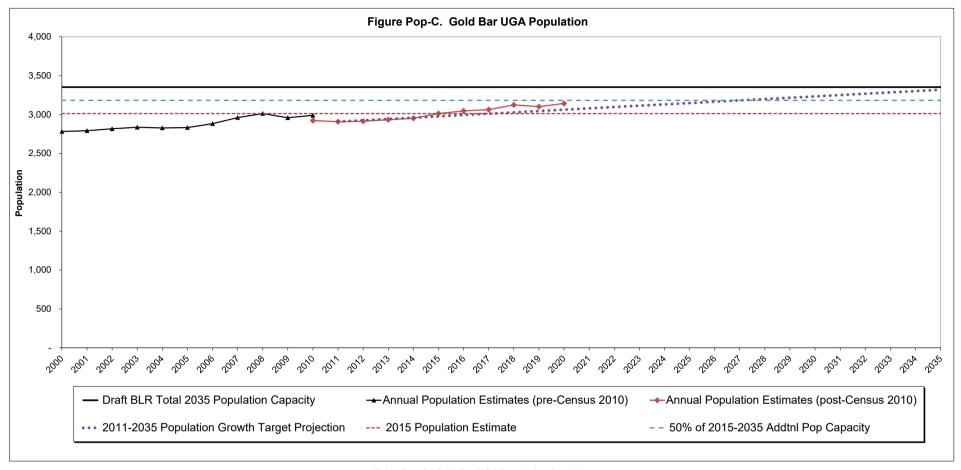


Table Pop-C. Gold Bar UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010																		as % of			2015-20
Popu	lation																	2011-35			Pop Chng
Estim	nates	20	10 Censu	IS				Post-0	Census P	op Estim	ates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
2,782	2,990	2,923	-67	-2.3%	2,909	2,915	2,933	2,952	3,013	3,047	3,064	3,124	3,101	3,143	234	3,319	411	57.0%	3,353	3 340	38.3%

#### Gold Bar UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB\_ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions) AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions) AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions) AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions) AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Gold Bar CITY12 UGA	(1) PENDING		GC	1.803	.0000000	1.803	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
0011			R9600	.739	.0000000	.739	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
		Sum		2.543	.0000000	2.543	.000	2	0	0	0	2	2	0	0	0	2	6	0	0	0	6
	Sum			2.543	.0000000	2.543	.000	2	0	0	0	2	2	0	0	0	2	6	0	0	0	6
	(2) VACANT		R12500	45.984	30.99942	14.984	.000	39	0	0	0	39	33	0	0	0	33	94	0	0	0	94
			R9600	1.068	.3009605	.767	.000	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
		Sum		47.051	31.30038	15.751	.000	42	0	0	0	42	35	0	0	0	35	101	0	0	0	101
		MARKET-READY	R12500	.301	.3014580	.000	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
		Sum		.301	.3014580	.000	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
	Sum			47.353	31.60184	15.751	.000	43	0	0	0	43	36	0	0	0	36	104	0	0	0	104
	(3) PARTUSE		R12500	26.530	17.55853	8.972	5.714	12	0	0	0	12	10	0	0	0	10	28	0	0	0	28
		Sum		26.530	17.55853	8.972	5.714	12	0	0	0	12	10	0	0	0	10	28	0	0	0	28
	Sum			26.530	17.55853	8.972	5.714	12	0	0	0	12	10	0	0	0	10	28	0	0	0	28
	(4) REDEV		R12500	14.243	9.379931	4.863	.000	9	0	0	0	9	7	0	0	0	7	21	0	0	0	21
			R7200	3.577	.0309202	3.546	.000	7	0	0	0	7	6	0	0	0	6	16	0	0	0	16
			R9600	10.972	5.920500	5.052	.000	11	0	0	0	11	9	0	0	0	9	25	0	0	0	25
		Sum		28.793	15.33135	13.462	.000	27	0	0	0	27	22	0	0	0	22	62	0	0	0	62
	Sum			28.793	15.33135	13.462	.000	27	0	0	0	27	22	0	0	0	22	62	0	0	0	62
Sum				105.218	64.49171	40.727	5.714	84	0	0	0	84	69	0	0	0	69	199	0	0	0	199
Sum				105.218	64.49171	40.727	5.714	84	0	0	0	84	69	0	0	0	69	199	0	0	0	199

Gold Bar UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

## Gold Bar UGA - Additional Population Capacity DRAFT (May-10-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JU	JRIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Gold Bar UN UGA	NINC	(2) VACANT		ULDR3	6.936	4.444104	2.492	.000	22	0	0	0	22	18	0	0	0	18	53	0	0	0	53
			Sum		6.936	4.444104	2.492	.000	22	0	0	0	22	18	0	0	0	18	53	0	0	0	53
		Sum			6.936	4.444104	2.492	.000	22	0	0	0	22	18	0	0	0	18	53	0	0	0	53
Sui	ım				6.936	4.444104	2.492	.000	22	0	0	0	22	18	0	0	0	18	53	0	0	0	53
Sum					6.936	4.444104	2.492	.000	22	0	0	0	22	18	0	0	0	18	53	0	0	0	53

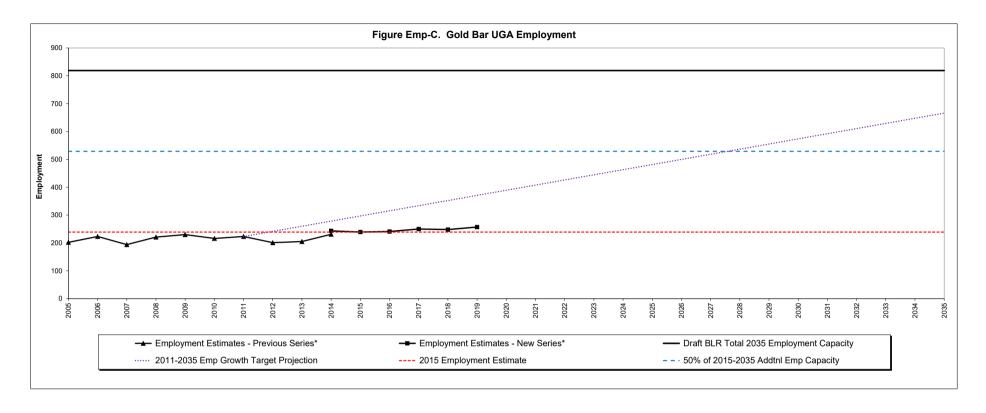


Table Emp-C. Gold Bar UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
															Emp Chng as % of			2015-19
					Emplo	yment Estir	nates								2011-35			Emp Chng
					<u>.</u>							2011-19	CPP	2011-35	Emp Chng	<b>-</b>	2015-35	as % of
					Previous Series*	New Series*						Numeric Change	2035 Employment	Numeric Change	(33% expected if linear growth)	Total 2035	Addtnl Emp Cap	2015-35 Addtnl Emp Cap
	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Emp Cap	= (G) - (B)	= (C-B)/(H)*100
Gold Bar UGA	216	223	201	205	231	243	239	241	250	248	257	34	666	443	7.7%	819	580	3.1%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

AEC GOVT

AEC COMM

## Gold Bar UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOV1	AECTOTA2
Gold Bar	CITY12	(2) VACANT		СВ												
UGA					.642	.0000000	.642	.000	9	0	0	9	8	0	0	8
				GC	19.405	7.287733	12.117	.000	182	0	0	182	147	0	0	147
			Sum		20.047	7.287733	12.759	.000	191	0	0	191	154	0	0	154
		Sum			20.047	7.287733	12.759	.000	191	0	0	191	154	0	0	154
		(3) PARTUSE		СВ												
					.490	.0000000	.490	.111	2	0	0	2	1	0	0	1
				GC	8.846	.0000000	8.846	5.986	90	0	0	90	60	0	0	60
			Sum		9.336	.0000000	9.336	6.097	91	0	0	91	61	0	0	61
		Sum			9.336	.0000000	9.336	6.097	91	0	0	91	61	0	0	61
		(4) REDEV		СВ												
					31.173	16.29650	14.877	.000	217	0	0	217	144	0	0	144
				GC	27.895	7.446260	20.449	.000	295	0	0	295	196	0	0	196
			Sum		59.068	23.74277	35.326	.000	512	0	0	512	340	0	0	340
			MARKET-READY	СВ												
					.657	.0000000	.657	.000	7	0	0	7	6	0	0	6
			Sum		.657	.0000000	.657	.000	7	0	0	7	6	0	0	6
		Sum			59.725	23.74277	35.983	.000	518	0	0	518	347	0	0	347

	Sum	89.108	31.03050	58.078	6.097	801	0	0	801	562	0	0	562
Sum		89.108	31.03050	58.078	6.097	801	0	0	801	562	0	0	562

## Gold Bar UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

## Gold Bar UGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

N/A

Gold Bar UGA

Development History (1995-2018)

FIRE.

				Resi	dential Developr	nent		Non-Re	esidential Devel	opment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Within City Zor	nes (and as modele	ed for County	<b>Designations</b> )								
R 12500 (and U	LDR-3)										
	Single Family	84.76	100%	221	2.61	2.61	-	-	-	-	-
R 9600	Single Family	4.82	100%	16	3.32	3.32	-	-	-	-	-
R 7200	Single Family		No I	Data		3.32	-	-	-	-	-
СВ	Non-Residential	2.99	100%	-	-	-	25,299	0.19	44	14.62	14.62
G G											
GC	Non-Residential	5.50	100%	-	-	-	53,200	0.22	53	9.68	15.00(1)
(1) The sample for	or GC is limited to	one project, Ar	ctic Refrigerati	on, that is a lov	w-employment-d	ensity wholesa	ale distributor. l	It is likely that f	future retail, sei	vice, and restau	ırant

development in GC will provide higher densities per acre. For modeling purposes, the assumed employment density by job sector in GC is: 6 Retail, 6 Services, 2 Food Services, and 1

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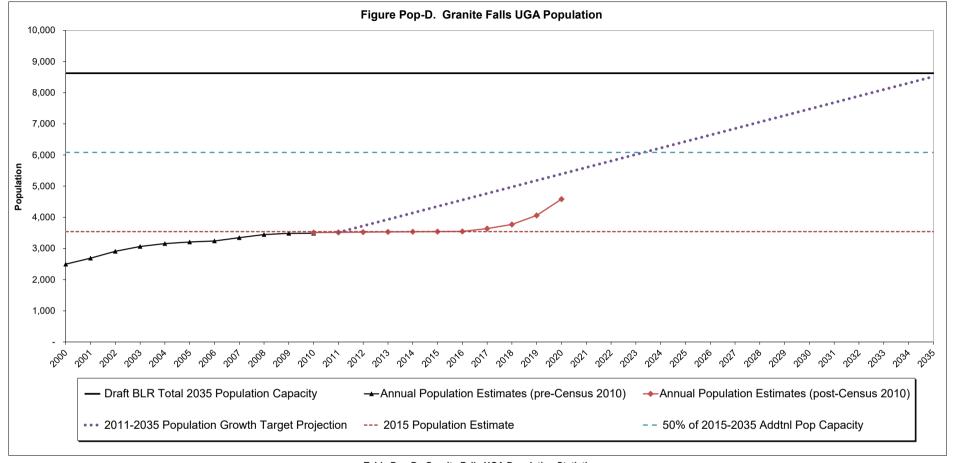


Table Pop-D. Granite Falls UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010	Census																	as % of			2015-20
Popu	lation																	2011-35			Pop Chng
Estin	nates	20	10 Censu	IS				Post-0	Census F	op Estim	ates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
2,497	3,489	3,511	22	0.6%	3,517	3,527	3,532	3,538	3,541	3,548	3,639	3,772	4,060	4,585	1,068	8,517	5,000	21.4%	8,625	5,084	20.5%

#### **Granite Falls UGA - Additional Population Capacity DRAFT (Jun-23-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres
UB ACRES – Unbuildable acres

GBACRES – Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

 $AHCSF\_A2-Additional\ housing\ unit\ capacity\ for\ single\ family\ units\ (after\ market\ and\ public\ purpose\ reductions)$ 

AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)
AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

MAKE DEADY Zana

AHCPOP T – Additional population capacity in all units (after market and public purpose reductions)

LNIDCTAT

uga_name	JURIS	LNDSTAT MKT_F	EADY Zone	TOTACRES	UB_Acres G	BACRES SURI	P_AC AHCS	FTOT AHCT	HTOT AHC	ИFTOT AHCS.	ATOT AHC	TOTAL AHC	SF_A2 AHC1 	TH_A2 AHCN 	ЛF_A2 AHCS. 	A_A2 AHC 	TOTA2 AH0	CPOPSF AHC	POPTH AHCF	POPMF AHC	POPSA AH	HCPOP_T
Granite Falls UGA	CITY12	(1) PENDING	MEDIUM DENSITY RESIDENTIAL	65.984	15.61556	50.369	0	283	0	0	0	283	283	0	0	0	283	815	0	0	0	815
			MULTIPLE RESIDENTIAL	11.728	0	11.728	0	76	96	0	0	172	76	96	0	0	172	219	244	0	0	463
		Sum		77.713	15.61556	62.097	0	359	96	0	0	455	359	96	0	0	455	1034	244	0	0	1278
		Sum		77.713	15.61556	62.097	0	359	96	0	0	455	359	96	0	0	455	1034	244	0	0	1278
		(2) VACANT	CENTRAL BUSINESS DISTRICT	1.057	0.3441957	0.712	0	4	0	0	0	4	3	0	0	0	3	9	0	0	0	9
			DOWNTOWN RESIDENTIAL	2.384	1.076404	1.308	0	1	0	8	0	9	1	0	7	0	7	2	0	12	0	14
			GENERAL COMMERCIAL	11.286	2.550725	8.735	0	0	0	25	0	25	0	0	20	0	20	0	0	37	0	37
			LOW DENSITY RESIDENTIAL	151.089	72.17903	78.91	0	294	0	0	0	294	246	0	0	0	246	708	0	0	0	708
			MEDIUM DENSITY RESIDENTIAL	63.176	48.02146	15.155	0	65	0	0	0	65	54	0	0	0	54	156	0	0	0	156
			MULTIPLE RESIDENTIAL	26.648	16.96432	9.684	0	0	0	193	39	232	0	0	156	31	187	0	0	287	37	324
		Sum		255.64	141.1361	114.504	0	364	0	226	39	629	304	0	183	31	518	876	0	336	37	1249
		MARKE	ET-REAC CENTRAL BUSINESS DISTRICT	6.207	5.761749	0.445	0	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
			GENERAL	3.248	0.1515043	3.096	0	0	0	9	0	9	0	0	9	0	9	0	0	16	0	16

ALICTUTOT ALICATOT ALICCATOT ALICCATOT ALICCOTAL ALICCA AS ALICCA AS ALICCATOS ALICCADAS ALICCADAS ALICCADAS

				COMMERCIAL																			
			Sum		9.454	5.913253	3.541	0	1	0	9	0	10	1	0	9	0	10	3	0	16	0	18
		Sum			265.095	147.0494	118.045	0	365	0	235	39	639	305	0	191	31	528	879	0	352	37	1267
Granite Falls UGA	CITY12	(3) PARTUSE	E	DOWNTOWN RESIDENTIAL	5.38	0.0659742	5.314	3.83	0	0	26	0	26	0	0	19	0	19	0	0	35	0	35
				LOW DENSITY RESIDENTIAL	27.579	21.5645	6.014	4.319	16	0	0	0	16	13	0	0	0	13	37	0	0	0	37
				MEDIUM DENSITY RESIDENTIAL	40.222	0.5158967	39.706	33.068	144	0	0	0	144	115	0	0	0	115	331	0	0	0	331
				MULTIPLE RESIDENTIAL	24.588	13.629	10.959	9.449	0	0	189	41	230	0	0	126	27	153	0	0	231	32	263
			Sum		97.769	35.77537	61.994	50.666	160	0	215	41	416	128	0	145	27	300	368	0	266	32	666
		Sum			97.769	35.77537	61.994	50.666	160	0	215	41	416	128	0	145	27	300	368	0	266	32	666
		(4) REDEV		CENTRAL BUSINESS DISTRICT	10.168	0.4975665	9.671	0	-1	0	14	0	13	-1	0	9	0	9	-2	0	17	0	15
				DOWNTOWN RESIDENTIAL	15.277	8.640962	6.636	0	-4	0	44	0	40	-3	0	32	0	29	-8	0	59	0	51
				GENERAL COMMERCIAL	7.158	1.416133	5.742	0	-3	0	12	0	9	-2	0	8	0	6	-6	0	15	0	9
				MEDIUM DENSITY RESIDENTIAL	14.873	2.291978	12.581	0	51	0	0	0	51	41	0	0	0	41	117	0	0	0	117
				MULTIPLE RESIDENTIAL	41.345	18.54191	22.803	0	-44	0	452	92	500	-29	0	301	61	333	-84	0	553	72	541
			Sum		88.82	31.38855	57.432	0	-1	0	522	92	613	6	0	350	61	417	17	0	644	72	733
		Sum			88.82	31.38855	57.432	0	-1	0	522	92	613	6	0	350	61	417	17	0	644	72	733
	Sum				529.397	229.8289	299.568	50.666	883	96	972	172	2123	798	96	686	120	1699	2297	244	1262	141	3945
Sum					529.397	229.8289	299.568	50.666	883	96	972	172	2123	798	96	686	120	1699	2297	244	1262	141	3945

### Granite Falls UGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

## Granite Falls UGA - Additional Population Capacity DRAFT (Jun-23-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT MKT	_READY abbrev	TOTACRES	UB_Acres	GBACRES SURP_	AC AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_1	ī
Granite Falls UGA	UNINC	(1) PENDING	ULDR	0.935	 5 0.408084	0.527	0	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
		Sum Sum		0.935 0.935			0 0	=	-	0	0	1	=	-	-	0	1	-	-	· ·	0 0	3
Granite Falls UGA	UNINC	(2) VACANT	ULDR	62.182	2 40.3227	21.859	0	84	0	0	0 8	84	70	0	0	0 7	'O 20	02	0	0	0	202
		Sum	l	62.182	40.3227	21.859	0	84	0	0	0	84	70	0	0	0 7	0 20	)2	0	0	0	202

		Sum		62.182	40.3227	21.859	Ü	84	U	U	U	84	70	U	0	U	70	202	Ü	Ü	Ü	202
		(3) PARTUSE	ULDR	48.225	13.18989	35.035	25.78	91	0	0	0	91	73	0	0	0	73	209	0	0	0	209
			UMDR	0.926	0	0.926	0.669	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
			Sum	49.151	13.18989	35.961	26.449	93	0	0	0	93	74	0	0	0	74	214	0	0	0	214
		Sum		49.151	13.18989	35.961	26.449	93	0	0	0	93	74	0	0	0	74	214	0	0	0	214
		(4) REDEV	ULDR	38.349	14.13793	24.211	0	78	0	0	0	78	62	0	0	0	62	179	0	0	0	179
			Sum	38.349	14.13793	24.211	0	78	0	0	0	78	62	0	0	0	62	179	0	0	0	179
			MARKET-REAC UMDR	2.509	0	2.509	0	8	0	0	0	8	8	0	0	0	8	22	0	0	0	22
			Sum	2.509	0	2.509	0	8	0	0	0	8	8	0	0	0	8	22	0	0	0	22
		Sum		40.857	14.13793	26.719	0	86	0	0	0	86	70	0	0	0	70	201	0	0	0	201
	Sum			153.125	68.0586	85.066	26.449	264	0	0	0	264	215	0	0	0	215	620	0	0	0	620
Sum				153.125	68.0586	85.066	26.449	264	0	0	0	264	215	0	0	0	215	620	0	0	0	620

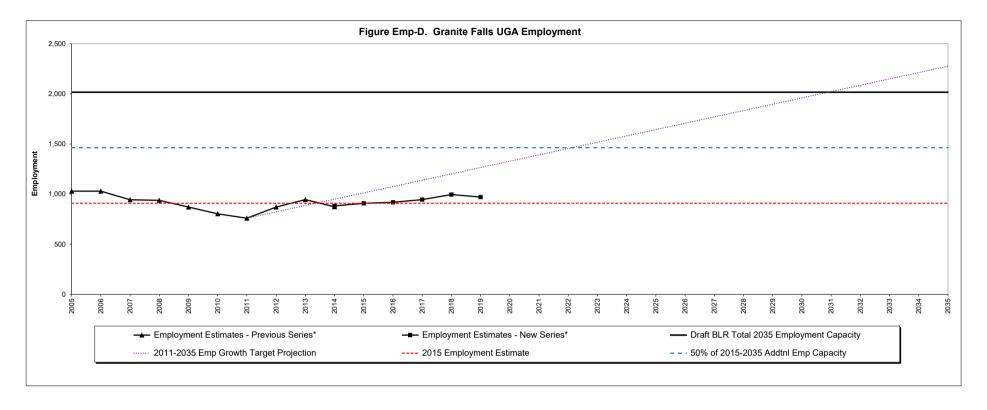


Table Emp-D. Granite Falls UGA Employment Statistics

		(A)			Emplo	yment Estin	(B)				(C)	(D) 2011-19	(E)	(F) 2011-35	2011-19 Emp Chng as % of 2011-35 Emp Chng	(G)	(H) 2015-35	2015-19 Emp Chng as % of
	2010	2011	2012	2013	Previous Series* 2014	New Series* 2014	2015	2016	2017	2018	2019	Numeric Change = (C) - (A)	2035 Employment Target	Numeric Change = (E) - (A)	(33% expected if linear growth) = (D)/(F)*100	Total 2035 Emp Cap	Addtnl Emp Cap = (G) - (B)	2015-35 Addtnl Emp Cap = (C-B)/(H)*100
Granite Falls UGA	804	760	871	946	874	883	909	919	946	996	971	211	2,276	1,516	13.9%	2,017	1,108	5.6%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

### **Granite Falls UGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)
AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	2	AEC_IND2	2	AECTOTA2
Granite Falls UGA	CITY12	(1) PENDING		CENTRAL BUSINESS DISTRICT	6.359	.5212177	5.838	.000	23	0	0	23	23	0	0	23
			Sum		6.359	.5212177	5.838	.000	23	0	0	23	23	0	0	23
		Sum			6.359	.5212177	5.838	.000	23	0	0	23	23	0	0	23
		(2) VACANT		CENTRAL BUSINESS DISTRICT GENERAL	1.057	.3441957	.712	.000	16	0	0	16	13	0	0	13
				COMMERCIAL INDUSTRIAL	11.286	2.550725	8.735	.000	157	0	0	157	127	0	0	127
					18.648	4.312399	14.335	.000	14	100	0	115	12	81	0	93
				LIGHT INDUSTRIAL	4.920	4.900969	.019	.000	0	0	0	0	0	0	0	0
			Sum		35.910	12.10829	23.802	.000	188	100	0	288	152	81	0	233
			MARKET-READY	CENTRAL BUSINESS DISTRICT GENERAL	6.207	5.761749	. 445	.000	10	0	0	10	10	0	0	10
				COMMERCIAL	3.248	.1515043	3.096	.000	56	0	0	56	53	0	0	53
			Sum		9.454	5.913253	3.541	.000	66	0	0	66	63	0	0	63
		Sum			45.364	18.02154	27.343	.000	254	100	0	354	214	81	0	295

AEC GOVT

AEC COMM

(3) PARTUSE CENTRAL

						2021 Buildab	le Lands Rep	ort for Snoho	mish County							
				BUSINESS DISTRICT GENERAL	.837	.0000000	.837	.303	3	0	0	3	2	0	0	2
				COMMERCIAL INDUSTRIAL	6.067	2.009004	4.058	2.134	43	0	0	43	28	0	0	28
				INDUSTRIAL/RET	58.268	21.40474	36.864	30.122	30	211	0	241	20	140	0	160
				AIL LIGHT	2.073	.7961886	1.277	.791	3	5	0	8	2	3	0	5
				INDUSTRIAL	14.763	2.042307	12.721	9.718	8	28	0	36	5	18	0	24
			Sum		82.008	26.25224	55.756	43.067	87	243	0	331	58	162	0	220
		Sum			82.008	26.25224	55.756	43.067	87	243	0	331	58	162	0	220
		(4) REDEV		CENTRAL BUSINESS DISTRICT GENERAL	24.663	.7048667	23.958	.000	474	0	0	474	315	0	0	315
				COMMERCIAL INDUSTRIAL	9.672	1.891808	7.780	.000	134	0	0	134	89	0	0	89
				INDUSTRIAL/RET	30.153	21.15749	8.996	.000	1	63	0	64	1	42	0	43
				AIL LIGHT INDUSTRIAL	4.505	.0000000	4.505	.000	18	27	0	45	12	18	0	30
					10.939	.0007158	10.939	.000	9	31	0	40	6	21	0	27
			Sum		79.932	23.75489	56.177	.000	636	121	0	757	423	81	0	503
			MARKET-READY	CENTRAL BUSINESS DISTRICT	.124	.0000000	.124	.000	2	0	0	2	2	0	0	2
			Sum		.124	.0000000	.124	.000	2	0	0	2	2	0	0	2
		Sum			80.056	23.75489	56.301	.000	638	121	0	759	424	81	0	505
	Sum				213.788	68.54988	145.238	43.067	1001	465	0	1466	720	323	0	1043
Sum					213.788	68.54988	145.238	43.067	1001	465	0	1466	720	323	0	1043

## **Granite Falls UGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (in areas annexed since December 13, 2012)

N/A

# Granite Falls UGA - Additional Employment Capacity DRAFT (May-10-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

													_		_	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	2	AEC_IND2	2	AECTOTA2

Granite Falls UGA	UNINC	(4) REDEV		UI	2.769	2.156527	.612	.000	1	4	0	5	0	3	0	3
			Sum		2.769	2.156527	.612	.000	1	4	0	5	0	3	0	3
		Sum			2.769	2.156527	.612	.000	1	4	0	5	0	3	0	3
	Sum				2.769	2.156527	.612	.000	1	4	0	5	0	3	0	3
Sum					2.769	2.156527	.612	.000	1	4	0	5	0	3	0	3

**Granite Falls UGA** 

				Res	idential Develop	ment		Non-R	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Zone or Plan	Development	Developed	Developed	Cints	Total Zone	Assumed	Square Feet	Katio	Total Emp.	Tel Acre	Assumed
Within City Zone	es										
Rural 2.3 acre				_					_		
	Single Family		No I	<b>Data</b>		0.43		No	Data		-
R-9600											
K-7000	Single Family	83.32	100%	311	3.73	3.73	-	-	-	-	-
R-7200											
	Single Family		100%	105	3.84	4.43 (1)	-	-	-	-	-
(1) Post-2018 actu	al and proposed	projects are	averaged with	the develo	pment history to	determine	an assumed res	sidential dens	ity.		
DT-2500											
D1 2000	Multi-Family	0.79	100%	6	7.56	7.56	-	-	-	-	-
MR											
	Multi-Family	2.71	86%	64	20.24	20.24	-	-	-	-	-
Sei	nior Apartments	0.45	14%	14	4.43	4.43	-	-	-	-	-
	Total	3.16	100%	78	24.67	24.67	-	-	-	-	-
CBD (New Projec	ets)										
	Multi-Family	0.59	14%	7	1.70	1.70	-	-	-	-	-
I	Non-Residential	3.53	86%	-	-	-	32,960	0.18	94	22.76	22.76
	Total	4.12	100%	7	1.70	1.70	32,960	0.18	94	22.76	22.76
CBD (Infill Proje	cts)										
	Non-Residential	10.88	100%	-	_	-	57,783	0.12	117	10.74	10.74

## **Granite Falls UGA**

				Res	sidential Develop	ment		Non-R	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
GC (New Project	s)										
	Multi-Family	2.52	36%	32	4.55	3.00(2)	-	_	-	-	-
Se	nior Apartments	1.68	24%	45	6.40	-	-	_	-	-	-
]	Non-Residential	2.84	40%	-	-	-	7,000	0.02	36	5.08	18.00 (2)
	Total	7.04	100%	77	10.95	3.00(2)	7,000	0.02	36	5.08	18.00 (2)
(2) GC has had a daccess and higher in GC is: 7 Retail, GC (Infill Project	traffic counts; the 7 Services, 3 Fo	erefore, the C	City expects me	ost of the f				al in nature. T	_	-	
(3) There have not expected distributi				-	_		-	ldings or add	itions will be	entirely comme	ercial. The
HI (4) There has been	Non-Residential no development	in Industrial	No I yet. The expe		bution of jobs by	y sector is: 4	4 Manufacturir		Data nd 1 Services.		8.00 (4)
IR (5) There has been	Non-Residential no development	in Industrial	No I /Retail yet. Th		l distribution of	jobs by sect	tor is: 3 Manuf		Data /TU, and 3 Se	rvices, 1 Retail	10.00 (5)
LI	Non-Residential	21.01	100%	-	-	-	124,966	0.14	78	3.69	3.69

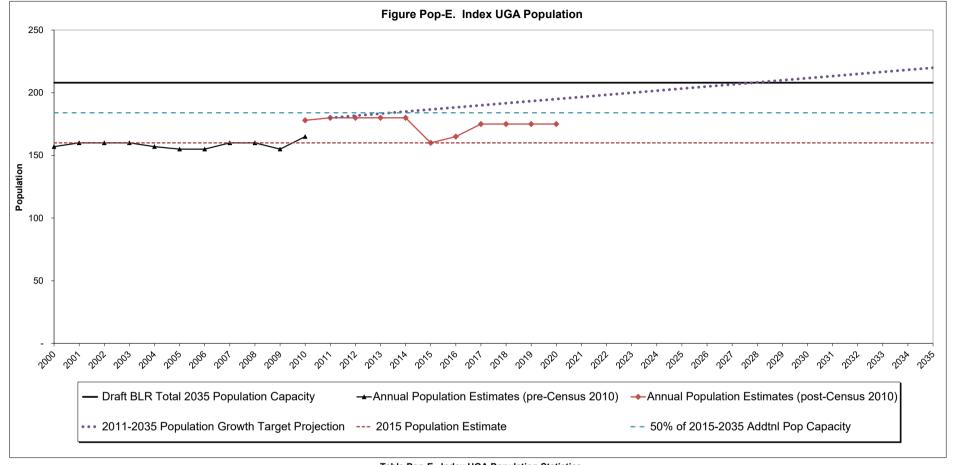


Table Pop-E. Index UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010	Census																	as % of			2015-20
Popula	ation																	2011-35			Pop Chng
Estim	ates	20	10 Censu	ıs				Post-	Census F	op Estim	ates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
		ı	Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
157	165	178	13	7.9%	180	180	180	180	160	165	175	175	175	175	-5	220	40	-12.5%	208	3 48	31.3%

#### Index UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres
UB ACRES – Unbuildable acres

GBACRES - Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP, T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Index	CITY12	(2) VACANT		EXISTING	1 334	.0541827	1.280	.000	5	0					0		0		12				12
UGA	CITIIZ	(2) VIICINI		SINGLE FAMILY RESIDENTIAL	1.004	.0041027	1.200	.000	3	Ü	Ü		3	-	Ŭ	o o	0	3	12	0	Ü	Ü	12
			Sum		1.334	.0541827	1.280	.000	5	0	0	0	5	4	0	0	0	4	12	0	0	0	12
		Sum			1.334	.0541827	1.280	.000	5	0	0	0	5	4	0	0	0	4	12	0	0	0	12
		(3) PARTUSE		EXISTING SINGLE FAMILY RESIDENTIAL	1.936	.5872867	1.349	1.187	5	0	0	0	5	3	0	0	0	3	10	0	0	0	10
			Sum		1.936	.5872867	1.349	1.187	5	0	0	0	5	3	0	0	0	3	10	0	0	0	10
		Sum			1.936	.5872867	1.349	1.187	5	0	0	0	5	3	0	0	0	3	10	0	0	0	10
		(4) REDEV		EXISTING SINGLE FAMILY RESIDENTIAL	2.425	.0499245	2.375	.000	6	0	0	0	6	4	0	0	0	4	11	0	0	0	11
			Sum		2.425	.0499245	2.375	.000	6	0	0	0	6	4	0	0	0	4	11	0	0	0	11
		Sum			2.425	.0499245	2.375	.000	6	0	0	0	6	4	0	0	0	4	11	0	0	0	11
	Sum				5.695	.6913939	5.004	1.187	16	0	0	0	16	11	0	0	0	11	33	0	0	0	33
Sum					5.695	.6913939	5.004	1.187	16	0	0	0	16	11	0	0	0	11	33	0	0	0	33

### Index UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

#### Index UGA - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

There are no cases available for REPORT to process.

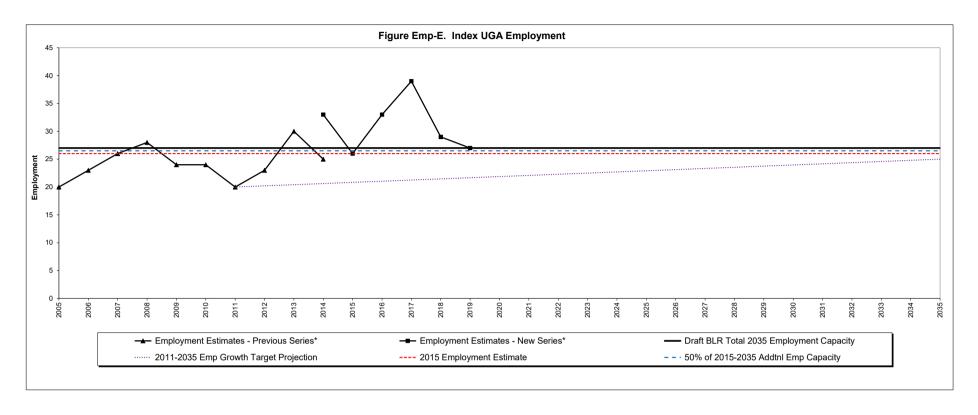


Table Emp-E. Index UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
															Emp Chng as % of			2015-19
					Emplo	yment Esti	mates					2011-19	CPP	2011-35	2011-35		2015-35	Emp Chng as % of
					Previous	New						Numeric	2035	Numeric	Emp Chng (33% expected	Total	Addtnl	2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target	Change = (E) - (A)	if linear growth) = (D)/(F)*100	2035 Emp Cap	Emp Cap = (G) - (B)	Addtnl Emp Cap = (C-B)/(H)*100
	2010	2011	2012	2010	2011	2011	2010	2010	2011	2010	2010	(0) (1)	raigot	(=) (/1)	(2),(1)	Linp oup	(0) (2)	(0.2),(1.1)
Index UGA	24	20	23	30	25	33	26	33	39	29	27	7	25	5	140.0%	27	1	-

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

## Town of Index

				Res	idential Developi	ment		Non-R	esidential Dev	elopment	
	Т	Buildable	% Buildable	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Estimated Employment	Employment Density
Zone	Type of Development	Acres Developed	Acres Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed
Development Wi	ithin City Zones										
Constrained	Single Family		No Da	nta		0.00	-	-	-	-	-
Residential											
Existing Single	Single Family		No Da	nta		5.26	_	-	_	-	-
Family	0 ,										
Commercial	Non-Residential		No Da	nta		0.00		No l	Data		8.00 (1)
(1) The distributi	on of jobs by empl	oyment sector i	n Commercial z	zoning is ex	spected to be: 6 S	Services and	2 Retail.				

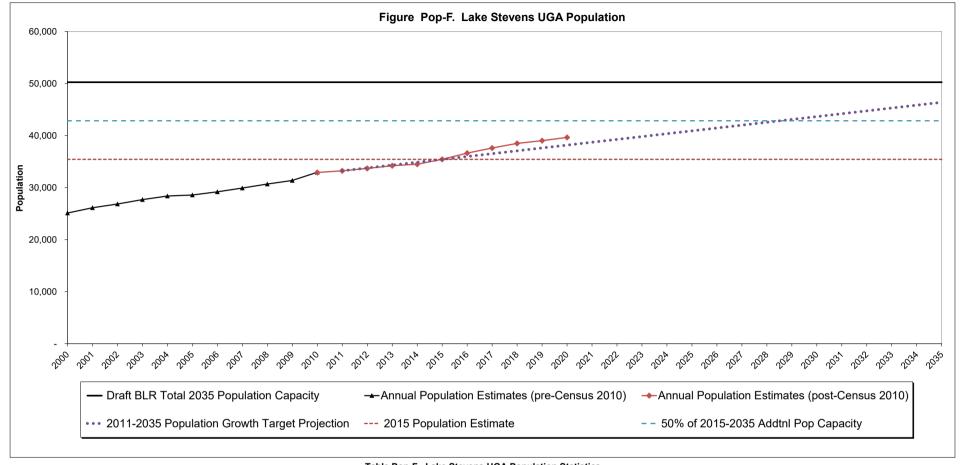


Table Pop-F. Lake Stevens UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010	Census																	as % of			2015-20
Popul	ation																	2011-35			Pop Chng
Estim	nates	20	10 Censu	ıs				Post-0	Census F	op Estim	ates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
		ı	Diff. (Cen	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
25,096	32,930	32,896	-34	-0.1%	33,218	33,676	34,186	34,477	35,418	36,615	37,594	38,483	39,013	39,629	6,411	46,380	13,162	48.7%	50,241	14,823	28.4%

#### Lake Stevens UGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

 ${\sf UB\_ACRES-Unbuildable\ acres}$ 

GBACRES - Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 - Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF - Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES U	JB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATO1	AHCTOTA	L AHCSF_	A2 AHC	TH_A2	AHCMF_A2 A	HCSA_A2	AHCTOTA2 AH	CPOPSF A	HCPOPTH AH	CPOPMF AH	CPOPSA AH	CPOP_T
Lake Stevens UGA	CITY12	(1) PENDING		CD	8.329	2.361742	5.967	0	) (	) (	0	0 2	50	250	0	0	0	250	250	0	0	0	294	294
00/1				LB	0.965	0	0.965	0	) (	) (	0 1	6	0	16	0	0	16	0	16	0	0	29	0	29
Lake Stevens UGA	CITY12	(1) PENDING		MFDA	70.512	39.59608		0				0		288	288	0	0	0	288	829	0	0	0	829
				MFR	2.343	1.393835	0.949	0	) (	) (	0 4	2	0	42	0	0	42	0	42	0	0	77	0	77
				MUN	16.569	3.819928	12.749	0	) (	) (	0 16	7	0	L67	0	0	167	0	167	0	0	307	0	307
				R4	13.098	5.853394	7.245	0	37	7 (	0	4	0	41	37	0	4	0	41	107	0	7	0	114
				R6	76.773	28.94102	47.832	0	230	) (	0	2	0	232	230	0	2	0	232	662	0	4	0	666
				R8-12	99.858	33.69727	66.161	0	570	7	7	6	0	553	570	77	6	0	653	1642	196	11	0	1849
				WR	2.268	1.318523	0.949	0	, ,	5 (	0	0	0	5	5	0	0	0	5	14	0	0	0	14
			Sum		290.714	116.9818	173.733	0	1130	7	7 23	7 2	50 1	594	1130	77	237	250	1694	3254	196	436	294	4180
		Sum			290.714	116.9818	173.733	0	1130	0 7	7 23	7 2	50 1	594	1130	77	237	250	1694	3254	196	436	294	4180
		(2) VACANT		LB	4.345	0.8081688	3.537	0	) (	) (	0 2	6	0	26	0	0	21	0	21	0	0	39	0	39
				MFR	13.627	12.54861	1.079	0	) 4	4 (	0	8	13	25	3	0	6	10	20	9	0	12	12	34
				MUN	0.324	0	0.324	0	) (	) (	0	4	0	4	0	0	3	0	3	0	0	6	0	6
				R4	63.453	43.75421	19.699	0	83	3 (	D	0	0	83	69	0	0	0	69	200	0	0	0	200
				R6	44.26	27.56282	16.697	0	82	2 (	0	0	0	82	69	0	0	0	69	197	0	0	0	197
				R8-12	17.496	12.35136	5.144	0	26	5 1	3	0	3	42	21	11	0	2	34	61	27	0	3	91

				WR	3.555	1.628663	1.926	0	8	0	0	0	8	7	0	0	0	7	19	0	0	0	19
			Sum		147.061	98.65384	48.407	0	203	13	38	16	270	169	11	31	13	223	487	27	56	15	586
		Sum			147.061	98.65384	48.407	0	203	13	38	16	270	169	11	31	13	223	487	27	56	15	586
		(3) PARTUSE		R4	68.792	9.31072	59.481	34.82	119	0	0	0	119	95	0	0	0	95	273	0	0	0	273
		. ,		R6	77.15	14.73452	62.415	35.77	150	0	0	0	150	120	0	0	0	120	345	0	0	0	345
				R8-12			6.012	3.056	13	6	0	0	19	10	4	0	0	14	27	11	0	0	39
				WR	11.965	3.444268	8.52	5.592	19	0	0	0	19	15	0	0	0	15	44	0	0	0	44
			Sum		164.451	28.02188	136.429	79.237	301	6	0	0	307	239	4	0	0	244	689	11	0	0	700
		Sum			164.451	28.02188	136.429	79.237	301	6	0	0	307	239	4	0	0	244	689	11	0	0	700
		(4) REDEV		LB	4.299	0.784145	3.515	0	-1	0	24	0	23	-1	0	16	0	15	-2	0	29	0	27
				MFR	17.077	6.618699	10.458	0	-7	0	72	121	186	-5	0	48	80	124	-13	0	88	95	169
				MUN	12.012	1.348117	10.664	0	-22	0	129	0	107	-15	0	86	0	71	-42	0	158	0	116
				R4	76.134	26.7525	49.381	0	131	0	0	0	131	105	0	0	0	105	301	0	0	0	301
				R6	84.999	19.06374	65.935	0	216	0	1	0	217	172	0	1	0	173	496	0	1	0	498
				R8-12	113.252	39.4737	73.778	0	257	192	0	35	484	188	140	0	26	354	541	357	0	30	929
				WR	4.955	0.95611	3.999	0	12	0	0	0	12	10	0	0	0	10	28	0	0	0	28
			Sum		312.728	94.99701	217.731	0	586	192	226	156	1160	455	140	150	106	851	1309	357	277	125	2068
		Sum			312.728	94.99701	217.731	0	586	192	226	156	1160	455	140	150	106	851	1309	357	277	125	2068
	Sum				914.953	338.6545	576.299	79.237	2220	288	501	422	3431	1993	232	418	369	3013	5740	591	769	434	7534
Sum					914.953	338.6545	576.299	79.237	2220	288	501	422	3431	1993	232	418	369	3013	5740	591	769	434	7534

## Lake Stevens UGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2 AH	CPOPSF A	AHCPOPTH A	AHCPOPMF	AHCPOPSA	AHCPOP_	<u>_</u> T
Lake Stevens UGA	CITY21	(1) PENDING		R4	11.121	5.227729	5.893	(	) 20	) (	)	0	0 20	) 2	0	0 0	0	20	58	0	0	C	1	58
				R8-12	50.182	1.632058	48.55	(	356	5 (	)	0	356	35	6	0 0	0	356	1025	0	0	C	) 10	025
			Sum		61.303	6.859787	54.443	(			)	0	376			0 0	0		1083	0	0	C		083
		Sum			61.303	6.859787	54.443	(	376		)	0	376			0 0	0	376	1083	0	0	C		083
		(2) VACANT		R4	0.3	0	0.3	(	) 1	1 (	)	0	0 :	L	1	0 0	0	1	2	0	0	C	)	2
				R8-12	2.079	1.778307	0.3	(	) 1	1 (	)	0	0 :	L	1	0 0	0	1	2	0	0	C	)	2
			Sum		2.379	1.778307	0.6	(	) 2	2 (	)	0	0 2	2	2	0 0	0	2	5	0	0		)	5
		Sum			2.379	1.778307	0.6		) 2	2 (	)	0	0 2	2	2	0 0	0	2	5	0	0	C	)	5
		(3) PARTUSE		R4	10.591	2.795405	7.796	6.293	3 24	1 (	)	0	0 24	1 1	9	0 0	0	19	55	0	0	C	)	55
				R6	7.004	2.270759	4.734	4.095	5 19	9 (	)	0	0 19	9 1	5	0 0	0	15	44	0	0	C	)	44
				R8-12	6.544	1.194527	5.35	4.839	) 24	1 14	1	0	4 42	2 1	8 1	0 0	) 3	31	51	26	0	3	1	80
			Sum		24.14	6.260691	17.879	15.227	7 67	7 14	1	0	4 85	5 5	2 1	0 0	) 3	65	149	26	0	. 3	:	179
		Sum			24.14	6.260691	17.879	15.227	7 67	7 14	1	0	4 85	5 5	2 1	0 0	) 3	65	149	26	0	3	:	179
Lake Stevens UGA	CITY21	(4) REDEV		R8-12	25.458	2.722903	22.735	C	) 94	1 62	2	0 1	7 173	3 6	9 4	5 (	) 12	127	198	115	0	15	i :	328
			Sum		25.458	2.722903	22.735	(	) 94	1 62	2	0 1	7 173	3 6	9 4	5 (	) 12	127	198	115	0	15		328
		Sum			25.458				) 94			0 1				5 (	) 12		198	115	0	15		328

Sum	113.279	17.62169	95.658	15.227	539	76	0	21	636	498	56	0	15	569	1435	141	0	18	1595
Sum	113.279	17.62169	95.658	15.227	539	76	0	21	636	498	56	0	15	569	1435	141	0	18	1595

# Lake Stevens UGA - Additional Population Capacity DRAFT (Jun-23-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres 0	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF	_A2 AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPO	JP_T
Lake Stevens UGA	UNINC	(1) PENDING		ULDR	1.565	0	1.565	0	10	) (	) (	) (	) 1	0 1	0	0	0	0 1	.0 2	9	0	0	0	29
			Sum		1.565	0	1.565	0	10	) (	) (	) (	) 1	0 1	.0	0	0	0 1	.0 2	9	0	0	0	29
		Sum			1.565	0	1.565	0	10	) (	) (	) (	) 1	0 1	0	0	0	0 1	10 2	9	0	0	0	29
		(2) VACANT		ULDR	33.225	8.737297	24.488	0	123	3 (	) (	) (	) 12	3 10	3	0	0	0 10	3 29	6	0	0	0	296
			Sum		33.225	8.737297	24.488	0	123	3 (	) (	) (	) 12	3 10	3	0	0	0 10	)3 29	6	0	0	0	296
		Sum			33.225	8.737297	24.488	0	123	3 (	) (	) (	) 12	3 10	3	0	0	0 10	3 29	6	0	0	0	296
		(3) PARTUSE		ULDR	201.542	47.26549	154.277	108.809	507	7 (	) (	) (	50	7 40	5	0	0	0 40	)5 116	5	0	0	0	1165
				UMDR	0.581	0	0.581	0.392	2		) 1	1 (		3	=	0	1	0	2	4	0	1	0	6
			Sum		202.123	47.26549	154.858	109.201			) 1	1 (	51			0	1	0 40			0	1	0	1171
		Sum			202.123	47.26549	154.858	109.201	509	9 (	) 1	1 (	51	0 40	6	0	1	0 40	07 116	9	0	1	0	1171
		(4) REDEV		ULDR	90.017	25.82109	64.196	0	262	2 (	) (	) (	26	2 20	9	0	0	0 20	9 60	2	0	0	0	602
				UMDR	0.299	0	0.299	0	C	) (	) 1	1 (	)	1	0	0	1	0	1	0	0	1	0	1
			Sum		90.315	25.82109	64.494	0	262	2 (	) 1	1 (	26	3 20	9	0	1	0 21	.0 60	2	0	1	0	603
		Sum			90.315	25.82109	64.494	0	262	2 (	) 1	1 (	26	3 20	9	0	1	0 21			0	1	0	603
	Sum				327.228	81.82388	245.405	109.201			) 2	2 (	90			0	1	0 72			0	3	0	2099
Sum					327.228	81.82388	245.405	109.201	904	4 (	) 2	2 (	90	5 72	8	0	1	0 72	29 209	7	0	3	0	2099

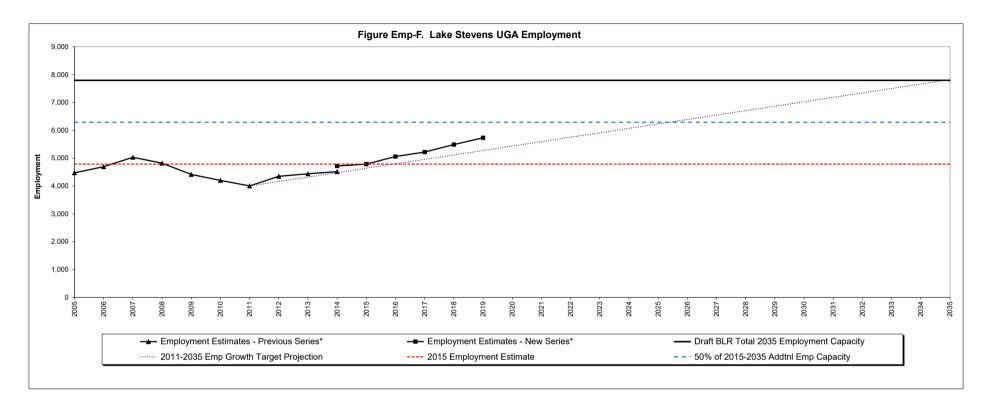


Table Emp-F. Lake Stevens UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19 Emp Chng	(G)	(H)	
					Emplo	yment Estir	nates					2011-19	CPP	2011-35	as % of 2011-35 Emp Chng		2015-35	2015-19 Emp Chng as % of
	2010	2011	2012	2013	Previous Series* 2014	New Series* 2014	2015	2016	2017	2018	2019	Numeric Change = (C) - (A)	2035 Employment Target	Numeric Change = (E) - (A)	(33% expected if linear growth) = (D)/(F)*100	Total 2035 Emp Cap	Addtnl Emp Cap = (G) - (B)	2015-35 Addtnl Emp Cap = (C-B)/(H)*100
	2010	2011	2012	2010	2014	2014	2010	2010	2017	2010	2010	(0) (//)	rargot	(=) (7)	(2)/(1) 100	Linp Oup	(0) (b)	(0 2)/(11) 100
Lake Stevens UGA	4,201	4,003	4,349	4,439	4,517	4,718	4,787	5,059	5,220	5,489	5,732	1,729	7,821	3,818	45.3%	7,795	3,008	31.4%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

#### Lake Stevens UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)
AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)

AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)

AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

													AEC	COMM	Α	EC_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECT	OTAL	2 AE	C_IND2	2 AE	CTOTA2
Lake Stevens	CITY12	(1) PENDING		CBD	0.202	0.097025	51 0.10	4 0		7	0	0	17	17	0	0	17
UGA				CD													
				LB	38.546	20.6704	17.87	6 0	28	8	0	0	288	288	0	0	288
					4.228	1.25018	89 2.97	8 0	1	4	109	0	123	14	109	0	123
			Sum		42.976	22.0176	55 20.95	8 0	32	0	109	0	429	320	109	0	429
		Sum			42.976	22.0176	55 20.95	8 0	32	0	109	0	429	320	109	0	429
		(2) VACANT		CD	34.336	14.2461	16 20.0	9 0	29	6	0	0	296	239	0	0	239
				GI	15.958					2	66	0	68	2	53	0	55
				LB													
				LI	4.345					7	0	2	29	22	0	1	23
				MUN	0.987	0.253948	85 0.73	3 0		3	8	0	11	3	7	0	9
				PBD	0.324		0 0.32	4 0		1	0	0	1	1	0	0	1
					0.722		0 0.72	2 0	1	0	0	1	11	8	0	1	9
			Sum		56.671	21.0762	21 35.59	5 0	33	9	74	3	416	274	60	2	336
Lake Stevens UGA	CITY12	(2) VACANT	MARKET-READY	PBD	21.494	21.4322	24 0.06	2 0		1	0	0	1	1	0	0	1
			Sum		21.494	21.4322	24 0.06	2 0		1	0	0	1	1	0	0	1
		Sum			78.165	42.5084	45 35.65	7 0	34	0	74	3	417	275	60	3	337

		(2) DARTHE		CD												
		(3) PARTUSE		CD	3.7	0.1054943	3.595	1.056	26	0	0	26	17	0	0	17
				GI	5.403	0.1236557	5.28	2.934	13	27	0	40	13	22	0	35
				Ш	0.886	0	0.886	0.071	0	1	0	1	0	1	0	1
			Sum		9.99	0.2291499	9.76	4.061	39	28	0	67	30	23	0	53
		Sum			9.99	0.2291499	9.76	4.061	39	28	0	67	30	23	0	53
		(4) REDEV		CBD												
		. ,		CD	6.888	1.212964	5.675	0	71	0	10	82	47	0	7	54
					97.121	23.45063	73.67	0	968	0	0	968	644	0	0	644
				GI	32.688	7.928337	24.76	0	5	160	0	165	3	107	0	110
				LB	4.507	0.7903216	3.717	0	26	0	2	28	18	0	1	19
				Ц	6.413	2.143825	4.269	0	18	44	0	62	12	29	0	41
				MU	10.428	4.429123	5.999	0	82	0	11	93	54	0	8	62
				MUN												
				PBD	23.476	1.725632	21.75	0	65	0	0	65	43	0	0	43
					5.87	4.669595	1.2	0	16	0	2	19	11	0	2	12
			Sum		187.39	46.35043	141.04	0	1252	204	26	1482	833	136	17	986
			MARKET-READY	CD	2.005	2 002500	0.402	0	2			2	2	•	•	2
					3.095	2.902609	0.193	0	3	0	0	3	3	0	0	3
			Sum		3.095	2.902609	0.193	0	3	0	0	3	3	0	0	3
		Sum			190.486	49.25304	141.233	0	1255	204	26	1485	835	136	17	988
	Sum				321.616	114.0083	207.608	4.061	1953	415	29	2397	1460	328	20	1807
Sum					321.616	114.0083	207.608	4.061	1953	415	29	2397	1460	328	20	1807

# Lake Stevens UGA - Additional Employment Capacity DRAFT (Jun-23-2021) City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Ac	res GBACRI	S SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTO <sup>*</sup>	AEC_COM FAL	M 2 AEC_IN	AEC_GO'	VT 2 AECTO	TA2
Lake Stevens UGA	CITY21	(2) VACANT		GI	11	1.64	6.701312	4.938	0	1	32	0	33	1	26	0	27
			Sum		11	1.64	6.701312	4.938	0	1	32	0	33	1	26	0	27
		Sum			11	1.64	6.701312	4.938	0	1	32	0	33	1	26	0	27
		(3) PARTUSE		GI	2.	579 0	.0460249	2.533	2.237	0	20	0	21	0	14	0	14

			Sum		2.579	0.0460249	2.533	2.237	0	20	0	21	0	14	0	14
		Sum			2.579	0.0460249	2.533	2.237	0	20	0	21	0	14	0	14
		(4) REDEV		GI												
					40.139	0.7836545	39.355	0	8	255	0	262	5	169	0	175
			Sum		40.139	0.7836545	39.355	0	8	255	0	262	5	169	0	175
		Sum			40.139	0.7836545	39.355	0	8	255	0	262	5	169	0	175
	Sum				54.357	7.530992	46.826	2.237	9	307	0	316	6	209	0	215
Sum					54.357	7.530992	46.826	2.237	9	307	0	316	6	209	0	215

## Lake Stevens UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

													AEC_COM	M	AEC_GOV	/T	
uga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOT	AL	2 AEC_IND	2	2 AECTOTA	A2
			<del></del>												-		-
Lake	UNINC	(2) VACANT		UI						_			_				
Stevens UGA					0.82	23	0	0.823	0	0	5	0	5	0	4	0	4
UGA			Sum		0.82	23	0	0.823	0	0	5	0	5	0	4	0	4
		Sum			0.82	23	0	0.823	0	0	5	0	5	0	4	0	4
Lake Stevens UGA	UNINC	(4) REDEV		UI	11.00	07 2.6998	379	8.307	0	2	54	0	55	1	36	0	37
			Sum		11.00	07 2.6998	379	8.307	0	2	54	0	55	1	36	0	37
		Sum			11.00	07 2.6998	379	8.307	0	2	54	0	55	1	36	0	37
	Sum				11.8	33 2.6998	379	9.13	0	2	59	0	61	1	40	0	41
Sum					11.8	33 2.6998	379	9.13	0	2	59	0	61	1	40	0	41

Lake Stevens UGA

Development History (1995-2018)

				Resi	dential Develor	oment	Non-Residential Development							
Zone l	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed			
Developme	nt Within Ci	ty Zones												
R4 (former	ly SR) & WF	1												
5	Single Family	170.46	100%	679	3.97	3.99 (1)	-	-	-	_	-			
	Multi-Family	0.70	0.41%	4	0.02	-								
	Total	171.16	100%	683	3.99	3.99 (1)	-	-	-	-	-			
condominiu  R6 (former		of two duple	x buildings, w	ith the sing	gle-family dens	ities.								
	Single Family	53.10	98%	258	4.86	4.86	_	_	_	_	_			
	Multi-Family		2%	10	0.18	0.18	_	_	_	_	_			
	Total	54.28	100%		4.94	4.94	-	-	-	-	-			
R8-12 (form	nerly HUR)													
5	Single Family	68.58	93%	485	7.07	5.00(2)	-	-	-	_	-			
	Townhouse		No Deve	lopment		3.00(2)								
Sanio	r Apartments	5.22	7%	54	0.73	1.00(2)	-	_	-	-	-			
Scillo	1 1 paraments	3.22	7 70	5 1		( )								
	Total	73.80	100%	539	7.30	9.00 (2)	-	-	-	-	-			
	Total	73.80	100%	539	<b>7.30</b> de single family	9.00 (2)	- R8-12 zone.	-	-	-	-			
(2) City staf	Total	73.80	100%	539		9.00 (2)	- R8-12 zone.	-	-	-	-			
(2) City staf <b>MFR</b>	Total	73.80	100% use developme	539	de single family	9.00 (2)	- R8-12 zone.	-	-	-	-			
(2) City staf  MFR	<b>Total</b> f anticipate so	73.80 ome townhou	100% use developme 24%	539 ent alongsio	de single family 3.40	<b>9.00</b> (2) y within the	- R8-12 zone.	- - -	- - -	- - -	- - -			
(2) City staf	Total f anticipate so	73.80 ome townhou	100% use developme 24% 36%	<b>539</b> ent alongsid	de single family 3.40 8.05	<b>9.00 (2)</b> y within the 3.40	- R8-12 zone.	- - -	- - -	- - -	- - -			

Lake Stevens UGA

Development History (1995-2018)

				Resi	dential Develop	ment		Non-Residential Development								
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed					
PBD (3)	<b>)</b>															
	Non-Residential	15.28	100%	_	_	_	94,200	0.14	237	15.51	15.51					
(3) Then	e has been no dev			expired pr	oject called "Co	entennial C	,				10.101					
									·							
MU																
	Mixed Use	0.32	100%	1	3.12	3.12	7,818	0.56	22	69.57	15.51(4)					
T D																
LB	Mixed-Use	0.96	46%	16	7.65	7.65	5,613	0.06	14	6.69	6.96					
	Non-Residential	1.13	54%	-	7.03	7.03	933	0.00	3	1.43	1.43					
	Total		100%	16	7.65	7.65	6,546	0.07	17	8.13	8.13					
							,									
CBD																
	Non-Residential	0.10	100%	-	-	-	1,064	0.24	2	14.73	15.51(4)					
` '	sample size of de										•					
from the	e Planned Busines	s District (P	BD) zone with	nin the City	is being used.	This appro	each is similar	to the 2007	and 2012 Build	dable Lands Re	eport.					
LI																
	Non-Residential	2.28	100%	_	_	_	27,058	0.27	36	15.67	15.67					
	Tron Testachului	2.20	10070				27,000	0.27	20	13.07	10.07					
GI (Nev	w Projects)															
	Non-Residential	13.39	100%	-	-	-	119,168	0.18	89	6.68	6.68					
GI (Infi	ill Projects)	0.60	1000/				92.042	0.20	00	0.20	0.20					
	Non-Residential	9.60	100%	-	-	-	82,042	0.20	89	9.30	9.30					

## Lake Stevens UGA

				Resi	dential Develop	ment	Non-Residential Development								
Zone	Buildable Type of Acres Development Developed  Buildable Acres Developed Developed		Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed					
	BD  Non-Residential  No Development; New Zone  35.00 ( (5) The new Business District zone is expected to develop in an business park format of 1-3 story office and industrial buildings with some other supporting														
uses. The	uses. The employment by job sector is assumed to be: 18 Services, 7 Manufacturing, 5 FIRE, 3 Food Services, and 2 Retail.														
N	Projects) (6) Non-Residential treet Business a	6.77 nd Neighbor	100% Thood Business	s were mer	- ged into Comn	- nercial Dist	47,841 rict	0.16	100	14.73	14.73				
,	l Projects) Non-Residential	18.65	100%	-	-	-	199,145	0.25	451	24.18	24.18				
<b>MUN</b> (7) The er	Mixed-Use No Development; New Zone 15.00 No Development; New Zone employment by job sector in MUN zoning for new projects is assumed to be 3 Servcies.														
NB N	Non-Residential	2.62	100%	-	-	-	18,145	0.16	36	13.66	13.66				
Developm	nent Within Co	unty Plan I	Designations												
ULDR	Single Family	220.60	100%	1,115	5.05	5.05	-	-	-	-	-				

## Lake Stevens UGA

				Resi	dential Develop	ment	Non-Residential Development									
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed					
UMDR (2	UMDR (2000 to 2010 Sample)															
	Single Family	23.61	62%	237	6.18	6.18	-	-	-	-	-					
	Multi-Family	14.76	38%	168	4.38	4.38	-	-	-	-	-					
	Total	38.37	100%	405	10.56	10.56	-	-	-	-	-					
UI		I	nsufficient Da	ta Assun	ned to be comp	arable to G	eneral Indust	rial in the Cit	y of Lake Stev	vens	6.68					

#### Maltby UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB\_ACRES – Unbuildable acres

GBACRES – Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga\_name JURIS LNDSTAT MKT\_READY Zone TOTACRES UB\_ACRES SURP\_AC AHCSFTOT AHCTOTAL AHCSF\_A2 AHCTH\_A2 AHCMF\_A2 AHCTOTA2 AHCPOPSF AHCPOPSA AHCPOPSA AHCPOP\_T

There are no cases available for REPORT to process.

#### Maltby UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

#### Maltby UGA - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JURIS L	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Maltby UNINC ( UGA	(1) PENDING		UCOM	16.952	.0000000	16.952	.000	0	0	360	0	360	0	0	360	0	360	0	0	662	0	662
S	Sum	Sum																				662 662

### 2021 Buildable Lands Report for Snohomish County

		(2) VACANT		UCOM	19.034	.0000000	19.034	.000	0	0	92	12	104	0	0	74	10	84	0	0	137	11	148
			Sum		19.034	.0000000	19.034	.000	0	0	92	12	104	0	0	74	10	84	0	0	137	11	148
		Sum			19.034	.0000000	19.034	.000	0	0	92	12	104	0	0	74	10	84	0	0	137	11	148
UGA		(4) REDEV		UCOM	6.300	.0000000	6.300	.000	0	0	30	3	33	0	0	20	2	22	0	0	37	2	39
0011			Sum		6.300	.0000000	6.300	.000	0	0	30	3	33	0	0	20	2	22	0	0	37	2	39
		Sum			6.300	.0000000	6.300	.000	0	0	30	3	33	0	0	20	2	22	0	0	37	2	39
	Sum				42.287	.0000000	42.287	.000	0	0	482	15	497	0	0	454	12	466	0	0	836	14	850
Sum					42.287	.0000000	42.287	.000	0	0	482	15	497	0	0	454	12	466	0	0	836	14	850

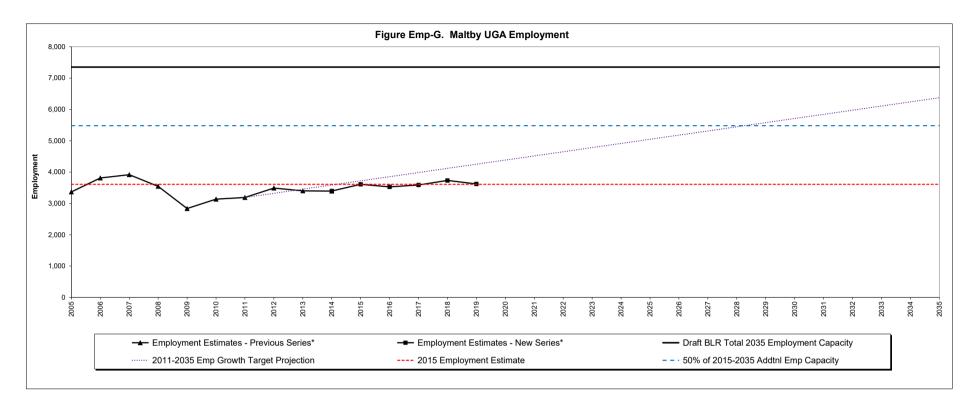


Table Emp-G. Maltby UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
															Emp Chng as % of			2015-19
					Emplo	yment Esti	mates					2044 40	CDD	2044.25	2011-35		2015-35	Emp Chng
					Previous	New						2011-19 Numeric	CPP 2035	2011-35 Numeric	Emp Chng (33% expected	Total	Addtnl	as % of 2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target	Change = (E) - (A)	if linear growth) = (D)/(F)*100	2035 Emp Cap	Emp Cap = (G) - (B)	Addtnl Emp Cap = (C-B)/(H)*100
	2010	2011	2012	2010	2014	2014	2010	2010	2017	2010	2010	(0) (1)	ruigot	(=) (/1)	( <i>B)</i> /(1) 100	Етр Оар	(0) (b)	(0 15)/(11) 100
Maltby UGA	3,136	3,190	3,489	3,401	3,393	3,396	3,610	3,528	3,588	3,734	3,623	433	6,374	3,184	13.6%	7,352	3,742	0.3%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

#### Maltby UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC COMM: Additional commercial employment capacity (prior to market and public purpose reductions) AEC IND: Additional industrial employment capacity (prior to market and public purpose reductions) AEC GOVT: Additional government employment capacity (prior to market and public purpose reductions) AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions) AEC COMM2: Additional commercial employment capacity (after market and public purpose reductions) AEC IND2: Additional industrial employment capacity (after market and public purpose reductions) AEC GOVT2: Additional government employment capacity (after market and public purpose reductions) AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

N/A

#### Woodway UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

#### Woodway UGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

													ALC_COMM		AEC_GOVI	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	_ 2	AEC_IND2	_ 2	AECTOTA2
Maltby	UNINC	(1) PENDING		UI												
UGA					18.989	.0000000	18.989	.000	21	146	0	167	21	146	0	167
			Sum		18.989	.0000000	18.989	.000	21	146	0	167	21	146	0	167
		Sum			18.989	.0000000	18.989	.000	21	146	0	167	21	146	0	167
		(2) VACANT		UCOM												
					18.347	.0000000	18.347	.000	245	13	7	265	198	10	6	214
				UI	42.687	.0000000	42.687	.000	228	703	5	936	184	567	4	756
			Sum		61.034	.0000000	61.034	.000	473	715	12	1200	382	578	9	969
		Sum			61.034	.0000000	61.034	.000	473	715	12	1200	382	578	9	969
		(3) PARTUSE		UCOM												
					2.210	.0000000	2.210	1.284	12	0	0	12	8	0	0	8

AEC COMM

AEC GOVT

Page 101

						2021 Buildab	le Lands Rep	ort for Snohor	mish County							
				UI	10.172	.0000000	10.172	4.183	11	36	1	48	7	24	0	32
			Sum		12.382	.0000000	12.382	5.467	23	36	1	60	15	24	0	40
		Sum			12.382	.0000000	12.382	5.467	23	36	1	60	15	24	0	40
		(4) REDEV		UI												
					186.744	.0000000	186.744	.000	998	2791	21	3810	675	1864	14	2553
			Sum		186.744	.0000000	186.744	.000	998	2791	21	3810	675	1864	14	2553
		Sum			186.744	.0000000	186.744	.000	998	2791	21	3810	675	1864	14	2553
	Sum				279.150	.0000000	279.150	5.467	1515	3689	33	5237	1094	2612	24	3729
Sum					279.150	.0000000	279.150	5.467	1515	3689	33	5237	1094	2612	24	3729

Maltby UGA

Development History (1995-2018)

				Res	idential Develop	ment		Non-Re	sidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Developm	nent In Unincor	porated Des	signations								
UI (New l	Projects)										
-	Non-Residential	138.48	100%	-	-	-	1,830,539	0.29	3,035	21.92	21.92
UI (Infill	Projects)										
]	Non-Residential	153.34	100%	-	-	-	1,113,261	0.17	1,749	11.41	11.41
UCOM (N	New Projects)										
	Multi-Family		No I	Data		5.58 (1)		No l	Data		14 49 (1)
	Non-Residential absence of new d	levelopment	in Urban Com	mercial in	the Maltby UGA	A, the Urban	Commercial d	ensities of the	e Southwest U	JGA are being	14.48 (1) used.
исом (г	Infill Projects)										
-	Non-Residential	1.72	0%	-	-	-	8,588	0.11	16	9.37	9.37

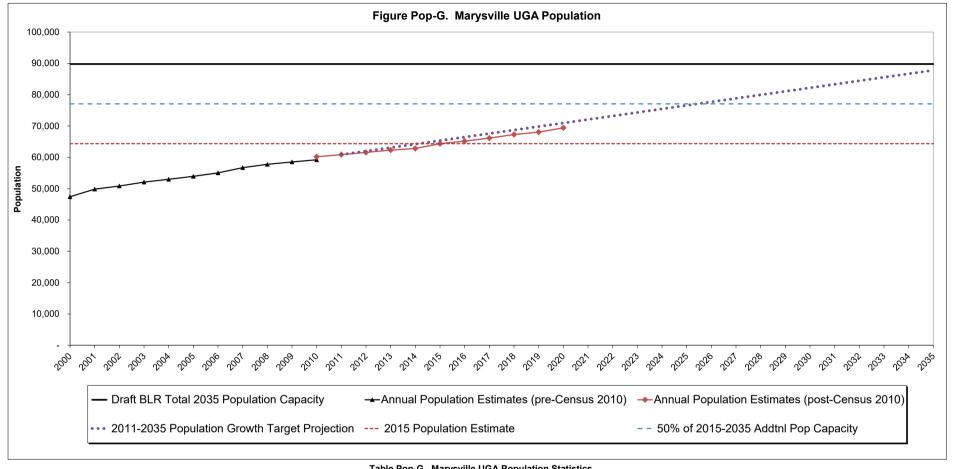


Table Pop-G. Marysville UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010	Census																	as % of			2015-20
Popu	lation																	2011-35			Pop Chng
Estin	nates	20	010 Censu	s				Post-0	Census F	op Estim	nates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens	us-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
47,424	59,218	60,183	965	1.6%	60,869	61,574	62,314	62,816	64,361	65,164	66,132	67,275	68,058	69,417	8,549	87,798	26,929	31.7%	89,788	25,427	19.9%

#### Marysville UGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

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AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH\_A2 - Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions)

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AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	АНСТОТА	L AHCSF_A	A2 AHCTH 	I_A2 AHCMF 	A2 AHCSA_A 	2 AHCTOT	A2 AHCPOPS	F AHCPOPTH	H AHCPOPM	AHCPOPSA	AHCPO!	 
Marysvil le UGA	CITY12	(1) PENDING		и	0.972		0.972	2 (	0	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
ie ouk				MU	8.07	0.0484674	8.021	1 (	0 1	5	6 14	14	0 1	65	15	6	144	0	165	43	15 2	65	0	323
				R12 MFL		0.1912352			0	0 2		0		23	0	23	0	0	23		59	0	0	59
				R18 MFM		5.996187		5 (	0 6	5	0 12	!8	0 1	93	65	0	128	0	193	.87		36	0	423
				R4.5 SFM	65.777	27.24375	38.534	4 (	0 18	9	0	0	0 1	89 1	189	0	0	0	189 5	44	0	0	0	544
				R6.5 SFH	95.927	11.41968	84.507	7 (	0 45	7	0	0	1 4	58 4	157	0	0	1	458 13	16	0	0	1	1317
				R8 SFH-SL	17.721		17.721	1 (	0 10	7	0	0	0 1	07 1	107	0	0	0	107	808	0	0	0	308
				WR-6-18	14.176	1.061098	3 13.115	5 (	0 10	4	0	0	0 1	04 1	104	0	0	0	104	000	0	0	0	300
				WR-R-4-8	11.758	0.5080711	11.25	5 (	0 6	0	0	0	0	60	60	0	0	0	60 1	.73	0	0	0	173
			Sum		236.743	46.46849	190.275	5 (	99	8 2	9 27	2	1 13	00 9	998	29	272	1 1	1300 28	374	74 5	00	1	3450
		Sum			236.743	46.46849	190.275	5 (	99	8 2	9 27	<b>'</b> 2	1 13	00 9	998	29	272	1 1	1300 28	374	74 5	00	1	3450
Marysvil le UGA	CITY12	(2) VACANT		DC	10.348	; C	10.348	3 (	0	3	0	4	0	7	2	0	3	0	6	7	0	6	0	13
				MU	25.112	3.139233	3 21.973	3 (	0	0	0 24	12 5	1 2	93	0	0	195	41	237	0	0 3	60 4	18	408
				R12 MFL	47.722	13.99707	33.725	5 (	0 17	2	0 15	54	0 3	26 1	141	0	126	0	266	05	0 2	32	0	636
				R18 MFM	35.307	9.613009	25.694	4 (	5	5	0 37	2	0 4	27	44	0	300	0	345	.28	0 5	53	0	681
				R28 MFH	0.965		0.965	5 (	0	0	0	8 1	.0	18	0	0	6	8	15	0	0	12	9	21

			R4.5 SFM	159.815	70.13604	89.679	0	386	0	0	0	386	323	0	0	0	323	929	0	0	0	929
			R6.5 SFH	149.318	69.3817	79.937	0	374	0	0	0	374	313	0	0	0	313	900	0	0	0	900
			R8 SFH-SL	6.808	1.132873	5.675	0	44	0	0	0	44	37	0	0	0	37	106	0	0	0	106
			WR-6-18		0.0144759	11.779	0	73	0	68	0	141	60	0	56	0	115	172	0	102	0	274
			WR-R-4-8		0.0000103	7.276	0	49	0	0	0	49	41	0	0	0	41	118	0	0	0	118
	Sum		VVIX-IX-4-8	454.467	167.4144		0	1156	0	848	61	2065	960	0	687	49	1696	2765	0	1264	58	4087
	Julii			434.407	107.4144	207.032	U	1130	U	040	01	2003	900	U	067	43	1090	2703	U	1204	30	4007
	MARKET	-READY	MU	4.638	1.084749	3.553	0	0	0	39	9	48	0	0	37	9	46	0	0	68	10	78
			R12 MFL	77.01		55.063	0	285	0	255	0	540	271	0	242	0	513	780	0	446	0	1226
			R6.5 SFH	6.902		6.836	0	32	0	0	0	32	30	0	0	0	30	88	0	0	0	88
	Sum			88.55	24.7006		0	317	0	294	9	620	301	0	279	9	589	867	0	514	10	1391
Sum				543.017	192.115		0	1473	0	1142	70	2685	1261	0	966	58	2285	3632	0	1778	68	5478
3411				343.017	132.113	332.303	Ü	1473	Ü	1172	70	2003	1201	Ü	300	30	2203	3032	· ·	1770	00	3470
(3) F	PARTUSE		MU	13.332	0.0088009	13.323	6.541	0	0	68	13	81	0	0	45	9	54	0	0	83	10	93
			R12 MFL	1.417	0	1.417	0.515	2	0	2	0	4	1	0	1	0	3	4	0	3	0	7
			R18 MFM	2.127	0	2.127	0.789	0	0	10	0	10	0	0	7	0	7	0	0	12	0	12
			R4.5 SFM	278.314	53.54777	224.766	140.309	550	0	0	0	550	439	0	0	0	439	1264	0	0	0	1264
			R6.5 SFH	336.295	40.67451	295.62	213.486	959	0	0	0	959	765	0	0	0	765	2204	0	0	0	2204
			R8 SFH-SL	7.021	0	7.021	5.838	43	0	0	0	43	34	0	0	0	34	99	0	0	0	99
			WR-6-18	70.523	3.147937	67.375	44.931	267	0	252	0	519	195	0	184	0	380	562	0	339	0	902
			WR-R-4-8	53.361	0.0016693	53.36	41.418	284	0	0	0	284	227	0	0	0	227	653	0	0	0	653
	Sum			762.389			453.828	2105	0	332	13	2450	1662	0	238	9	1908	4786	0	437	10	5234
	MARKET	-READY	MU	19.787	0	19.787	19.334	0	0	216	50	266	0	0	205	48	253	0	0	378	56	433
			R4.5 SFM	3.935	0.7597889	3.175	2.059	8	0	0	0	8	8	0	0	0	8	22	0	0	0	22
	Sum			23.722	0.7597889	22.962	21.393	8	0	216	50	274	8	0	205	48	260	22	0	378	56	455
Sum	1			786.111	98.14048	687.971	475.221	2113	0	548	63	2724	1670	0	443	56	2169	4808	0	815	66	5689
(4) F	REDEV		88 - MU	23.23	11.45444		0	-2	0	131	29	158	-1	0	87	19	105	-4	0	160	23	179
			DC	5.272	0		0	0	0	3	0	3	0	0	2	0	2	0	0	4	0	4
			MU	88.781	0.6575174		0	-104	0	945	177	1018	-69	0	628	118	677	-199	0	1156	138	1096
			R12 MFL	27.673	0.340029	27.333	0	95	0	116	0	211	69	0	85	0	154	200	0	156	0	356
			R18 MFM	65.515	5.301074	60.214	0	-38	0	842	0	804	-25	0	560	0	535	-73	0	1030	0	957
			R28 MFH	18.046	0.1527082	17.894	0	-7	0	134	175	302	-5	0	89	116	201	-13	0	164	137	287
			R4.5 SFM	151.652	30.44471	121.207	0	404	0	0	0	404	322	0	0	0	322	928	0	0	0	928
			R6.5 SFH	210.969	33.8118	177.157	0	667	0	0	0	667	532	0	0	0	532	1533	0	0	0	1533
			R8 SFH-SL	8.213	0	8.213	0	32	0	0	0	32	26	0	0	0	26	74	0	0	0	74
			WR-6-18	36.087	0.060894	36.026	0	204	0	208	0	412	149	0	152	0	301	430	0	280	0	710
			WR-R-4-8	55.721	0	55.721	0	369	0	0	0	369	294	0	0	0	294	848	0	0	0	848
	Sum			691.16	82.22317	608.937	0	1620	0	2379	381	4380	1293	0	1604	253	3150	3724	0	2951	298	6972
	MARKET	-READY	MU	5.334		4.865	0	-7	0	54	11	58	-7	0	51	10	55	-19	0	94	12	88
			R12 MFL	0.323	0	0.323	0	0	0	1	0	1	0	0	1	0	1	0	0	2	0	2
			R18 MFM	1.758	0	1.758	0	3	0	25	0	28	3	0	24	0	27	8	0	44	0	52
	Sum					6.946	0	-4	0	80	11	87	-4	0	76	10	83	-11	0	140	12	141
Sum	1			698.576	82.69231	615.884	0	1616	0	2459	392	4467	1289	0	1680	264	3233	3713	0	3090	310	7113
n				2264.447	419.4163		475.221	6200	29	4421	526	11176	5218	29	3361	379	8986	15028	74	6184	445	21730
				2264.447	419.4163	1846.634	475.221	6200	29	4421	526	11176	5218	29	3361	379	8986	15028	74	6184	445	21730

Sum

Sum

### Marysville UGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

### Marysville UGA - Additional Population Capacity DRAFT (Jun-23-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

There are no cases available for REPORT to process.

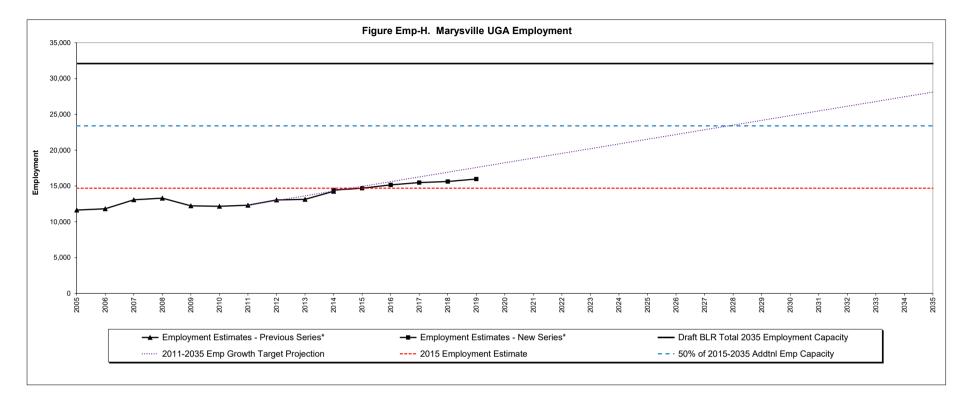


Table Emp-H. Marysville UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
															Emp Chng as % of			2015-19
					Emplo	yment Esti	mates					2011-19	CPP	2011-35	2011-35 Emp Chng		2015-35	Emp Chng as % of
					Previous Series*	New Series*						Numeric	2035 Employment	Numeric Change	(33% expected if linear growth)	Total 2035	Addtnl Emp Cap	2015-35 Addtnl Emp Cap
	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Emp Cap	= (G) - (B)	= (C-B)/(H)*100
Marysville UGA	12,167	12,316	13,056	13,138	14,260	14,428	14,695	15,153	15,475	15,630	15,974	3,658	28,113	15,797	23.2%	32,098	17,403	7.3%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

### Marysville UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)

AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)

AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2 Additional commercial employment capacity (after market and public purpose reductions)

AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)

AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

													AEC_COMM		EC_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	2 A	AEC_IND2	2	AECTOTA2
Marysvil	CITY12	(1) PENDING		СВ												
le UGA				GC	3.516	0	3.516	5 (	166	5 (	) (	166	166	0	0	166
					60.47	5.968386	54.501		386	5 120	) (	505	386	120	0	505
Marysvil le UGA	CITY12	(1) PENDING		LI	297.187	59.2788	237.908	<b>3</b> (	) (	3887	7 (	3887	7 0	3887	0	3887
10 0 0/1				MU												
				R8 SFH-SL	2.776	0	2.776	5 (	) 9	) (	) (	) 9	9	0	0	9
					3.103	0	3.103	3 (	) 18	3 (	) (	) 18	18	0	0	18
			Sum		367.052	65.24719	301.805	5 (	579	9 4007	7 (	) 4585	5 579	4007	0	4585
			MARKET-READY	Ц												
					23.325	0.8193537	22.506	5 (	) (	57:	1 (	571	0	571	0	571
			Sum		23.325	0.8193537	22.506	5 (	0 0	57:	1 (	571	. 0	571	0	571
		Sum			390.377	66.06654	324.311	L (	579	4578	3 (	5157	579	4578	0	5157
		(2) VACANT		СВ												
				DC	49.898	7.411979	42.486	5 (	) 694	1 (	) (	0 694	560	0	0	560
				- +	10.348	0	10.348	3 (	353	3 (	) :	1 354	285	0	1	286

				GC												
				LI	108.163	3.546208	104.617	0	1651	207	0	1858	1333	167	0	1500
				MU	358.008	48.73783	309.27	0	594	2044	0	2638	479	1651	0	2130
					25.112	3.139233	21.973	0	179	0	1	180	144	0	1	145
				NB	2.755	0.6000665	2.155	0	35	0	0	35	28	0	0	28
			Sum		554.285	63.43532	490.85	0	3505	2251	2	5759	2831	1818	2	4650
			MARKET-READY	GC												
				LI	15.027	0	15.027	0	237	149	0	386	226	148	0	374
				MU	45.27	0.1123025	45.158	0	87	298	0	385	82	284	0	366
				IVIO	4.638	1.084749	3.553	0	29	0	0	29	27	0	0	28
			Sum		64.936	1.197052	63.739	0	353	448	0	801	336	431	0	768
		Sum			619.221	64.63237	554.589	0	3858	2699	2	6559	3167	2249	2	5418
		(3) PARTUSE		СВ	9.739	0.000149	9.739	6.284	146	6	0	153	97	4	0	102
				GC												
				и	10.845	2.212741	8.632	1.268	20	0	0	21	14	0	0	14
				MU	176.126	7.391691	168.734	89.678	263	665	1	928	175	442	1	617
					14.292	0.0088009	14.283	6.559	27	0	0	27	18	0	0	18
			Sum		211.002	9.613381	201.389	103.79	456	671	1	1128	304	446	1	750
Marysvil	CITY12	(3) PARTUSE	MARKET-READY	MU	40.707	0	40.707	40.224	70	0	0	70	75	0	0	75
le UGA					19.787	0	19.787	19.334	79	0	0	79	75	0	0	75
			Sum		19.787	0	19.787	19.334	79	0	0	79	75	0	0	75
		Sum			230.789	9.613381	221.176	123.124	536	671	1	1208	379	446	1	826
		(4) REDEV		88 - MU	23.23	11.45444	11.776	0	96	0	0	96	64	0	0	64
				СВ						0					0	
				DC	166.443	13.22794	153.215	0	2392	0	0	2392	1591	0	0	1591
				GC	21.126	0.562289	20.563	0	657	0	2	659	437	0	2	438
				Ц	85.036	5.714528	79.321	0	1059	151	0	1210	704	100	0	805
					166.552	13.61982	152.932	0	268	957	0	1225	178	637	0	815
				MU												

### 2021 Buildable Lands Report for Snohomish County

			ND	98.635	0.6575174	97.977	0	782	0	3	785	520	0	2	522
			NB	0.982	0	0.982	0	16	0	0	16	11	0	0	11
		Sum		562.003	45.23654	516.767	0	5270	1108	6	6384	3504	737	4	4245
		MARKET-READY	СВ	19.462	1.885131	17.577	0	287	0	0	287	273	0	0	273
			GC	9.409	0.4859007	8.923	0	134	18	0	152	127	17	0	144
			LI	2.973	0	2.973	0	6	20	0	25	5	19	0	24
			MU	5.334	0.4691463	4.865	0	40	0	0	40	38	0	0	38
		Sum		37.179	2.840178	34.339	0	466	37	0	504	443	35	0	479
Su	um			599.182	48.07672	551.105	0	5736	1146	6	6888	3947	772	4	4724
Sum				1839.57	188.389	1651.181	123.124	10709	9094	9	19811	8072	8046	6	16124
Sum				1839.57	188.389	1651.181	123.124	10709	9094	9	19811	8072	8046	6	16124

### Marysville UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

N/A

### Marysville UGA - Additional Employment Capacity DRAFT (Jun-23-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

N/A

# Marysville UGA

		1		Resi	dential Develop	ment		Non-Re	sidential Develop	ment	
		Buildable	% Buildable						Estimated	Estimated	Employment
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre	Density	Non-Res.	Floor Area	Total	Employment	Density
Plan	Development	Developed	Developed	Units	in Total Zone	Assumed	<b>Square Feet</b>	Ratio	Employment	Per Acre	Assumed
Developn	nent Within Cit	y Zones									
R-4.5	Single Family	213.34	100%	930	4.36	4.36	-	-	-	-	-
R-6.5	Single Family	142.44	100%	681	4.78	4.78					
WR-R 4-		142.44	100%	061	4.70	4.76	-	-	-	-	-
	Single Family 2018 proposed pro		No Developme e a higher ass			7.00 (1) as previous	- ly used.	-	-	-	-
R-8	Single Family	0.41	100%	4	9.74	8.00 (2)	_	-	_	_	_
. ,	ample of develope nily detached, no	ment in R-8 i		o duplex c		, ,					
		t just duplexe	es.			ng iots. The	e assumed densit	ty matches the zo	ning because son	me development	t with be
R-12	C' 1 F '1			106	5.16		e assumed densi	ty matches the zo	ning because son	me development	t with be
R-12	Single Family	24.98	69%	186	5.16	5.16	e assumed densi	ty matches the zo	ning because son	me development	t with be
R-12	Multi-Family	24.98 11.04	69% 31%	167	4.64	5.16 4.64	e assumed densi	ry matches the zo	ning because son	ne development - - -	
	Multi-Family <b>Total</b>	24.98 11.04	69%			5.16	- -	- -	ning because son	ne development - - -	
R-12 WR-R-6-	Multi-Family Total	24.98 11.04 <b>36.02</b>	69% 31% <b>100%</b>	353	4.64 <b>9.80</b>	5.16 4.64 <b>9.80</b>	- -	- -	ning because son	ne development - - -	
R-12 WR-R-6-	Multi-Family <b>Total</b>	24.98 11.04 <b>36.02</b>	69% 31%	353 87	4.64	5.16 4.64	- -	- -	ning because son	ne development	

Marysville UGA

Development History (1995-2018)

				Resi	idential Develop	ment		Non-Res	sidential Develop	ment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed
D 10 (0)											
R-18 (3)	a	10.05	2.50	0.4	2.22	2.22					
	Single Family	10.05	25%	94	2.33	2.33	-	-	-	-	-
	Multi-Family	30.37	75%	596	14.74	14.74	-	-	-	=	-
(O) FF1	Total	40.42	100%	690	17.07	17.07	<b>-</b>	-	-	- -	-
(3) The sa	ample used for R-	-18 excludes	two large sing	gle-family o	condominiums t	because suc	h projects are no	ot likely on the re	maining develop	oable R-18 land.	
R-28											
	Single Family	0.66	11%	6	1.00	1.00	-	-	-	-	-
	Multi Family	3.24	54%	55	9.19	9.19	-	-	-	-	-
Se	nior Apartments	2.08	35%	70	11.70	11.70	-	-	-	-	-
	Total	5.98	100%	131	21.89	21.89	-	-	-	-	-
CD and N	NB (New Project	·a)									
	Non-Residential	89.91	100%	-	-	-	776,606	0.20	1,470	16.35	16.35
CB and N	NB (Infill Projec	ts)									
	Non-Residential	14.76	100%	2	0.14	0.00(4)	178,311	0.28	359	24.30	24.30
(4) One of	f the infill projec	ts in CB was		included b	oth existing cor	, ,		f which remain.	This report assur	nes that all add	
* /	be commercial.				Ü		1 /		1		
DC (New	Projects)										
`	Mixed-Use	1.35	7%	11	0.55	0.59	26,041	0.03	30	1.51	1.51
]	Non-Residential	18.58	93%	_	-	_	261,076	0.30	652	32.72	32.72
	Total	19.93	100%	11	0.55	0.59	287,117	0.33	682	34.23	34.23
DC (Infil	l Projects)										
,	Non-Residential	6.08	100%	-	-	-	85,651	0.32	132	21.72	21.72
GC (New	Projects)										
]	Non-Residential	106.00	100%	-	-	-	1,212,390	0.26	1,882	17.76	17.76

Marysville UGA

				Resi	dential Develop	ment		Non-Res	sidential Develop	ment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Employment	Estimated Employment Per Acre	Employment Density Assumed
,	ll Projects)										
	Non-Residential	14.36	100%	-	-	-	202,381	0.32	235	16.37	16.37
MU and	88th MU (New I	Projects) (5)									
	Non-Residential	22.72	30%	_	-	_	250,079	0.08	614	8.17	8.17
	Multi-Family	47.11	63%	844	11.22	11.22	, -	-	-	-	-
Se	nior Apartments	5.42	7%	197	2.62	2.62	-	-	-	-	-
	Total	75.25	100%	1,041	13.84	13.84	250,079	0.08	614	8.17	8.17
(5) The L	odge is a horizon	tal mixed use	e project that h	as been se	perated into Mu	ılti-Family a	and Non-Reside	ntial			
MU and	88th MU (Infill )	Projects)									
	Non-Residential	3.57	100%	-	-	-	14,667	0.09	15	4.09	4.09
LI and G	I (New Projects	)									
	Non-Residential	116.04	100%	_	-	-	743,491	0.15	990	8.53	8.53 (6)
(6) Light	Industrial densition	es are applied	d to the GI zor	ne due to a	small sample si	ze within th					` /
LI and G	I (Infill Projects	<b>s</b> )									
	Non-Residential	69.88	100%	-	-	-	382,454	0.13	723	10.35	10.35

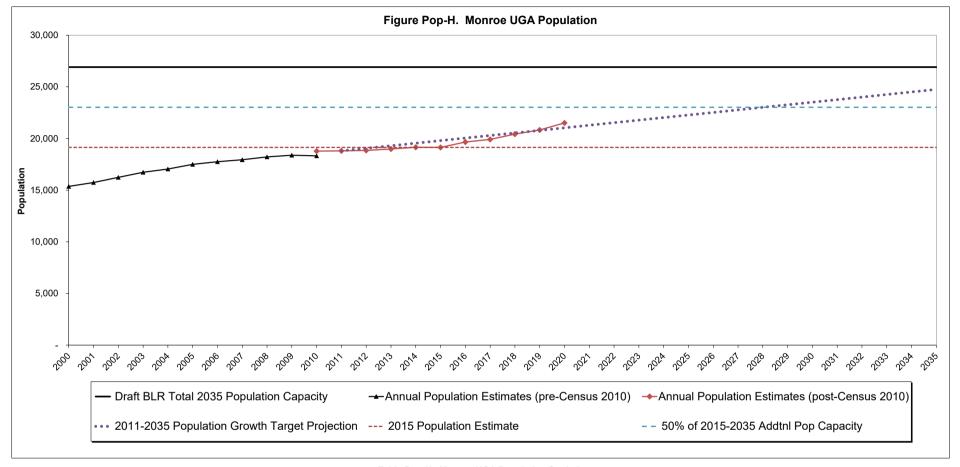


Table Pop-H. Monroe UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010	Census																	as % of			2015-20
Popul	ation																	2011-35			Pop Chng
Estim	ates	20	10 Censu	s				Post-0	Census P	op Estim	nates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B)	= (C-B)/(H)*100
15,364	18,318	18,781	463	2.5%	18,806	18,846	18,987	19,153	19,139	19,661	19,913	20,430	20,826	21,510	2,705	24,754	5,948	45.5%	26,914	7,775	30.5%

#### Monroe UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB ACRES - Unbuildable acres

GBACRES – Gross buildable acres

SURP AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions) AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions) AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions) AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions) AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Monroe UGA	CITY12	(1) PENDING		DC	7.377	5.192155	2.185	.000	0	0	170	0	170	0	0	170	0	170	0	0	313	0	313
				MG	5.102	.4739188	4.628	.000	43	64	10	0	117	43	64	10	0	117	124	163	18	0	305
				R15	2.067	.0000000	2.067	.000	17	0	0	0	17	17	0	0	0	17	49	0	0	0	49
				R25	13.487	7.695405	5.791	.000	29	0	112	0	141	29	0	112	0	141	84	0	206	0	290
				R4	86.803	10.65016	76.153	.000	432	0	0	0	432	432	0	0	0	432	1244	0	0	0	1244
				R7	4.190	3.780091	.410	.000	30	0	0	0	30	30	0	0	0	30	86	0	0	0	86
			Sum		119.027	27.79173	91.235	.000	551	64	292	0	907	551	64	292	0	907	1587	163	537	0	2287
		Sum			119.027	27.79173	91.235	.000	551	64	292	0	907	551	64	292	0	907	1587	163	537	0	2287
		(2) VACANT		DC	.535	.0000000	.535	.000	3	0	1	0	4	2	0	1	0	3	7	0	1	0	8
				MG	.545	.0000000	.545	.000	0	0	7	0	7	0	0	6	0	6	0	0	10	0	10
				MN	.124	.0000000	.124	.000	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				R15	1.577	.0287615	1.548	.000	3	0	10	1	14	2	0	8	1	11	7	0	15	1	23
				R25	1.601	.6875880	.914	.000	0	0	16	0	16	0	0	13	0	13	0	0	24	0	24
				R4	41.528	21.63373	19.894	.000	81	0	0	0	81	68	0	0	0	68	195	0	0	0	195
				R7	2.940	2.939973	.000	.000	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
			Sum		48.850	25.29005	23.560	.000	89	0	34	1	124	74	0	28	1	103	214	0	51	1	265
		Sum			48.850	25.29005	23.560	.000	89	0	34	1	124	74	0	28	1	103	214	0	51	1	265
		(3) PARTUSE		DC	.557	.0000000	.557	.557	0	0	3	0	3	0	0	2	0	2	0	0	4	0	4
				MG	.646	.0000000	.646	.646	0	0	9	0	9	0	0	6	0	6	0	0	11	0	11
				R15	14.233	.0000000	14.233	9.719	7	0	65	7	79	5	0	48	5	58	15	0	87	6	108
				R25	.295	.0000000	.295	.295	0	0	5	0	5	0	0	3	0	3	0	0	6	0	6
				R4	80.722	10.19372	70.529	63.213	242	0	0	0	242	193	0	0	0	193	556	0	0	0	556
				R7	46.671	18.61953	28.052	25.892	149	0	21	0	170	119	0	17	0	136	342	0	31	0	373
				TC	3.499	1.586620	1.912	1.128	0	0	0	5	5	0	0	0	3	3	0	0	0	4	4
			Sum		146.623	30.39987	116.223	101.450	398	0	103	12	513	317	0	76	8	401	913	0	139	10	1062
		Sum			146.623	30.39987	116.223	101.450	398	0	103	12	513	317	0	76	8	401	913	0	139	10	1062

	(4)	REDEV		DC	1.810	.0000000	1.810	.000	0	0	11	0	11	0	0	7	0	7	0	0	13	0	13
				MG	18.131	1.542703	16.589	.000	-30	0	202	0	172	-20	0	134	0	114	-57	0	247	0	190
				MN	6.927	.0104105	6.917	.000	-14	12	36	0	34	-9	8	24	0	23	-27	20	44	0	38
				R15	14.974	.1089227	14.865	.000	-2	0	100	8	106	-1	0	73	6	78	-4	0	135	7	137
				R25	14.881	.3115409	14.569	.000	-55	0	190	0	135	-37	0	126	0	90	-105	0	232	0	127
				R4	30.760	5.817044	24.943	.000	77	0	0	0	77	61	0	0	0	61	177	0	0	0	177
				R7	21.484	11.52365	9.961	.000	49	0	7	0	56	39	0	6	0	45	113	0	10	0	123
				TC	3.122	1.456328	1.666	.000	-1	0	0	7	6	-1	0	0	5	4	-2	0	0	5	4
			Sum		112.091	20.77060	91.320	.000	24	12	546	15	597	33	8	371	11	422	94	20	682	12	809
	Sum	n			112.091	20.77060	91.320	.000	24	12	546	15	597	33	8	371	11	422	94	20	682	12	809
	Sum				426.590	104.2522	322.338	101.450	1062	76	975	28	2141	975	72	766	20	1833	2808	183	1409	23	4423
Siim					426 590	104 2522	322 338	101 450	1062	7.6	975	28	2141	975	72	766	20	1833	2808	183	1409	23	4423

#### Monroe UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

# Monroe UGA - Additional Population Capacity DRAFT (May-10-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Monroe UGA	UNINC	(1) PENDING		LDSFR	60.175	31.62833	28.546	.000	103	0	0	0	103	103	0	0	0	103	297	0	0	0	297
				MDSFR	79.390	36.48959	42.900	.000	200	0	0	0	200	200	0	0	0	200	576	0	0	0	576
			Sum		139.564	68.11792	71.446	.000	303	0	0	0	303	303	0	0	0	303	873	0	0	0	873
		Sum			139.564	68.11792	71.446	.000	303	0	0	0	303	303	0	0	0	303	873	0	0	0	873
		(2) VACANT		LDSFR	6.082	4.712833	1.369	.000	5	0	0	0	5	4	0	0	0	4	12	0	0	0	12
				LDSFR UE	1.852	.3660998	1.485	.000	5	0	0	0	5	4	0	0	0	4	12	0	0	0	12
			Sum		7.933	5.078933	2.854	.000	10	0	0	0	10	8	0	0	0	8	24	0	0	0	24
		Sum			7.933	5.078933	2.854	.000	10	0	0	0	10	8	0	0	0	8	24	0	0	0	24
		(3) PARTUSE		LDSFR	21.459	13.17360	8.285	6.864	23	0	0	0	23	18	0	0	0	18	53	0	0	0	53
				LDSFR UE	1.288	.7072411	.581	.581	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				MDSFR	24.442	1.778779	22.663	21.482	124	0	17	0	141	99	0	14	0	113	285	0	25	0	310
				MU	3.121	.6864124	2.435	2.027	0	0	28	0	28	0	0	19	0	19	0	0	34	0	34
			Sum			16.34603	33.964	30.954	148	0	45	0	193	118	0	32	0	150	340	0	59	0	399
		Sum			50.310	16.34603	33.964	30.954	148	0	45	0	193	118	0	32	0	150	340	0	59	0	399
		(4) REDEV		LDSFR	36.594	26.75592	9.838	.000	26	0	0	0	26	21	0	0	0	21	60	0	0	0	60
				MDSFR	25.167	3.400019	21.767	.000	121	0	19	0	140	97	0	15	0	112	278	0	28	0	306
				MU	1.062	.6123967	.450	.000	-1	0	4	0	3	-1	0	3	0	2	-2	0	5	0	3
			Sum		62.823	30.76833	32.054	.000	146	0	23	0	169	117	0	18	0	134	336	0	33	0	369
		Sum				30.76833	32.054	.000	146	0	23	0	169	117	0	18	0	134	336	0	33	0	369
	Sum					120.3112	140.319	30.954	607	0	68	0	675	546	0	50	0	596	1573	0	92	0	1665
Sum					260.630	120.3112	140.319	30.954	607	0	68	0	675	546	0	50	0	596	1573	0	92	0	1665

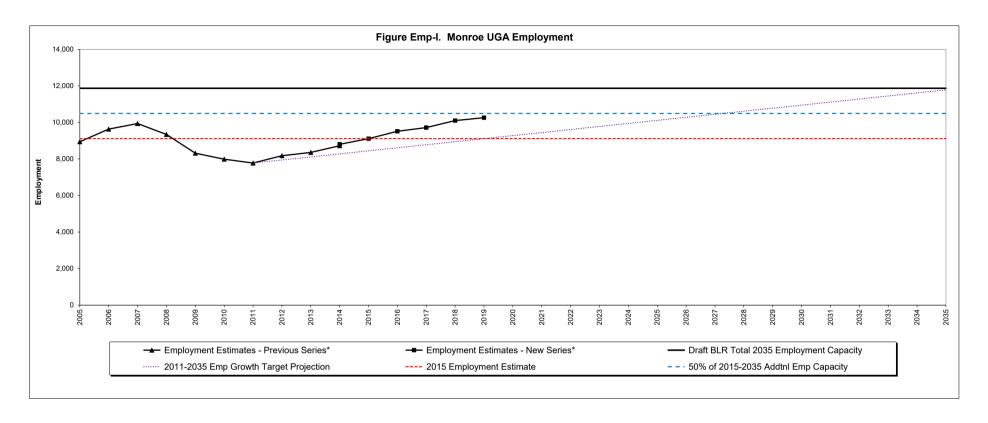


Table Emp-I. Monroe UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
					Emplo	yment Esti	mates					2011-19	CPP	2044.25	Emp Chng as % of 2011-35		2015-35	2015-19 Emp Chng as % of
					Previous	New						Numeric	2035	2011-35 Numeric	Emp Chng (33% expected	Total	Addtnl	2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target	Change = (E) - (A)	if linear growth) = (D)/(F)*100	2035 Emp Cap	Emp Cap = (G) - (B)	Addtnl Emp Cap = (C-B)/(H)*100
Monroe UGA	7,987	7,779	8,180	8,360	8,724	8,805	9,114	9,516	9,720	10,103	10,260	2,481	11,781	4,002	62.0%	11,870	2,756	41.6%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

### Monroe UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)

AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)

AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
Monroe	CITY12	(1) PENDING		DC												
UGA					.209	.0000000	.209	.000	15	0	0	15	15	0	0	15
				R25	10.317	7.695405	2.621	.000	2	0	0	2	2	0	0	2
			Sum		10.526	7.695405	2.830	.000	17	0	0	17	17	0	0	17
		Sum			10.526	7.695405	2.830	.000	17	0	0	17	17	0	0	17
		(2) VACANT		DC												
				GC	.535	.0000000	.535	.000	20	0	1	21	16	0	1	17
					6.245	2.933777	3.311	.000	53	0	0	53	42	0	0	42
				IT	.392	.1952845	.196	.000	2	1	0	3	1	1	0	3
				MG						_					Ŭ	
				MN	.545	.0000000	.545	.000	8	0	0	8	7	0	0	7
				PIN	.124	.0000000	.124	.000	2	0	0	2	1	0	0	1
			Sum		7.840	3.129061	4.711	.000	84	1	1	86	68	1	1	69
		Sum			7.840	3.129061	4.711	.000	84	1	1	86	68	1	1	69
		(3) PARTUSE		DC												
				GC	.557	.0000000	.557	.557	20	0	0	20	13	0	0	13
				GC	42.699	13.88979	28.809	28.809	455	1	0	456	303	1	0	303
				MG	.646	.0000000	.646	.646	10	0	0	10	6	0	0	6
				MM	.040	.0000000	.040	.040	10	U	U	10	O	O	O	0

AEC GOVT

AEC COMM

								omish County							
			TC	.407	.0000000	.407	.137	8	0	0	8	5	0	0	5
				3.499	1.586620	1.912	1.128	17	0	0	17	11	0	0	11
			Sum	47.808	15.47641	32.331	31.277	509	1	0	510	339	1	0	339
		Sum		47.808	15.47641	32.331	31.277	509	1	0	510	339	1	0	339
		(4) REDEV	DC												
			GC	14.361	1.895043	12.466	.000	451	0	16	467	300	0	11	311
				38.378	8.500391	29.877	.000	411	0	0	411	273	0	0	273
			IT	6.001	2.936431	3.065	.000	9	21	0	30	6	14	0	20
				17.806	7.461008	10.345	.000	36	224	0	260	24	149	0	173
			MG	21.509	1.542703	19.966	.000	297	0	0	297	198	0	0	198
			MM	.998	.0000000	.998	.000	51	0	0	51	34	0	0	34
			MN	9.434	.0104105	9.424	.000	113	0	2	115	75	0	1	76
			SI	7.508	2.731921	4.776	.000	17	103	0	120	11	69	0	80
			TC	4.410	2.525808	1.884	.000	28	0	0	28	19	0	0	19
			Sum	120.405	27.60372	92.801	.000	1413	349	18	1780	940	232	12	1183
		Sum		120.405	27.60372	92.801	.000	1413	349	18	1780	940	232	12	1183
	Sum			186.578	53.90459	132.673	31.277	2023	351	19	2393	1363	234	12	1609
Sum				186.578	53.90459	132.673	31.277	2023	351	19	2393	1363	234	12	1609

### Monroe UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

### Monroe UGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Monroe UGA	UNINC	(4) REDEV		MU	.374	.2510013	.122	.000	2	0	0	2	1	0	0	1
			Sum		.374	.2510013	.122	.000	2	0	0	2	1	0	0	1
		Sum			.374	.2510013	.122	.000	2	0	0	2	1	0	0	1

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2021 Buildable Lands	Report for	Snohomish	County
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Sum	.374	.2510013	.122	.000	2	0	0	2	1	0	0	1
Sum	.374	.2510013	.122	.000	2	0	0	2	1	0	0	1

# **City of Monroe**

				Res	idential Develop	ment		Non-Re	sidential Dev	elopment	
		Buildable	% Buildable							Estimated	Employmen
Zone or	Type of	Acres	Acres	_	Units / Acre in	-	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed
Developn	nent Within City	y Zones									
Limited (	Open Space										
	Single Family		No Data A	vailable		0.20	-	-	-	-	-
R-4	G: 1 E '1	225.06	1000/	026	4 1 1	4 1 1					
	Single Family	225.06	100%	926	4.11	4.11	-	-	-	-	-
R-7											
	Single Family	25.39	97%	140	5.32	6.00(1)	_	-	-	-	-
	Multi-Family		3%	8	0.30	1.00(1)					
	Total	26.30	100%		5.63	7.00 (1)					
(1) This re	eport assumes hig		s in R-7 than wh	nat was pre	viously observe	d in the for	mer but compa	rable UR-600	00 due to zoni	ing changes.	
R-15											
	Single Family					2.06(2)	-	-	-	-	-
	Multi-Family		No Data A	vailable		7.83 (2)					
S	enior Apartment					2.09(2)					
	Total					11.98 (2)					
(2) The re	sidential densitie	es are based o	off of what was	previously	achieved in the	MR-6000 2	zone				
R-25											
K-25	Multi-Family		No Data A	voilabla		18.00 (3)					
(2) D 25:	•	. 1			£ 10 411:	` '	_ 	- £ 25 .11	- 	<u>-</u>	-
(3) K-23 I	s a new zone that	t nas a minim	ium density req	unement o	1 12 dweiling ui	ins per acre	and a maximu	iii oi 23 awei	ining units per	acre	

**City of Monroe** 

				Res	idential Develop	ment		Non-Re	sidential Dev	elopment	
		Buildable	% Buildable							Estimated	Employment
Zone or	Type of	Acres	Acres	_	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed
TC											
	nior Apartments		No Data A	vailable		5.00 (4)					
	Non-Residential		No Data A	vailable				No Data A	Available		10.00 (4)
	Total					5.00 (4)					10.00 (4)
(4) The as	ssumed job sector	breakdown	is: 5 Retail, 5 S	ervices, an	d 5 Food Service	es.					
DC (New	•										
	Multi-Family	0.63	52%	6	4.99	4.99	-	-	-	-	-
	Mixed-Use	0.12	10%	2	1.66	1.66	2,775	0.05	7	6.16	6.16
	Non-Residential	0.46	38%		-	-	17,427	0.33	39	32.36	32.36
	Total	1.20	100%	8	6.65	6.65	20,202	0.39	46	38.51	38.52
DC (I¢1)	I D										
,	l <b>Projects</b> ) Non-Residential	1.17	100%				22 104	0.45	42	36.21	26.21
	Non-Residential	1.1/	100%	-	-	-	23,104	0.43	42	30.21	36.21
GC and C	GI (New Projects	s)									
	Non-Residential	94.84	100%	-	-	-	836,934	0.20	1,506	15.88	15.88
GC and C	GI (Infill Project	s)									
	Non-Residential	27.49	100%	-	-	-	295,736	0.25	435	15.82	15.82
IT											
	Non-Residential		No Data A	vailable				No Data	Available		16.00 (5)
(5) The In	dustrial transition	n allows a mi	x of industrial	and comme	ercial uses. The	employmen	nt density was b			ht Industrial an	` /
Commerc	ial. The job secto	r breakdown	is 7 Retail, 7 N	<b>I</b> anufactur	ing, 1 Food Serv	vices, and 1	Services.		0 0		
	-										
LI and SI	(New Projects)										
	Non-Residential	104.10	100%	-	-	-	1,618,541	0.36	2,616	25.13	25.13

### **City of Monroe**

#### **Development History (1995-2018)**

				Res	idential Develop	ment		Non-Re	sidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
LI and SI	(Infill Projects)	ı									
]	Non-Residential	13.59	100%	-	-	-	225,879	0.38	233	17.12	17.12
MU - G											
	Multi-Family					10.00(6)					-
	Mixed-Use		No Data A	vailable		5.00(6)		No Data	Available		4.00 (7)
]	Non-Residential					-					11.00 (7)
	Total					15.00 (6)					15.00 (7)
(6) The mi	inimum allowed	density is 12	units per acre a	and the ma	ximum allowed	density is 2	5 units per acr	e. The report	anticipates fu	ture developm	ent to be
similar to	though less dense	e than Monro	e Family Villag	ge which a	chieved 19.35 u	nits per acr	e in the former	Mixed Use C	Commercial ze	one.	
(7) The est	sumed ioh sector	breakdown	is: 5 Retail, 5 Se	ervices, an	d 5 FIRE.	-					

#### MU - M(8)

No Data Available Non-Residential

No Data Available

55.04 (9)

- (8) No residential density forecasted because only temporary caretaker housing allowed
- (9) Based off the 'Medical Services' zone in the City of Arlington that achieved an employment density of 55.04.

#### MU - N

Townhouse		2.81 (10)		
Multi-Family	No Data Available	3.45 (10)	No Data Available	
Mixed-Use	No Data Available	2.38 (10)	No Data Available	4.00 (11)
Non-Residential		-		8.00 (11)
Total		8.64 (10)		12.00 (11)

- (10) Residential density is based on what was achieved in the former Mixed Use Neighborhood Center zone.
- (11) Employment density is based on but lower than the achevied employment densities from the former Mixed Use Neighborhood Center zone. The assumed job sector breakdown is: 8 FIRE and 4 Services.

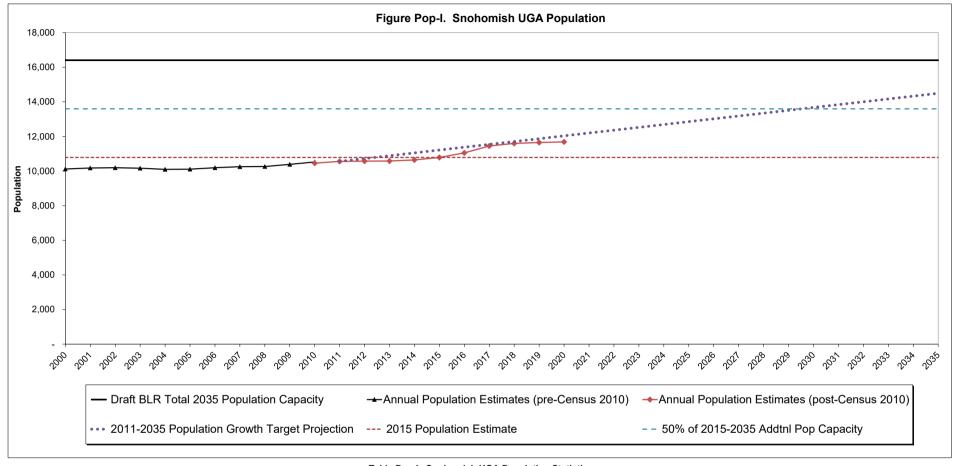


Table Pop-I. Snohomish UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-201	0 Census																	as % of			2015-20
Popu	ılation				Poet-Ceneus Pon Estimates													2011-35			Pop Chng
Estir	nates	20	10 Censu	0 Census Post-Census Pop Estimate											2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
					· ·										Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
10,118	10,525	10,456	-69	-0.7%	10,559	10,576	10,579	10,643	10,786	11,049	11,449	11,598	11,650	11,687	1,128	14,494	3,935	28.7%	16,404	5,618	16.0%

#### Snohomish UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB\_ACRES - Unbuildable acres

GBACRES – Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Snohomis h UGA	CITY12	(1) PENDING		HDR	3.234	1.617221	1.617	.000	0	30	0	0	30	0	30	0	0	30	0	76	0	0	76
				MDR	21.144	7.065093	14.079	.000	113	0	6	0	119	113	0	6	0	119	325	0	11	0	336
				MU	1.442	.6541719	.788	.000	3	0	6	0	9	3	0	6	0	9	9	0	11	0	20
				SFR	26.720	12.33353	14.387	.000	86	0	0	0	86	86	0	0	0	86	248	0	0	0	248
			Sum		52.541	21.67002	30.871	.000	202	30	12	0	244	202	30	12	0	244	582	76	22	0	680
		Sum			52.541	21.67002	30.871	.000	202	30	12	0	244	202	30	12	0	244	582	76	22	0	680
		(2) VACANT		BP	32.801	20.49554	12.306	.000	7	0	16	0	23	6	0	13	0	19	16	0	24	0	40
				COM	20.409	11.06737	9.342	.000	7	0	76	0	83	6	0	61	0	67	16	0	113	0	129
				HDR	.623	.2438114	.379	.000	0	0	7	0	7	0	0	6	0	6	0	0	10	0	10
				LDR	.123	.0000000	.123	.000	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				MDR	.087	.0000000	.087	.000	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				MU	.481	.0000000	.481	.000	0	0	6	0	6	0	0	5	0	5	0	0	9	0	?
				PIL	.500	.0000000	.500	.000	0	0	6	0	6	0	0	5	0	5	0	0	9	0	?
				SFR		10.41353	19.667	.000	98	0	0	0	98	82	0	0	0	82	236		0	0	236
			Sum		85.105	42.22025	42.884	.000	114	0	111	0	225	95	0	90	0	185	273	0	165	0	438
		Sum			85.105	42.22025	42.884	.000	114	0	111	0	225	95	0	90	0	185	273	0	165	0	438
		(3) PARTUSE		BP	67.875	14.19802	53.677	53.677	0	0	82	0	82	0	0	55	0	55	0	0	100	0	100
				COM	4.732	.0000000	4.732	4.732	1	0	38	0	39	1	0	25	0	26	2	0	46	0	48
				MDR		.3365856	3.833	3.260	11	0	11	0	22	8	0	8	0	16	23	0	15	0	38
				PIL	.969	.0000000	.969	.969	0	0	14	0	14	0	0	9	0	9	0	0	17	0	17
				SFR		38.82162	68.409	53.854	247	0	0	0	247	197	0	0	0	197	568	0	0	0	568
			Sum			53.35622	131.621	116.493	259	0	145	0	404	206	0	97	0	303	593		179		772
		Sum			184.977	53.35622	131.621	116.493	259	0	145	0	404	206	0	97	0	303	593	0	179	0	772
		(4) REDEV		BP	32.605	9.791895	22.813	.000	-9	0	23	0	14	-6	0	15	0	9	-17	0	28	0	11
				COM	15.573	6.003333	9.569	.000	0	0	72	0	72	0	0	48	0	48	0	0	88	0	8.8

### 2021 Buildable Lands Report for Snohomish County

				HBD	4.254	.4012824	3.853	.000	-3	0	41	0	38	-2	0	27	0	25	-6	0	50	0	44
				HDR	4.346	.3089918	4.037	.000	-23	0	47	0	24	-15	0	31	0	16	-44	0	58	0	13
				LDR	7.997	3.680521	4.317	.000	29	0	0	0	29	23	0	0	0	23	67	0	0	0	67
				MDR	6.762	3.090755	3.671	.000	5	0	11	0	16	4	0	8	0	12	11	0	15	0	25
				MU	1.906	.5258916	1.380	.000	-4	0	14	0	10	-3	0	9	0	7	-8	0	17	0	9
				PIL	18.728	3.194626	15.533	.000	-31	0	189	0	158	-21	0	126	0	105	-59	0	231	0	172
				SFR	78.522	25.19603	53.326	.000	209	0	0	0	209	167	0	0	0	167	480	0	0	0	480
			Sum		170.693	52.19333	118.500	.000	173	0	397	0	570	147	0	265	0	412	423	0	487	0	911
		Sum			170.693	52.19333	118.500	.000	173	0	397	0	570	147	0	265	0	412	423	0	487	0	911
	Sum				493.316	169.4398	323.876	116.493	748	30	665	0	1443	650	30	464	0	1143	1871	76	853	0	2800
Sum					493.316	169.4398	323.876	116.493	748	30	665	0	1443	650	30	464	0	1143	1871	76	853	0	2800

#### Snohomish UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

### Snohomish UGA - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Snohomis UNINC h UGA	(2) VACANT		ULDR	4.239	.6549853	3.584	.000	17	0	0	0	17	14	0	0	0	14	41	0	0	0	41
		Sum		4.239	.6549853	3.584	.000	17	0	0	0	17	14	0	0	0	14	41	0	0	0	41
	Sum			4.239	.6549853	3.584	.000	17	0	0	0	17	14	0	0	0	14	41	0	0	0	41
	(3) PARTUSE		UCOM	5.717	.0842465	5.633	5.009	0	0	6	0	6	0	0	4	0	4	0	0	7	0	7
			ULDR	205.840	71.45328	134.387	117.900	564	0	0	0	564	450	0	0	0	450	1296	0	0	0	1296
			UMDR	27.398	6.102777	21.295	18.542	90	0	0	0	90	72	0	0	0	72	207	0	0	0	207
		Sum		238.955	77.64030	161.315	141.451	654	0	6	0	660	522	0	4	0	526	1503	0	7	0	1510
	Sum			238.955	77.64030	161.315	141.451	654	0	6	0	660	522	0	4	0	526	1503	0	7	0	1510
	(4) REDEV		ULDR	61.094	22.45824	38.636	.000	148	0	0	0	148	118	0	0	0	118	340	0	0	0	340
			UMDR	9.684	3.146176	6.538	.000	27	0	0	0	27	22	0	0	0	22	62	0	0	0	62
		Sum		70.778	25.60442	45.174	.000	175	0	0	0	175	140	0	0	0	140	402	0	0	0	402
	Sum			70.778	25.60442	45.174	.000	175	0	0	0	175	140	0	0	0	140	402	0	0	0	402
Sum				313.972	103.8997	210.072	141.451	846	0	6	0	852	676	0	4	0	680	1946	0	7	0	1954
Sum				313.972	103.8997	210.072	141.451	846	0	6	0	852	676	0	4	0	680	1946	0	7	0	1954

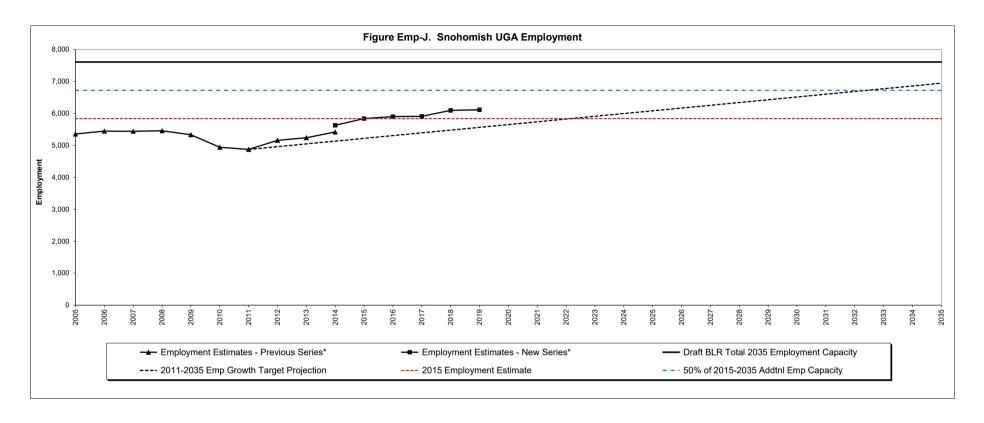


Table Emp-J. Snohomish UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19 Emp Chng	(G)	(H)	
					Emplo	yment Estir	mates					2011-19	CPP	2011-35	as % of 2011-35 Emp Chng		2015-35	2015-19 Emp Chng as % of
					Previous Series*	New Series*						Numeric Change	2035 Employment	Numeric Change	(33% expected if linear growth)	Total 2035	Addtnl Emp Cap	2015-35 Addtnl Emp Cap
	2010	2011	2012	2013	2014	2014	2015	2016	2017	2018	2019	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100 <sup>°</sup>	Emp Cap	= (G) - (B)	= (C-B)/(H)*100
Snohomish UGA	4,938	4,871	5,154	5,235	5,417	5,626	5,834	5,896	5,905	6,091	6,110	1,239	6,941	2,070	59.9%	7,604	1,770	15.6%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

AEC COMM

AEC COVT

#### Snohomish UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

1102 2200	JURIS	LNDSTAT	MKT READY	Zone	TOTACRES	UB_Acres	GBACRES	CLIDD VC	AEC COMM	AEC_IND	AEC COVE	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
uga_name	JUKIS	LNDSTAT	MKI_KEADI	Zone	TOTACKES	OB_ACTES	GDACKES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECIOIAL	2	AEC_IND2	۷	ALCIOIAZ
Snohomis h UGA	CITY12	(2) VACANT		BP	26.724	14.41850	12.306	.000	146	50	0	196	118	40	0	158
11 0011				COM	201,21	11.11000	12.000	.000	110		ŭ	130	110		ŭ	100
				TND	20.409	11.06737	9.342	.000	111	17	1	129	89	14	0	104
				IND	16.617	16.52179	.095	.000	0	2	0	2	0	2	0	2
				MU												
				PIL	.481	.0000000	.481	.000	5	1	0	5	4	1	0	4
				112	.537	.0000000	.537	.000	8	1	0	8	6	0	0	7
			Sum		64.768	42.00766	22.761	.000	269	70	1	340	217	57	1	275
			Suiti		04.700	42.00700	22.701	.000	209	70	1	340	211	31	1	213
		Sum			64.768	42.00766	22.761	.000	269	70	1	340	217	57	1	275
		(3) PARTUSE		ВР												
		, ,			69.609	14.41091	55.198	54.923	568	0	0	568	378	0	0	378
				COM	4.732	.0000000	4.732	4.732	102	0	0	102	68	0	0	68
				PIL			1.702	1.702	102	· ·	ŭ			Ů	ŭ	
					1.133	.0000000	1.133	.982	22	0	0	22	14	0	0	14
			Sum		75.474	14.41091	61.063	60.637	691	0	0	691	460	0	0	460
		Sum			75.474	14.41091	61.063	60.637	691	0	0	691	460	0	0	460
		(4) REDEV		BP												
				COM	50.143	21.90128	28.241	.000	307	114	1	422	204	76	0	280
				COPI	19.540	7.560605	11.979	.000	125	22	1	148	83	15	0	98
				HBD												

						2021 Buildab	le Lands Rep	ort for Snohon	nish County							
					7.697	.9241179	6.773	.000	123	0	4	127	82	0	2	84
				IND	3.331	3.078229	.253	.000	1	6	0	6	0	4	0	4
				MU PIL	6.406	2.315531	4.091	.000	38	6	0	44	25	4	0	29
					28.401	5.394805	23.006	.000	276	23	0	299	184	15	0	199
			Sum		115.518	41.17457	74.343	.000	870	171	5	1046	578	114	3	695
		Sum			115.518	41.17457	74.343	.000	870	171	5	1046	578	114	3	695
	Sum				255.760	97.59313	158.167	60.637	1830	242	6	2077	1255	171	4	1430
Sum					255.760	97.59313	158.167	60.637	1830	242	6	2077	1255	171	4	1430

### Snohomish UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

NI/A

### Snohomish UGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
Snohomis h UGA	UNINC	(1) PENDING		UCOM	1.564	.0000000	1.564	.000	6	2	0	8	6	2	0	8
			Sum		1.564	.0000000	1.564	.000	6	2	0	8	6	2	0	8
		Sum			1.564	.0000000	1.564	.000	6	2	0	8	6	2	0	8
		(3) PARTUSE		UCOM												
					6.271	.0842465	6.187	5.564	58	0	0	58	38	0	0	38
			Sum		6.271	.0842465	6.187	5.564	58	0	0	58	38	0	0	38
		Sum			6.271	.0842465	6.187	5.564	58	0	0	58	38	0	0	38
		(4) REDEV		UCOM												
					4.168	2.635526	1.532	.000	20	7	0	26	13	4	0	18
			Sum		4.168	2.635526	1.532	.000	20	7	0	26	13	4	0	18
		Sum			4.168	2.635526	1.532	.000	20	7	0	26	13	4	0	18
	Sum				12.003	2.719772	9.283	5.564	83	9	0	92	58	6	0	64
Sum					12.003	2.719772	9.283	5.564	83	9	0	92	58	6	0	64

Snohomish UGA

Development History (1995-2018)

				Res	sidential Develop	ment	Non-Residential Development						
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Éstimated Employment Per Acre	Employment Density Assumed		
Within Cit	y Zones												
Single Fam	nilv												
	Single Family	82.70	100%	429	5.19	5.19	-	-	-	-	-		
LDR													
LDR	Single Family	1.26	100%	9	7.12	7.12	-	-	-	-	-		
MDR													
WIDK	Single Family	16.67	77%	97	4.47	4.47	_	_	_	_	_		
	Multi-Family	4.79	22%	83	3.83	3.83	_	_	_	_	_		
Se	nior Apartment	0.22	1%	8	0.37	0.37	_	_	_	_	_		
	Total	21.69	100%		8.67	8.67	-	-	-	-	-		
HDR													
	Multi-Family	1.15	100%	22	19.07	19.07	-	-	-	-	-		
BP (New P	rojects)												
`	Multi-Family	5.75	8%	96	1.30	1.30	-	-	_	-	-		
	Mixed-Use	7.36	10%	22	0.30	0.30	116,143	0.04	15	0.20	0.20		
N	Non-Residential	61.01	82%	-	-	-	699,177	0.22	1,164	15.71	15.71		
	Total	74.12	100%	118	1.60	1.60	815,320	0.25	1,179	15.91	15.91		
BP (Infill F	Projects)												
*	Non-Residential	70.27	100%	-	-	-	597,673	0.20	727	10.35	10.35		

Snohomish UGA

Development History (1995-2018)

				Res	sidential Develop	ment		Non-R	esidential Dev	velopment	
		Buildable	% Buildable							Estimated	Employment
Zone or	Type of	Acres	Acres	<b>Dwelling</b>	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed
COM (Nev	w Projects)										
	Single Family	0.83	8%	10	0.94	0.94	-	-	-	-	-
	Multi-Family	1.77	17%	50	4.68	4.68	-	-	-	-	-
	Mixed-Use	2.67	25%	43	4.03	4.03	32,734	0.07	65	6.13	6.13
]	Non-Residential	5.41	51%	-	-	-	37,950	0.08	82	7.68	7.68
	Total	10.68	100%	103	9.65	9.65	70,684	0.15	147	13.81	13.81
COM (Inf	ill Projects)										
	Non-Residential	5.96	100%	-	-	-	64,966	0.25	128	21.52	21.52
НВ											
	Multi-Family	1.28	34%	24	6.35	6.35	_	_	_	_	_
	Mixed-Use	1.58	42%	25	6.62	6.62	18,529	0.11	46	12.18	12.18
]	Non-Residential	0.92	24%	_	-	-	11,640	0.07	31	8.20	8.20
	Total	3.78	100%	49	12.97	12.97	30,169	0.18	77	20.38	20.38
MU											
1,10	Multi-Family	2.00	44%	38	8.43	8.43	_	_	_	_	_
	Mixed-Use	1.39	31%	26	5.77	5.77	7,890	0.04	4	0.89	0.89
	Non-Residential	1.12	25%	-	-		18,567	0.09	46	10.20	10.20
	Total	4.51	100%	64	14.20	14.20	26,457	0.13	50	11.09	11.09
PCD (New	Projects)										
_ (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Mixed Use		No Data (N	ew Zone)		15.00		No Data (	New Zone)		15.00 (1)
(1) This rep	port assumes a jo	b sector distrib	,		ail, 2 Food Servi		and 1 WTU.		,		` '
PCD (Infil	ll Projects)										
`	Non-Residential	3.15	100%	-	-	-	43,605	0.32	69	22.05	22.05

**Snohomish UGA** 

				Res	sidential Develop	ment	Non-Residential Development							
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed			
IND (New	<b>Projects</b> ) Non-Residential	1.21	100%	-	-	-	26,508	0.50	30	24.75	24.75			
,	l Projects) Non-Residential	9.78	100%				50,239	0.12	70	7.17	7.17			

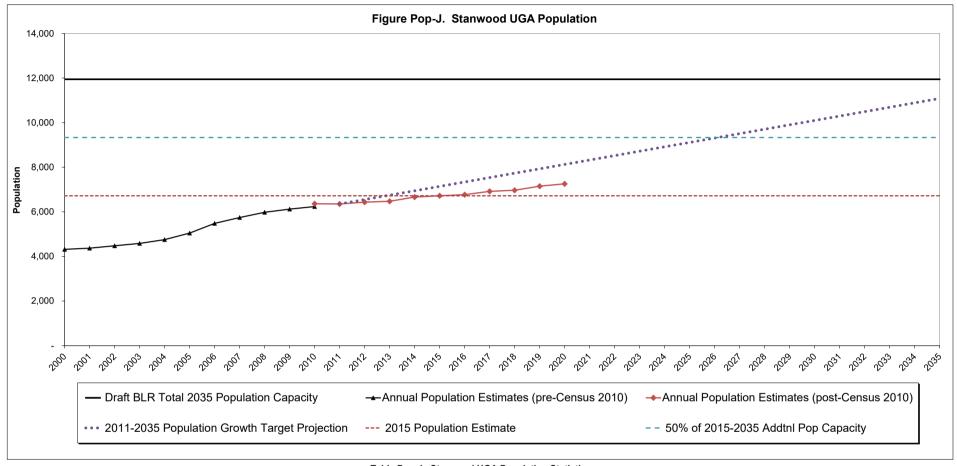


Table Pop-J. Stanwood UGA Population Statistics

					(A) (B)								(C)	(D)	(E)	(F)	2011-20	(G)	(H)		
																		Pop Chng			
Pre-2010	) Census																	as % of			2015-20
Popul	lation																	2011-35			Pop Chng
Estim	nates	20	010 Censu	IS	Post-Census Pop Estimates								2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of		
			· · · · · · · · · · · · · · · · · · ·								Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35				
			Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
4,318	6,237	6,364	127	2.0%	6,353	6,433	6,473	6,663	6,720	6,771	6,919	6,969	7,149	7,257	904	11,085	4,732	19.1%	11,944	5,224	10.3%

#### Stanwood UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB\_ACRES - Unbuildable acres

GBACRES – Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Stanwood CITY12	(1) PENDING		GC	9.580	1.013930	8.566	.000	0	0	295	0	295	0	0	295	0	295	0	0	543	0	543
			MR	1.884	.7864430	1.097	.000	2	0	0	0	2	2	0	0	0	2	6	0	0	0	6
			SR 7.0	4.327	.0000000	4.327	.000	17	0	0	0	17	17	0	0	0	17	49	0	0	0	49
			SR 9.6	41.666	14.80847	26.857	.000	163	0	0	0	163	163	0	0	0	163	469	0	0	0	469
			TN	19.041	10.17831	8.863	.000	80	0	1	0	81	80	0	1	0	81	230	0	2	0	232
		Sum		76.497	26.78715	49.710	.000	262	0	296	0	558	262	0	296	0	558	755	0	545	0	1299
	Sum			76.497	26.78715	49.710	.000	262	0	296	0	558	262	0	296	0	558	755	0	545	0	1299
	(2) VACANT		GC	.661	.0010619	.660	.000	0	0	3	0	3	0	0	2	0	2	0	0	4	0	4
			MR	5.955	2.635548	3.320	.000	2	0	36	6	44	2	0	29	5	36	5	0	53	6	64
			SR 12.4	.270	.0563445	.214	.000	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
			SR 5.0	14.850	10.93952	3.911	.000	2	0	36	0	38	2	0	29	0	31	5	0	54	0	59
			SR 7.0	3.723	.2139224	3.509	.000	15	0	0	0	15	13	0	0	0	13	36	0	0	0	36
			SR 9.6	11.694	1.615937	10.078	.000	38	0	0	0	38	32	0	0	0	32	91	0	0	0	91
			TN	23.417	10.24847	13.168	.000	78	0	52	0	130	64	0	42	0	106	184	0	78	0	262
		Sum		60.571	25.71080	34.860	.000	136	0	127	6	269	112	0	103	5	220	323	0	190	6	519
	Sum			60.571	25.71080	34.860	.000	136	0	127	6	269	112	0	103	5	220	323	0	190	6	519
	(3) PARTUSE		GC	2.085	.0327480	2.052	.479	0	0	2	0	2	0	0	1	0	1	0	0	2	0	2
			MR	1.635	.0853791	1.549	.513	0	0	4	0	4	0	0	3	0	3	0	0	5	0	5
			SR 5.0	1.020	.0000000	1.020	.236	0	0	2	0	2	0	0	1	0	1	0	0	3	0	3
			SR 7.0		.0067655	3.145	1.409	5	0	0	0	5	4	0	0	0	4	11	0	0	0	11
			SR 9.6	59.928	6.730629	53.197	34.931	108	0	0	0	108	86	0	0	0	86	248	0	0	0	248
		Sum		67.819	6.855521	60.964	37.567	113	0	8	0	121	90	0	5	0	96	260	0	10	0	270
	Sum			67.819	6.855521	60.964	37.567	113	0	8	0	121	90	0	5	0	96	260	0	10	0	270
	(4) REDEV		GC	.960	.0000000	.960	.000	-1	0	4	0	3	-1	0	3	0	2	-2	0	5	0	3
			MR	24.116	7.386792	16.729	.000	2	0	179	23	204	1	0	119	15	136	4	0	219	18	241

			SI	R 5.0 .596	.2408525	.356	.000	-1	0	2	0	1	-1	0	1	0	1	-2	0	3	0	1
			SI	R 7.0 3.025	.0000000	3.025	.000	8	0	0	0	8	6	0	0	0	6	18	0	0	0	18
			SI	R 9.6 17.549	1.859901	15.689	.000	35	0	0	0	35	28	0	0	0	28	80	0	0	0	80
			TI	N 77.637	10.88511	66.752	.000	393	0	266	0	659	287	0	195	0	482	828	0	358	0	1186
			Sum	123.883	20.37266	103.511	.000	436	0	451	23	910	322	0	318	15	655	927	0	585	18	1529
			MARKET-READY G	c .605	.3217536	.283	.000	0	0	1	0	1	0	0	1	0	1	0	0	2	0	2
			Sum	.605	.3217536	.283	.000	0	0	1	0	1	0	0	1	0	1	0	0	2	0	2
		Sum		124.489	20.69441	103.794	.000	436	0	452	23	911	322	0	319	15	656	927	0	586	18	1531
	Sum			329.376	80.04789	249.328	37.567	947	0	883	29	1859	786	0	724	20	1530	2264	0	1331	24	3619
Sum				329.376	80.04789	249.328	37.567	947	0	883	29	1859	786	0	724	20	1530	2264	0	1331	24	3619

#### Stanwood UGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Stanwood CITY21	(1) PENDING		TN	36.457	18.08072	18.376	.000	125	0	0	0	125	125	0	0	0	125	360	0	0	0	360
UGA	Sum	Sum			18.08072 18.08072	18.376 18.376	.000	125 125	0	0	0	125 125	125 125		0	0	125 125	360 360	0	0	0	360 360
	(4) REDEV	C	TN		11.70028 11.70028	4.977 4.977	.000	28	0	19 19	0	47 47	20	0	14	0	34 34	59 59	0	26 26	0	85 85
	Sum	Sum			11.70028	4.977	.000	28	0	19	0	47	20	0	14	0	34	59	0	26	0	85
Sum Sum					29.78100 29.78100	23.353 23.353	.000	153 153	0	19 19	0	172 172	145 145		14 14	0	159 159	419 419	0	26 26	0	445 445

### Stanwood UGA - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JU	RIS LNDS	TAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2 	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	АНСРОРТН	AHCPOPMF	AHCPOPSA	AHCPOP_T
Stanwood UN	INC (1)	PENDING			10.459	.0000000	10.459	.000	0	0	60	0	60	0	0	60	0	60	0	0	110	0	110
			Sum		10.459	.0000000	10.459	.000	0	0	60	0	60	0	0	60	0	60	0	0	110	0	110
	Sum				10.459	.0000000	10.459	.000	0	0	60	0	60	0	0	60	0	60	0	0	110	0	110
	(2)	VACANT		ULDR		1.782838	9.431	.000	29	0	0	0	29	24	0	0	0	24	70	0	0	0	70
				UMDR	2.300		2.300	.000	7	0	0	0	7	6	0	0	0	6	17	0	0	0	17
			Sum			1.782838	11.731	.000	36	0	0	0	36	30	0	0	0	30	87	0	0	0	87
	Sum				13.513	1.782838	11.731	.000	36	0	0	0	36	30	0	0	0	30	87	0	0	0	87
	(3)	PARTUSE		ULDR	40.470	13.07884	27.391	21.277	67	0	0	0	67	53	0	0	0	53	154	0	0	0	154
				UMDR	19.107	5.771147	13.336	11.461	52	0	0	0	52	41	0	0	0	41	120	0	0	0	120
			Sum		59.577	18.84999	40.727	32.738	119	0	0	0	119	95	0	0	0	95	273	0	0	0	273
	Sum				59.577	18.84999	40.727	32.738	119	0	0	0	119	95	0	0	0	95	273	0	0	0	273
	(4)	REDEV		UI	34.022	23.08821	10.934	.000	63	0	43	0	106	42	0	29	0	70	121	0	53	0	173
				ULDR	24.480	12.24355	12.237	.000	34	0	0	0	34	27	0	0	0	27	78	0	0	0	78
				UMDR	1.699	.0000000	1.699	.000	4	0	0	0	4	3	0	0	0	3	9	0	0	0	9
			Sum		60.202	35.33176	24.870	.000	101	0	43	0	144	72	0	29	0	101	208	0	53	0	261
	Sum				60.202	35.33176	24.870	.000	101	0	43	0	144	72	0	29	0	101	208	0	53	0	261
Sui	m				143.751	55.96459	87.787	32.738	256	0	103	0	359	197	0	89	0	286	568	0	163	0	731
Sum					143.751	55.96459	87.787	32.738	256	0	103	0	359	197	0	89	0	286	568	0	163	0	731

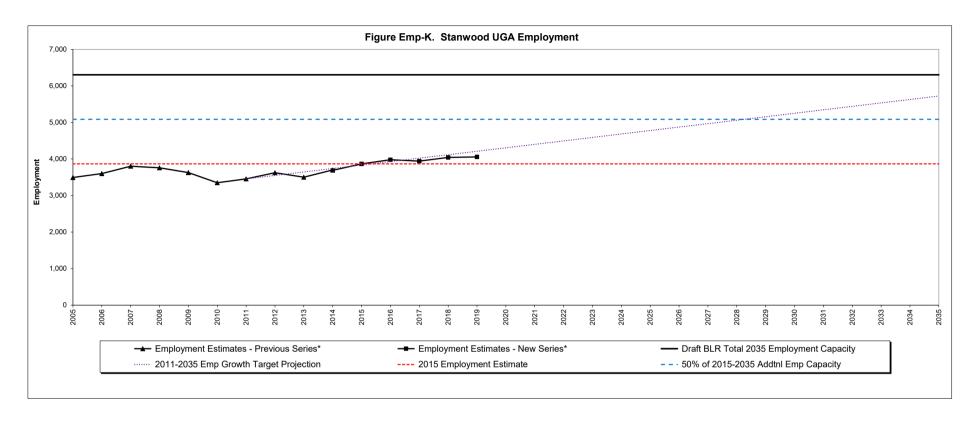


Table Emp-K. Stanwood UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
					Emplo	yment Estir	nates					2044 40	ODD	0044.05	Emp Chng as % of 2011-35		0045.05	2015-19 Emp Chng
					Previous	New						2011-19 Numeric	CPP 2035	2011-35 Numeric	Emp Chng (33% expected	Total	2015-35 Addtnl	as % of 2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target	Change = (E) - (A)	if linear growth) = (D)/(F)*100	2035 Emp Cap	Emp Cap = (G) - (B)	Addtnl Emp Cap = (C-B)/(H)*100
Stanwood UGA	3,350	3,456	3,624	3,502	3,699	3,689	3,867	3,979	3,942	4,042	4,057	601	5,723	2,267	26.5%	6,304	2,437	7.8%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

### Stanwood UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)

AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)

AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Stanwood UGA	CITY12	(1) PENDING		GC	1.453	.0000000	1.453	.000	17	0	0	17	17	0	0	17
			Sum		1.453	.0000000	1.453	.000	17	0	0	17	17	0	0	17
		Sum			1.453	.0000000	1.453	.000	17	0	0	17	17	0	0	17
		(2) VACANT		GC GI	.661	.0010619	.660	.000	10	1	0	11	8	1	0	9
					5.964	4.900174	1.064	.000	3	18	0	21	2	15	0	17
				LI MB1	16.998	3.185772	13.812	.000	38	239	0	278	31	193	0	224
				MB2	1.617	.0000000	1.617	.000	33	0	0	33	27	0	0	27
				MB2	3.618	.0000000	3.618	.000	79	0	1	80	64	0	1	65
			Sum		28.858	8.087008	20.771	.000	163	258	1	423	132	209	1	342
			MARKET-READY	GI MB2	3.329	2.105587	1.224	.000	3	21	0	25	3	20	0	23
					.976	.2807531	.695	.000	15	0	0	15	14	0	0	15
			Sum		4.305	2.386341	1.919	.000	19	21	0	40	18	20	0	38
		Sum			33.163	10.47335	22.690	.000	182	280	1	463	150	229	1	380
		(3) PARTUSE		GC	2.085	.0327480	2.052	.479	9	1	0	10	6	1	0	7

				GI		2021 Buildab	le Lands Rep	ort for Snoh	omish County							
					27.691	8.830897	18.860	10.499	29	182	0	211	19	121	0	140
				LI	2.791	.0000000	2.791	1.734	5	30	0	35	3	20	0	23
				MB1	1.008	.0000000	1.008	.188	4	0	0	4	3	0	0	3
			Sum		33.576	8.863645	24.712	12.900	47	213	0	260	31	141	0	173
		Sum			33.576	8.863645	24.712	12.900	47	213	0	260	31	141	0	173
		(4) REDEV		GC	2.356	.7956025	1.560	.000	23	2	0	25	15	1	0	16
				GI	2.123	.7260570	1.397	.000	4	24	0	28	3	16	0	19
				LI	11.196	7.975307	3.221	.000	7	56	0	62	4	37	0	42
				MB1	7.282	.0462105	7.236	.000	141	0	0	141	94	0	0	94
				MB2	16.556	.2136269	16.342	.000	293	0	5	297	195	0	3	198
				NB	.842	.0000000	.842	.000	24	0	0	24	16	0	0	16
			Sum		40.355	9.756804	30.598	.000	491	82	5	577	326	54	3	384
			MARKET-READY	GC												
					.605	.3217536	.283	.000	4	0	0	4	4	0	0	4
			Sum		.605	.3217536	.283	.000	4	0	0	4	4	0	0	4
		Sum			40.960	10.07856	30.882	.000	495	82	5	582	330	55	3	388
	Sum				109.152	29.41555	79.737	12.900	741	574	6	1321	528	425	4	957
Sum					109.152	29.41555	79.737	12.900	741	574	6	1321	528	425	4	957

### Stanwood UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

### Stanwood UGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Stanwood UGA	UNINC	(1) PENDING		UI	8.760	6.616686	2.143	.000	13	0	0	13	13	0	0	13
			Sum		8.760	6.616686	2.143	.000	13	0	0	13	13	0	0	13

Sum			8.760	6.616686	2.143	.000	13	0	0	13	13	0	0	13
(2) VACANT		UI	14.820	11.09438	3.726	.000	10	65	0	75	8	52	0	60
		ULDR	26.306	12.15619	14.150	.000	39	245	0	284	32	198	0	230
	Sum		41.126	23.25057	17.875	.000	50	310	0	359	40	250	0	290
Sum			41.126	23.25057	17.875	.000	50	310	0	359	40	250	0	290
(3) PARTUSE		UI	25.875	8.003586	17.872	15.893	44	275	0	319	29	183	0	212
		ULDR	26.552	9.975885	16.576	14.995	42	260	0	301	28	173	0	200
		UMDR	3.134	1.386997	1.747	.457	1	8	0	9	1	5	0	6
	Sum		55.560	19.36647	36.194	31.346	87	543	0	630	58	361	0	419
Sum			55.560	19.36647	36.194	31.346	87	543	0	630	58	361	0	419
(4) REDEV		UCOM	.964	.0000000	.964	.000	15	1	0	16	10	1	0	10
		UI	48.461	28.59880	19.862	.000	55	344	0	399	37	229	0	265
		ULDR	14.467	9.724860	4.742	.000	10	82	0	92	7	55	0	61
	Sum		63.892	38.32366	25.568	.000	80	427	0	507	53	284	0	337
	MARKET-READY	UMDR	23.753	11.66151	12.092	.000	34	209	0	243	32	199	0	231
	Sum		23.753	11.66151	12.092	.000	34	209	0	243	32	199	0	231
Sum			87.645	49.98517	37.660	.000	114	637	0	750	85	483	0	568
			193.091	99.21889	93.872	31.346	263	1489	0	1752	196	1094	0	1290
			193.091	99.21889	93.872	31.346	263	1489	0	1752	196	1094	0	1290

Sum

Sum

Stanwood UGA

Development History (1995-2018)

				Res	idential Develop	ment		Non-R	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Within City Zon	nes										
SR-12400	Single Family	61.88	100%	167	2.70	2.70	-	-	-	-	-
SR-9600	Single Family	136.51	100%	468	3.43	3.43	-	-	-	-	-
SR-7000	Single Family	14.50	100%	66	4.55	4.55	-	-	-	-	-
SR-5000	Multi-Family	7.01	100%	69	9.84	9.84	-	-	-	-	-
MR											
S	Single Family Multi-family enior Apartments Total	2.08 15.72 2.32 <b>20.12</b>	10% 78% 12% <b>100%</b>	21 233 44 <b>298</b>	1.04 11.58 2.19 <b>14.81</b>	1.04 11.58 2.19 <b>14.81</b>	-	-	-	-	-
TN	a: 1 F ::	10.02	1000		<b>5</b> 04	6.00 (1)					
	Single Family Multi-Family <b>Total</b>	13.02 No	100% Development Ye	76 et	5.84 5.00 <b>10.84</b>	6.00 (1) 4.00 (1) <b>10.00 (1)</b>	- -	- -	- -	- -	-

<sup>(1)</sup> Previously assumed an equal share of single family to multi-family development. Now assume more single family development relative to multi-family development within the TN zone.

Stanwood UGA

				Res	idential Developi	ment		Non-R	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
GC (New Proj	,										
	Mixed-Use		Development Y	et	-	6.56 (2)					2.54 (2)
	Non-Residential	54.55	100%	-	-	-	44,316	0.02	891	16.33	13.79 (2)
	Total				-	6.56 (2)					16.33 (2)
(2) Post-2018 a	ctual and propos	ed projects a	re averaged wit	th the devel	opment history t	to determine	an assumed re	sidential and	employment of	density.	
GC (Infill Pro	•										
	Non-Residential	36.31	100%	-	-	-	11,085	0.01	750	20.65	20.65
Light Industrial	l (and Urban Indu	•									
	Non-Residential	No	New Developm	ent in LI A	Assumed Employi	ment Density	Adjusts City of	Monroe LI Zoi	ne by 20% for 1	Roads	20.10
		<b></b>	- 15								
General Indus	trial (Excludin			ruction)			2= -=0	0.01	•	0.05	20.10.(2)
(a) m	Non-Residential	3.35	100%	-	-	-	37,570	0.26	28	8.25	20.10 (3)
(3) The sample of	of projects in GI is	too small to be	e reliable. For me	odeling purp	oses, GI will use t	the same assu	imptions as LI.				
MD I (Mainstas	at Dusinass I)										
MB-I (Mainstre	Non-Residential	0.73	100%				6.002	0.19	15	20.34	20.34
	Non-Residential	0.73	100%	-	-	-	0,002	0.19	13	20.34	20.34
MB-2											
W1D-2	Non-Residential	18.04	100%				198,317	0.25	400	22.18	22.18
	mon-Residential	10.04	100%	-	-	-	190,317	0.23	400	22.18	22.18
NB (Neighborh	ood Business) (and	d Urban Com	mercial)								
(1,0-8-2011)	Non-Residential	1.01	100%	_	-	_	11.515	0.26	29	28.59	28.59
	1.011 Residential	1.01	13070				11,515	0.20	2)	20.37	20.57

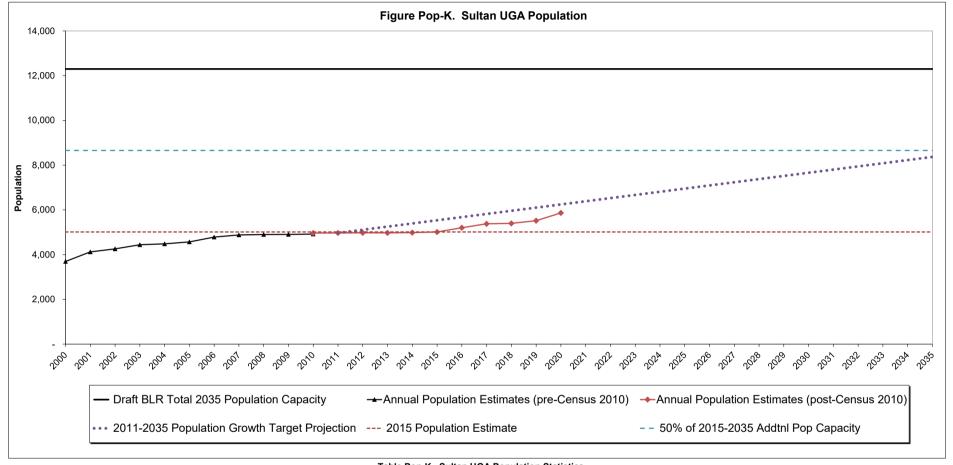


Table Pop-K. Sultan UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
																		Pop Chng			
Pre-2010	) Census																	as % of			2015-20
Popu	lation																	2011-35			Pop Chng
Estin	nates	20	10 Censu	IS				Post-0	Census P	op Estim	ates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
		[	Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B	= (C-B)/(H)*100
3,695	4,920	4,966	46	0.9%	4,969	4,975	4,974	4,986	5,014	5,204	5,379	5,399	5,519	5,866	896	8,369	3,399	26.4%	12,300	7,286	11.7%

#### Sultan UGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB\_ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name 3	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH A	AHCPOPMF	AHCPOPSA	AHCPOP_T
Sultan (	CITY12	(1) PENDING		High Density Residential Low Density		.0000000	3.220	.000	9	0	15	0	24	9	0	15	0	24	26	0	28	0	54
				Residential Moderate Density		28.61711	31.707	.000	352	0	0	0	352	352	0	0	0	352	1014	0	0	0	1014
		Sum	Sum	Residential		47.92662 47.92662	38.606 38.606	.000	441 441	0	15 15	0	456 456	441 441	0	15 15	0	456 456	1270 1270	0	28 28	0	1298 1298
		(2) VACANT		High Density		3.020994	10.582	.000	69	0	2	0	71	56	0	2	0	58	162	0	3	0	165
				Residential Low Density Residential	72.747	48.40259	24.344	.000	141	0	0	0	141	118	0	0	0	118	339	0	0	0	339
				Moderate Density Residential	49.522	32.84565	16.677	.000	96	0	0	0	96	80	0	0	0	80	231	0	0	0	231
				Neighborhood Commercial	3.650	.0000000	3.650	.000	22	0	0	0	22	18	0	0	0	18	53	0	0	0	53
			Sum	Overlay	139.522	84.26923	55.253	.000	328	0	2	0	330	273	0	2	0	275	786	0	3	0	789
			MARKET-READY	Low Density Residential		4.766499	.145	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
				Moderate Density Residential	8.115	6.632337	1.483	.000	9	0	0	0	9	9	0	0	0	9	25	0	0	0	25
		Sum	Sum			11.39884 95.66807	1.628 56.881	.000	10 338	0	0 2	0	10 340	10 282	0	0 2	0	10 284	27 813	0	0	0	27 816

		(3) PARTUSE		High Density Residential	52.039	9.047806	42.991	33.608	222	0	13	0	235	162	0	10	0	172	468	0	17	0	485
				Low Density Residential	37.440	27.50905	9.931	6.849	38	0	0	0	38	30	0	0	0	30	87	0	0	0	87
				Moderate Density Residential	100.972	44.18328	56.788	41.500	244	0	0	0	244	195	0	0	0	195	561	0	0	0	561
				Neighborhood Commercial Overlay	1.966	.6541167	1.312	.605	3	0	0	0	3	2	0	0	0	2	7	0	0	0	7
			Sum	-	192.416	81.39426	111.022	82.562	507	0	13	0	520	390	0	10	0	399	1123	0	17	0	1140
			MARKET-READY	Moderate Density Residential	2.145	.5521122	1.593	1.237	7	0	0	0	7	7	0	0	0	7	19	0	0	0	19
			Sum		2.145	.5521122	1.593	1.237	7	0	0	0	7	7	0	0	0	7	19	0	0	0	19
		Sum			194.561	81.94637	112.615	83.800	514	0	13	0	527	396	0	10	0	406	1142	0	17	0	1159
		(4) REDEV		High Density Residential	23.712	7.737524	15.974	.000	68	0	1	0	69	50	0	1	0	50	143	0	1	0	145
				Low Density Residential	94.570	35.40342	59.166	.000	340	0	0	0	340	271	0	0	0	271	781	0	0	0	781
				Moderate Density Residential	29.877	16.51113	13.366	.000	67	0	0	0	67	53	0	0	0	53	154	0	0	0	154
				Neighborhood Commercial Overlay	3.056	1.133409	1.923	.000	9	0	0	0	9	7	0	0	0	7	21	0	0	0	21
			Sum	-	151.215	60.78549	90.429	.000	484	0	1	0	485	382	0	1	0	382	1099	0	1	0	1101
		Sum				60.78549	90.429	.000	484	0	1	0	485	382	0	1	0	382	1099	0	1	0	1101
	Sum				584.858	286.3265	298.531	83.800	1777	0	31	0	1808	1502	0	27	0	1528	4325	0	49	0	4374
Sum					584.858	286.3265	298.531	83.800	1777	0	31	0	1808	1502	0	27	0	1528	4325	0	49	0	4374

# Sultan UGA - Additional Population Capacity DRAFT (May-10-2021) City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Sultan UGA	CITY21	(1) PENDING			28.257	2.681319	25.576	.000	201	0	0	0	201	201	0	0	0	201	579	0	0	0	579
				Moderate Density Residential	63.938	10.47488	53.463	.000	379	0	0	0	379	379	0	0	0	379	1092	0	0	0	1092
			Sum		92.195	13.15620	79.039	.000	580	0	0	0	580	580	0	0	0	580	1670	0	0	0	1670
		Sum			92.195	13.15620	79.039	.000	580	0	0	0	580	580	0	0	0	580	1670	0	0	0	1670
		(2) VACANT		Moderate Density Residential	3.192	1.927052	1.265	.000	6	0	0	0	6	5	0	0	0	5	14	0	0	0	14
			Sum		3.192	1.927052	1.265	.000	6	0	0	0	6	5	0	0	0	5	14	0	0	0	14
		Sum			3.192	1.927052	1.265	.000	6	0	0	0	6	5	0	0	0	5	14	0	0	0	14
		(3) PARTUSE		Moderate Density Residential	1.385	.0000000	1.385	.835	5	0	0	0	5	4	0	0	0	4	11	0	0	0	11
			Sum		1.385	.0000000	1.385	.835	5	0	0	0	5	4	0	0	0	4	11	0	0	0	11
		Sum			1.385	.0000000	1.385	.835	5	0	0	0	5	4	0	0	0	4	11	0	0	0	11

Sum	96.772 15.08325	81.689	.835	591	0	0	0	591	589	0	0	0	589	1696	0	0	0	1696
Sum	96.772 15.08325	81.689	.835	591	0	0	0	591	589	0	0	0	589	1696	0	0	0	1696

# Sultan UGA - Additional Population Capacity DRAFT (May-10-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	e JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Sultan UGA	UNINC	(2) VACANT		ULDR	1.429	.0157533	1.413	.000	8	0	0	0	8	7	0	0	0	7	19	0	0	0	19
UGA			Sum		1.429	.0157533	1.413	.000	8	0	0	0	8	7	0	0	0	7	19	0	0	0	19
		Sum			1.429	.0157533	1.413	.000	8	0	0	0	8	7	0	0	0	7	19	0	0	0	19
		(3) PARTUSE		ULDR	47.761	16.64374	31.118	25.743	149	0	0	0	149	119	0	0	0	119	342	0	0	0	342
		, , ,		UMDR		1.318346	3.559	2.987	17	0	0	0	17	14	0	0	0	14	39	0	0	0	39
			Sum		52.639	17.96208	34.677	28.730	166	0	0	0	166	132	0	0	0	132	382	0	0	0	382
		Sum			52.639	17.96208	34.677	28.730	166	0	0	0	166	132	0	0	0	132	382	0	0	0	382
		(4) REDEV		ULDR	59.830	38.56298	21.267	.000	115	0	0	0	115	92	0	0	0	92	264	0	0	0	264
				UMDR	9.970	6.331910	3.638	.000	20	0	0	0	20	16	0	0	0	16	46	0	0	0	46
			Sum		69.801	44.89489	24.906	.000	135	0	0	0	135	108	0	0	0	108	310	0	0	0	310
		Sum			69.801	44.89489	24.906	.000	135	0	0	0	135	108	0	0	0	108	310	0	0	0	310
	Sum				123.869	62.87272	60.996	28.730	309	0	0	0	309	247	0	0	0	247	711	0	0	0	711
Sum					123.869	62.87272	60.996	28.730	309	0	0	0	309	247	0	0	0	247	711	0	0	0	711

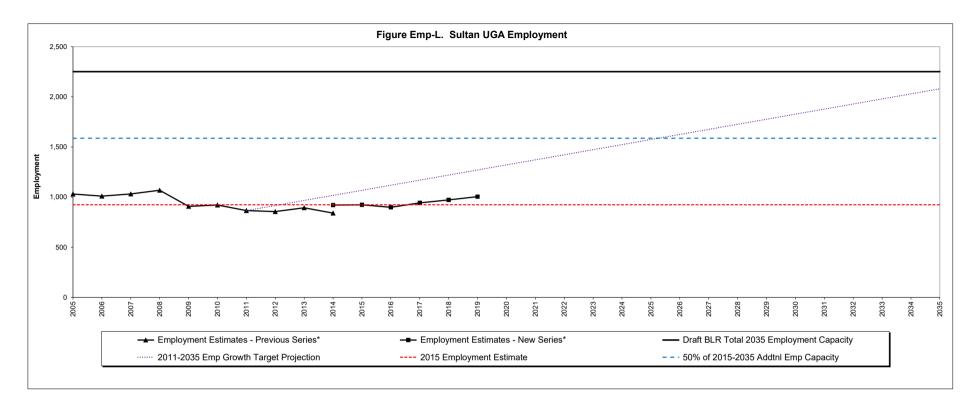


Table Emp-L. Sultan UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19 Emp Chng	(G)	(H)	
					Emplo	yment Esti	mates								as % of 2011-35			2015-19 Emp Chng
												2011-19	CPP	2011-35	Emp Chng		2015-35	as % of
					Previous	New						Numeric	2035	Numeric	(33% expected	Total	Addtnl	2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target	Change = (E) - (A)	if linear growth) = (D)/(F)*100	2035 Emp Cap	Emp Cap = (G) - (B)	Addtnl Emp Cap = (C-B)/(H)*100
Sultan UGA	922	866	856	894	841	921	924	899	943	973	1,005	139	2,081	1,215	11.4%	2,252	1,328	6.1%

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

### Sultan UGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Sultan UGA	CITY12	(2) VACANT		Highway Oriented Commercial Manufacturing	58.763	20.97099	37.792	.000	491	0	0	491	397	0	0	397
				Neighborhood	16.164	8.646543	7.517	.000	3	104	0	108	3	84	0	87
				Commercial Overlay Urban Center	3.650	.0000000	3.650	.000	18	0	0	18	15	0	0	15
					.314	.0000000	.314	.000	6	0	0	6	5	0	0	5
			Sum		78.891	29.61753	49.273	.000	519	104	0	624	419	84	0	504
			MARKET-READY	Highway Oriented Commercial	4.695	2.216631	2.478	.000	32	0	0	32	31	0	0	31
			Sum		4.695	2.216631	2.478	.000	32	0	0	32	31	0	0	31
		Sum			83.585	31.83416	51.751	.000	551	104	0	656	450	84	0	534
		(3) PARTUSE		Highway Oriented Commercial Manufacturing	49.086	19.67628	29.410	20.053	261	0	0	261	173	0	0	173
				_	8.656	5.081825	3.574	1.605	1	22	0	23	0	15	0	15
				Neighborhood Commercial Overlay Urban Center	2.307	.6635073	1.644	.657	3	0	0	3	2	0	0	2
				ornam center	1.656	.0000000	1.656	.564	11	0	0	11	7	0	0	7

2021 Buildable Lands	Report for	Snohomish	County
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			Sum		61.706	25.42161	36.284	22.879	276	22	0	298	183	15	0	198
		Sum			61.706	25.42161	36.284	22.879	276	22	0	298	183	15	0	198
		(4) REDEV		Highway Oriented Commercial Manufacturing	34.433	10.31567	24.118	.000	302	0	0	302	201	0	0	201
				-	50.573	17.19890	33.374	.000	15	417	0	432	10	278	0	287
				Neighborhood Commercial Overlay	6.771	4.844761	1.926	.000	10	0	0	10	6	0	0	6
				Urban Center	1.569	.0000000	1.569	.000	29	0	0	29	19	0	0	19
			Sum		93.345	32.35933	60.986	.000	356	417	0	773	237	278	0	514
		Sum			93.345	32.35933	60.986	.000	356	417	0	773	237	278	0	514
	Sum				238.637	89.61510	149.022	22.879	1183	544	0	1727	870	377	0	1247
Sum					238.637	89.61510	149.022	22.879	1183	544	0	1727	870	377	0	1247

# Sultan UGA - Additional Employment Capacity DRAFT (May-10-2021) City (in areas annexed since December 13, 2012)

N/A

# Sultan UGA - Additional Employment Capacity DRAFT (May-10-2021) Unincorporated UGA (in currently unincorporated portion of UGA)

Sultan UGA

Development History (1995-2018)

				Res	sidential Develop	ment		Non-R	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Development W	ithin City Zone	<b>s</b> (and County	Plan Designa	tions requir	ed to build to Ci	ty standards	)				
LMD (ULDR an	nd IJMDR)										
ENIB (CESICAN	Single Family	45.69	100%	147	3.22	5.85 (1)	-	-	-	-	-
MD	Cinala Family	77.00	1000/	261	1 60	6 16 (1)					
(1)Post-2018 act	Single Family	77.09 I projects show	100% w a higher achi	361 eved density	4.68 when averaged	6.16 (1) with the dev	- velonment histor	- 'V	-	-	-
(1)1 05t 2010 act	add and proposed	i projects sno	w a mgner aem	eved density	, when averaged	with the dev	veropinent instor	· .			
HD											
	Single Family	31.51	96%	223	6.79	6.79	-	-	-	-	-
	Multi-Family	1.33	4%	15	0.46	0.46	-	-	-	-	-
	Total	32.84	100%	238	7.25	7.25	-	-	-	-	-
NC											
	Single Family					6.16(2)					_
	Non-Residential		No Developme	ent; New Zo	one	-	ſ	No Developm	ent; New Zon	ie	5.00(2)
	Total					6.16 (2)					5.00 (2)
(2) The Neighbo assume a job sec					imilar residential	l developmei	nt as has been ex	xperienced wi	ithin the Mode	erate Density zo	one. We
D. C. A. NITT											
MANU	Posidontial (2)	20.72	100%	3	0.14	0.14	242,931	0.27	297	14.34	14.34
(3) Several single	n-Residential (3) e-family caretake		10070	_			,				
carried forward t	•	-		ic non-restu	cittal category.	ine manurae	cturing zone rep.	iaceu ille ECO	nonne Deven	opinent zone and	a we have
tarriou for ward t	and sume employi	and a district	·•								

**Sultan UGA** 

				Res	idential Developi	nent		Non-R	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
HOD											
	Non-Residential	8.76	100%	-	-	-	43,217	0.11	76	8.67	13.00 (4)
(4) The sample s	size for Highway	Oriented Dev	eloment (HOD)	is small an	d includes one s	ite (Barmon	Lumber) which	may not be f	ully developed	d and a high pro	portion of low
employment den	sity gas stations (	this is import	ant because the	market for	gas stations app	ears to now	be saturated). Fu	iture emplovi	nent densities	are assumed to	be 13
employees/build		` .									
and 3 other servi		ratare devel	spinone is expec		such site more in	tonsivery. 11	ie ussumed emp	iojinem oj s		ows. o retain, r	iood services,
UC											
	Non-Residential	0.45	100%	-	-	-	4,155	0.21	9	19.84	19.84

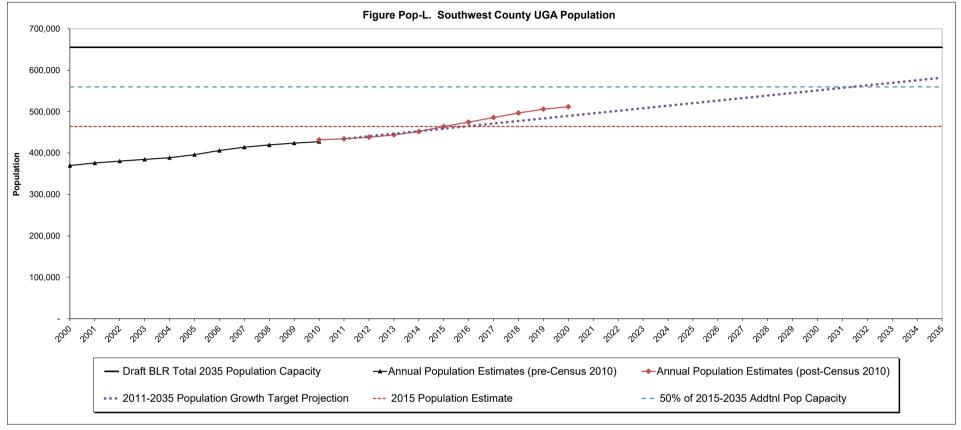


Table Pop-L. Southwest County UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
Pre-2010 Popul	) Census lation																	Pop Chng as % of 2011-35			2015-20 Pop Chng
Estim	nates	201	0 Census					Post-2	010 Censu	s Pop Estir	nates				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens												Change	CPP Pop		if linear growth)			Addtnl Pop Cap
2000	2010	Pop	No.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (G) - (B)	= (C-B)/(H)*100
369,869	427,543	432,020	4,477	1.0%	434,425	438,219	443,878	451,926	464,196	474,702	485,837	496,739	506,018	511,770	77,345	582,035	147,610	52.4%	655,424	191,228	24.9%

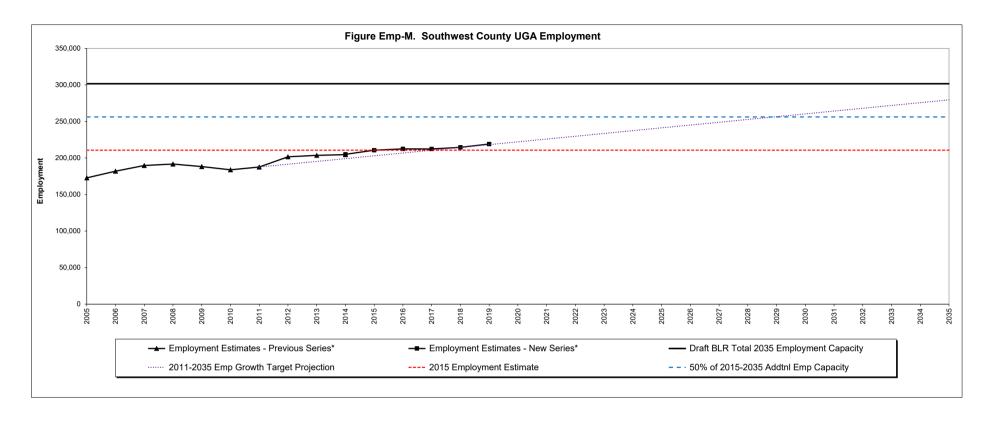


Table Emp-M. Southwest County UGA Employment Statistics

	(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
														as % of			2015-19
				Emplo	yment Esti	mates					2011 10	CDD	2011 35	2011-35		2015 35	Emp Chng as % of
				Previous	New						Numeric	2035	Numeric	(33% expected	Total	Addtnl	2015-35
2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change = (C) - (A)	Employment Target		if linear growth) = (D)/(F)*100	2035 Emp Cap		Addtnl Emp Cap = (C-B)/(H)*100
												_					
183,863	187,656	201,601	203,590	204,601	205,010	210,707	212,458	212,348	214,552	219,101	31,445	279,479	91,823	34.2%	301,593	90,886	9.2%
1		2010 2011	2010 2011 2012	2010 2011 2012 2013	Emplo Previous Series* 2010 2011 2012 2013 2014	Employment Estin  Previous New Series* Series* 2010 2011 2012 2013 2014 2014	Employment Estimates  Previous New Series* Series* 2010 2011 2012 2013 2014 2014 2015	Employment Estimates  Previous New Series* Series* 2010 2011 2012 2013 2014 2014 2015 2016	Employment Estimates  Previous New Series* Series* 2010 2011 2012 2013 2014 2014 2015 2016 2017	Employment Estimates  Previous New Series* Series* 2010 2011 2012 2013 2014 2014 2015 2016 2017 2018	Employment Estimates  Previous New Series* Series* 2010 2011 2012 2013 2014 2014 2015 2016 2017 2018 2019	Employment Estimates  Previous New Series* Series* 2011-19 Numeric Change 2010 2011 2012 2013 2014 2014 2015 2016 2017 2018 2019 = (C) - (A)	Employment Estimates  Previous New Series* Series*  2011-19 CPP Numeric 2035 Change = (C) - (A) Target	Employment Estimates   2011-19   CPP   2011-35	Employment Estimates  Employment Estimates  Previous New Series* Series*  2011-19 CPP 2011-35 Emp Chng Numeric Change Employment Change Employment Change if linear growth)  2010 2011 2012 2013 2014 2014 2015 2016 2017 2018 2019 = (C) - (A)  Emp Chng (33% expected if linear growth) Target = (E) - (A) = (D)/(F)*100	Employment Estimates   Employment Estimates   2011-19   CPP   2011-35   Emp Chng   as % of 2011-35   Emp Chng   2011-35   Emp Chng	Employment Estimates  Employment Estimates  2011-19

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

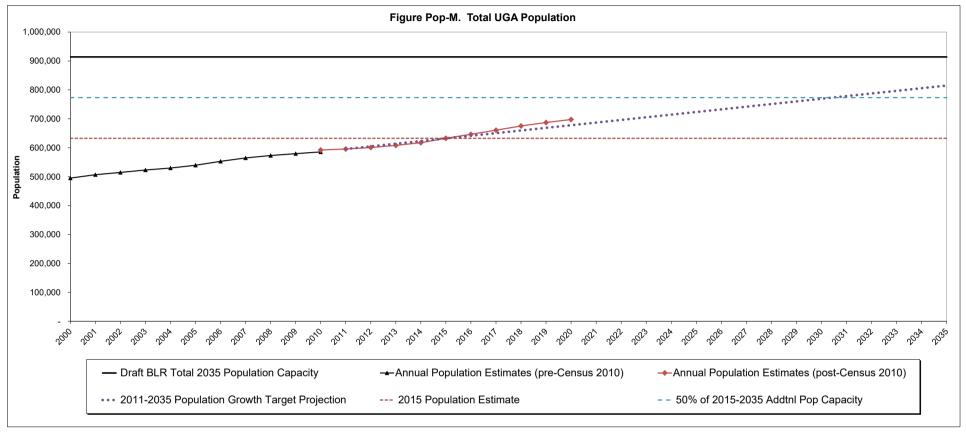


Table Pop-M. Total UGA Population Statistics

					(A)				(B)					(C)	(D)	(E)	(F)	2011-20	(G)	(H)	
Pre-2010	0 Census																	Pop Chng as % of			2015-20
	lation		2010 Census Post-Census Pop Estimates													2011-35			Pop Chng		
Estin	nates	201	0 Census					Pos	t-Census F	op Estima	tes				2011-20	Reconciled	2011-35	Pop Chng		2015-35	as % of
															Numeric	2035	Numeric	(38% expected	Total	Addtnl	2015-35
			Diff. (Cens	sus-Est)											Change	CPP Pop	Change	if linear growth)	2035	Pop Cap	Addtnl Pop Cap
2000	2010	Pop	Nò.	Pct.	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	= (C) - (A)	Target	= (E) - (A)	= (D)/(F)*100	Pop Cap	= (Ġ) - (B)	= (C-B)/(H)*100
495,187	585,653	592,321	6,668	1.1%	595,713	600,852	608,251	617,641	632,801	646,521	660,821	675,294	687,356	697,692	101,978	815,132	219,419	46.5%	914,036	281,235	23.1%

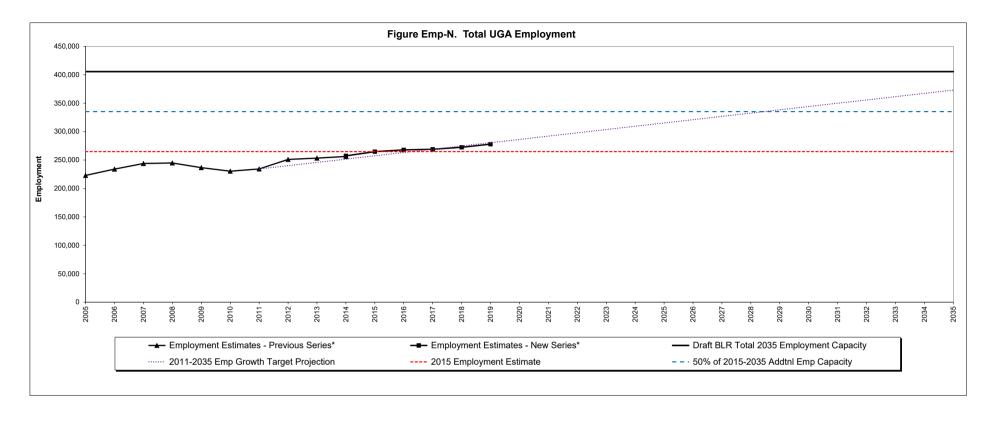


Table Emp-N. Total UGA Employment Statistics

		(A)					(B)				(C)	(D)	(E)	(F)	2011-19	(G)	(H)	
															Emp Chng as % of			2015-19
					Emplo	yment Esti	mates					0044.40	ODD	0044.05	2011-35		0045.05	Emp Chng
					Previous	New						2011-19 Numeric	CPP 2035	2011-35 Numeric	Emp Chng (33% expected	Total	2015-35 Addtnl	as % of 2015-35
	2010	2011	2012	2013	Series* 2014	Series* 2014	2015	2016	2017	2018	2019	Change	Employment Target	Change	if linear growth)	2035 Emp Cap	Emp Cap	Addtnl Emp Cap
	2010	2011	2012	2013	2014	2014	2015	2010	2017	2010	2019	= (C) - (A)	raiget	= (E) - (A)	= (D)/(F)*100	Епр Сар	= (G) - (B)	= (C-B)/(H)*100
Total UGA	230.374	234.300	251.069	253.447	256.307	257.374	264,804	267.872	268,957	272.443	277.928	43,628	373,050	138,750	31.4%	405,570	140.766	9.3%
Total OGA	250,574	254,500	231,003	200,447	230,307	257,574	204,004	207,072	200,937	212,440	211,320	43,020	373,030	130,730	31.470	400,070	140,700	9.570

<sup>\*</sup> New series incorporates improved methodology by PSRC, the biggest difference being the use of US Census Bureau and business license data to locate employment from home-based occupations.

# Results by City and MUGA within SW County UGA

#### **Bothell MUGA - Additional Population Capacity DRAFT (Jun-23-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB\_ACRES – Unbuildable acres

GBACRES – Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF A2 – Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF - Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMF	TOT AHCSATO	T AHCTOTA	AL AHC	CSF_A2 AH	CTH_A2 AHC	CMF_A2 AHC	SA_A2 AH	CTOTA2 AH	ICPOPSF AH	СРОРТН АНО	CPOPMF AHC	POPSA AH	CPOP_T
Bothell	CITY12	(1) PENDING		OR-L	6.825	1.407472	5.418	}	0	0 11	.8	0	0	118	0	118	0	0	118	0	300	0	0	300
				R 2,800, OP	3.96	0.1911965	3.769	)	0 3	1	0	0	0	31	31	0	0	0	31	89	0	0	0	89
				R 4,000	3.503	1.205181	2.298	3	0 1	3	0	0	0	13	13	0	0	0	13	37	0	0	0	37
				R 40,000, (LID), NCPA	13.863	4.351642	9.511		0 1	2	0	0	0	12	12	0	0	0	12	35	0	0	0	35
				R 5,400a, OP	6.479	4.042218	2.436	;	0	7	0	0	0	7	7	0	0	0	7	20	0	0	0	20
				R 5,400d	0.564	0.0247012	0.539	)	0	4	0	0	0	4	4	0	0	0	4	12	0	0	0	12
				R 7,200	10.78	0.1925047	10.587	,	0 5	5	0	0	0	55	55	0	0	0	55	158	0	0	0	158
				R 8,400	2.675	0.0001067	2.675	;	0 1	5	0	0	0	15	15	0	0	0	15	43	0	0	0	43
				R 9,600	73.035	8.920096	64.115	i	0 20	3	0	0	0	203	203	0	0	0	203	585	0	0	0	585
				R-AC, OP, CB	14.509	2.419247	12.09	)	0	0	0	212	0	212	0	0	212	0	212	0	0	390	0	390
			Sum		136.192	22.75436	113.438	3	0 34	0 11	.8	212	0	670	340	118	212	0	670	979	300	390	0	1669
		Sum			136.192	22.75436	113.438	3	0 34	0 11	.8	212	0	670	340	118	212	0	670	979	300	390	0	1669
		(2) VACANT		OR-M	28.355	13.51996	14.835	i	0	0	0	253	0	253	0	0	204	0	204	0	0	376	0	376
				R 2,800	1.495	0.1855954	1.309	)	0	4	0	8	0	12	3	0	6	0	10	9	0	12	0	21
				R 2,800, OP	0.901	0.0735098	0.827	,	0	4	0	6	0	10	3	0	5	0	8	9	0	9	0	18
				R 4,000	0.194	0.0158029	0.178	3	0	0	0	3	0	3	0	0	2	0	2	0	0	4	0	4
				R 4,000, OP, CB	0.501	0.1225152	0.378	3	0	0	0	1	0	1	0	0	1	0	1	0	0	1	0	1
				R 40,000, (LID), NCPA	15.362	5.673348	9.689	1	0	8	0	0	0	8	7	0	0	0	7	21	0	0	0	21

				R 5,400a	4.22	1.790003	2.43	0	6	0	12	0	18	5	0	10	0	15	15	0	19	0	33
				R 5,400a, NCPA	0.729	0.6070072	0.122	0	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				R 5,400d	0.276	0.0335209	0.242	0	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
				R 7,200	7.427	1.970045	5.457	0	32	0	0	0	32	29	0	0	0	29	82	0	0	0	82
				R 8,400	1.039	0.1019723	0.937	0	4	0	0	0	4	4	0	0	0	4	10	0	0	0	10
				R 9,600	55.39	25.08715	30.302	0	91	0	0	0	91	81	0	0	0	81	234	0	0	0	234
				R 9,600,	4.889	1.028501	3.861	0	12	0	0	0	12	11	0	0	0	11	31	0	0	0	31
				(LID), NCPA																			
				R-AC, OP, LI	61.861	36.3822	25.479	0	124	0	632	0	756	100	0	510	0	610	288	0	939	0	1227
				RMU-H	1.77	1.575006	0.195	0	0	0	23	0	23	0	0	19	0	19	0	0	34	0	34
			Sum		184.407	88.16614	96.241	0	287	0	938	0	1225	245	0	758	0	1003	705	0	1395	0	2099
			MARKET-READY	R 9,600, NCPA	2.353	1.232822	1.12	0	3	0	0	0	3	3	0	0	0	3	8	0	0	0	8
			Sum		2.353	1.232822	1.12	0	3	0	0	0	3	3	0	0	0	3	8	0	0	0	8
		Sum			186.76	89.39896	97.361	0	290	0	938	0	1228	248	0	758	0	1005	713	0	1395	0	2107
		(2) DARTHEE		OR-H	10.267	1 415011	0.051	2.10	0	0	173	0	172	0	0	445	0	445	0	0	242	0	212
		(3) PARTUSE			10.367	1.415811	8.951	2.18	0	0			173	0	0	115	0	115	0	0	212	0	212
				OR-H, AQB	3.106	0.2759434	2.83	0.4	0	0	31	0	31	0	0	21	0	21	0	0	38	0	38
				OR-M	5.885	2.308056	3.577	0.94	0	0	16	0	16	0	0	11	0	11	0	0	20	0	20
Bothell	CITY12	(3) PARTUSE		R 40,000, (LID), NCPA	18.57	2.963855	15.606	11.964	9	0	0	0	9	8	0	0	0	8	22	0	0	0	22
				R 5,400a, NCPA	1.252	0.0515937	1.201	0.488	1	0	2	0	3	1	0	2	0	2	2	0	3	0	5
				R 5,400d	1.029	0.0023955	1.027	0.513	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
				R 7,200	22.921	2.308164	20.613	13.633	75	0	0	0	75	64	0	0	0	64	185	0	0	0	185
				R 8,400	2.44	0.479139	1.961	1.39	4	0	0	0	4	3	0	0	0	3	10	0	0	0	10
				R 9,600	194.61	29.55103	165.059	114.619	327	0	0	0	327	280	0	0	0	280	805	0	0	0	805
				R 9,600,	34.174	13.23226	20.942	14.602	43	0	0	0	43	37	0	0	0	37	106	0	0	0	106
				(LID), NCPA	34.174	13.23220	20.542	14.002	43	Ü	Ü	Ü	43	3,	Ü	Ü	Ü	37	100	Ü	· ·	Ü	100
				RMU-H	15.322	0.8205655	14.502	1.23	0	0	146	0	146	0	0	97	0	97	0	0	179	0	179
				RMU-M	4.68	1.003256	3.677	1.717	0	0	88	0	88	0	0	59	0	59	0	0	108	0	108
			Sum		314.358	54.41208	259.945	163.676	461	0	456	0	917	394	0	303	0	697	1135	0	558	0	1693
		Sum	Sum		314.358	54.41208	259.945	163.676	461	0	456	0	917	394	0	303	0	697	1135	0	558	0	1693
		(4) REDEV		OR-H	18.15	1.889378	16.261	0	0	0	1296	0	1296	0	0	862	0	862	0	0	1586	0	1586
				OR-H, AQB	4.399	0.7736965	3.625	0	0	0	289	0	289	0	0	192	0	192	0	0	354	0	354
				OR-L	0.797	0.3073892	0.49	0	-1	0	12	0	11	-1	0	8	0	7	-2	0	15	0	13
				OR-M	6.98	4.866457	2.113	0	0	0	36	0	36	0	0	24	0	24	0	0	44	0	44
				R 2,800	3.191	0.8706077	2.32	0	4	0	13	0	17	3	0	9	0	11	8	0	16	0	24
				R 2,800, OP	6.685	1.868765	4.816	0	19	0	38	0	57	13	0	25	0	38	36	0	46	0	83
				R 4,000	1.13	0.0103963	1.12	0	-2	0	18	0	16	-1	0	12	0	11	-4	0	22	0	18
				R 4,000, OP,	15.692	4.52767	11.164	0	-2	0	51	0	49	-1	0	34	0	33	-4	0	62	0	59
				CB	16.143	9.752188	6.391	0	5	0	0	0	5	4	0	0	0	4	12	0	0	0	12
				R 40,000, (LID), NCPA	10.143	3./32100	0.331	U	Э	U	U	U	Э	4	U	U	U		12	U	U	U	
				R 5,400a	5.789	0.948905	4.84	0	10	0	24	0	34	8	0	18	0	26	22	0	34	0	55
				R 5,400a, NCPA	3.266	1.16806	2.098	0	2	0	11	0	13	2	0	8	0	10	4	0	15	0	20
				R 5,400a, OP	8.524	1.047146	7.477	0	71	0	0	0	71	54	0	0	0	54	155	0	0	0	155
				R 5,400d	0.49	0.006293	0.483	0	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				R 7,200	16.259	2.022035	14.237	0	53	0	0	0	53	45	0	0	0	45	131	0	0	0	131
				R 9,600	73.112	15.11887	57.993	0	128	0	0	0	128	109	0	0	0	109	315	0	0	0	315
				R 9,600,	8.694	5.636474	3.058	0	8	0	0	0	8	7	0	0	0	7	20	0	0	0	20
				(LID), NCPA																			
				R 9,600, MHP	0.981	0.0501492	0.931	0	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
				R 9,600, NCPA	12.803	7.218521	5.584	0	13	0	0	0	13	11	0	0	0	11	32	0	0	0	32
				R-AC, OP, LI	5.759	4.312373	1.447	0	3	0	35	0	38	2	0	23	0	25	6	0	43	0	49

			RMU-H	7.403	0.5445974	6.859	0	0	0	817	0	817	0	0	543	0	543	0	0	1000	0	1000
			RMU-M	1.615	0.1276269	1.487	0	0	0	75	0	75	0	0	50	0	50	0	0	92	0	92
		Sum		217.861	63.0676	154.794	0	314	0	2715	0	3029	257	0	1809	0	2065	739	0	3328	0	4067
		MARKET-READY	OR-H	6.99	4.866457	2.124	0	0	0	169	0	169	0	0	161	0	161	0	0	295	0	295
			OR-M	17.957	6.383739	11.574	0	0	0	197	0	197	0	0	187	0	187	0	0	344	0	344
		Sum		24.948	11.2502	13.697	0	0	0	366	0	366	0	0	348	0	348	0	0	640	0	640
	Sum			242.809	74.3178	168.491	0	314	0	3081	0	3395	257	0	2157	0	2413	739	0	3968	0	4707
	Sum			880.119	240.8832	639.235	163.676	1405	118	4687	0	6210	1238	118	3430	0	4786	3566	300	6311	0	10177
Sum				880.119	240.8832	639.235	163.676	1405	118	4687	0	6210	1238	118	3430	0	4786	3566	300	6311	0	10177

# Bothell MUGA - Additional Population Capacity DRAFT (Jun-23-2021) City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone TO	TACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A	A2 AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Bothell	CITY21	(1) PENDING		R 9,600	10.468	1.670885	8.797		0 4	7	0	) (	) 4	7 4	7	0	0	0 4	7 135	0	C	0	135
			Sum		10.468	1.670885	8.797		0 4	7 (	) 0	) (	) 4	7 4	7	0	0 (	) 4	7 135	0	C	0	135
		Sum			10.468	1.670885	8.797		0 4	7 (	0 0	) (	0 4	7 4	7	0	0	0 4	7 135	0	C	0	135
		(4) REDEV		R 9,600					0	3	) 0	) (	)	3	3	0	0	)	3 7	0	C	0	7
			Sum		2.123	0.8516406	1.272		0	3 (	) 0	) (	)	3	3	0	0 (	)	3 7	0	C	0	7
		Sum			2.123	0.8516406	1.272		0	3	) 0	) (	)	3	3	0	0 (	)	3 7	0	C	0	7
	Sum				12.591	2.522526	10.069		0 5	0	) 0	) (	5	0 5	0	0	0	5	143	0	C	0	143
Sum					12.591	2.522526	10.069		0 5	0 (	) 0	) (	5	0 5	0	0	0 (	5	143	0	C	0	143

# Bothell MUGA - Additional Population Capacity DRAFT (Jun-23-2021) Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2 AHC	SA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Bothell	UNINC	(1) PENDING		UHDR	34.552	22.16026	12.391		0 4	5 24	506	0	57	5 45	24	506	0	575	130	61	931	0	1122
				ULDR	87.706	15.67084	72.035		0 51	.1 6	10	0	52	7 511	. 6	10	0	527	1472	15	18	0	1505
				UMDR	12.027	1.805754	10.222		0 8	8 5	0	0	9:	3 88	5	0	0	93	253	13	0	0	266
			Sum		134.285	39.63686	94.648		0 64	4 35	516	0	119	5 644	35	516	0	1195	1855	89	949	0	2893
		Sum			134.285	39.63686	94.648		0 64	4 35	516	0	119	5 644	35	516	0	1195	1855	89	949	0	2893
		(2) VACANT		UHDR	17.602	6.488172	11.114		0 4	1 48	91	14	19	4 33	39	73	11	157	95	99	135	13	342
				ULDR	18.403	6.084978	12.318		0 6	6 0	0	0	6	6 59	0	0	0	59	170	0	0	0	170
				UMDR	9.955	2.334826	7.621		0 6	0 0	1	0	6	1 51	. 0	1	0	52	146	0	2	0	148
			Sum		45.961	14.90798	31.053		0 16	7 48	92	14	32	1 143	39	74	11	267	411	99	137	13	660
		Sum			45.961	. 14.90798	31.053		0 16	7 48	92	14	32	1 143	39	74	11	267	411	99	137	13	660
		(3) PARTUSE		UHDR	0.923		0.923	0.28	37	1 1	2	0		4 1	. 1	1	0	3	2	2	2	0	6
				ULDR	209.27	48.1257	161.144	86.27	<sup>7</sup> 5 44	5 0	3	0	44	8 381	. 0	3	0	384	1096	0	6	0	1102
				UMDR	24.564	2.970005	21.594	13.46	51 10	7 1	1	0	10	9 81	. 1	1	0	83	234	2	1	0	238
				UVILL	1.337	, 0	1.337	1.10	06	0 2	22	2	2	6 0	1	15	1	17	0	3	27	2	32

			Sum		236.095	51.0957	184.999	101.128	553	4	28	2	587	463	3	20	1	486	1332	7	36	2	1377
		Sum			236.095	51.0957	184.999	101.128	553	4	28	2	587	463	3	20	1	486	1332	7	36	2	1377
		(4) REDEV		UCENTER	21.261	3.971118	17.29	0	-58	8	770	161	881	-39	5	512	107	586	-111	14	942	126	971
				UHDR	19.269	0.2803298	18.989	0	11	52	130	4	197	7	35	86	3	131	21	88	159	3	271
				ULDR	208.46	57.17676	151.283	0	704	0	0	0	704	602	0	0	0	602	1734	0	0	0	1734
				UMDR	14.787	1.858761	12.928	0	70	0	0	0	70	53	0	0	0	53	153	0	0	0	153
				UVILL	4.688	0	4.688	0	-8	3	92	9	96	-5	2	61	6	64	-15	5	113	7	109
			Sum		268.465	63.28697	205.178	0	719	63	992	174	1948	619	42	660	116	1436	1781	107	1214	136	3238
		Sum			268.465	63.28697	205.178	0	719	63	992	174	1948	619	42	660	116	1436	1781	107	1214	136	3238
	Sum				684.806	168.9275	515.878	101.128	2083	150	1628	190	4051	1868	118	1270	128	3384	5380	301	2336	151	8168
Sum					684.806	168.9275	515.878	101.128	2083	150	1628	190	4051	1868	118	1270	128	3384	5380	301	2336	151	8168

AEC COMM

AEC COVT

### **Bothell MUGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Bothell	CITY12	(1) PENDING		R 4,000, OP,	1.997	.0246788	1.973	.000	85	0	0	85	85	0	0	85
				CB R-AC, OP, CB	1.997	.0240/00	1.9/3	.000	65	U	U	63	83	U	U	65
				R-AC, OP, CB,	2.371	1.100017	1.271	.000	0	110	0	110	0	110	0	110
				LI	1.063	.0000000	1.063	.000	33	0	0	33	33	0	0	33
			Sum		5.432	1.124696	4.307	.000	117	110	0	227	117	110	0	227
		Sum			5.432	1.124696	4.307	.000	117	110	0	227	117	110	0	227
		(2) VACANT		E-L												
				OR-M	12.582	.2838809	12.298	.000	307	209	0	517	248	169	0	417
					28.355	13.51996	14.835	.000	771	237	0	1009	623	192	0	815
				R 4,000, OP, CB	.501	.1225152	.378	.000	4	0	0	4	4	0	0	4
				R-AC, OP, CB	4.454	3.788320	.666	.000	25	0	0	25	20	0	0	20
				R-AC, OP, LI					23	O			20	O	0	20
				RMU-H	61.861	36.38220	25.479	.000	9	0	0	9	8	0	0	8
				1410 11	1.770	1.575006	.195	.000	4	0	0	4	3	0	0	3
			Sum		109.523	55.67189	53.851	.000	1121	446	0	1568	905	360	0	1266
		Sum			109.523	55.67189	53.851	.000	1121	446	0	1568	905	360	0	1266
		(3) PARTUSE		E-L	69.846	7.029277	62.816	12.364	309	210	0	519	206	140	0	345
				E-M	03.010	025211	02.010	12.504	303	210	Ŭ	019	200	110	· ·	3.13

2021 Buildable Lands Report for Snohomish County														
		OR-H	75.807	19.49953	56.307	23.154	926	602	0	1528	616	400	0	1016
		OR-H, AQB	10.367	1.415811	8.951	2.180	131	44	0	174	87	29	0	116
			3.106	.2759434	2.830	.400	24	8	0	32	16	5	0	21
		OR-M	5.885	2.308056	3.577	.940	49	15	0	64	33	10	0	43
		RMU-H	15.322	.8205655	14.502	1.230	25	0	0	25	16	0	0	16
		RMU-M	4.680	1.003256	3.677	1.717	15	0	0	15	10	0	0	10
Sum	Sum		185.013 185.013	32.35243 32.35243	152.661 152.661	41.985 41.985	1479 1479	879 879	0	2358 2358	984 984	584 584	0	1568 1568
(4) REDEV		E-L												
		NB	.563	.0000000	.563	.000	14	10	0	24	9	6	0	16
		OP, CB, GC	2.081	.0040547	2.077	.000	77	0	0	77	51	0	0	51
		OP, GC	4.534	.3828135	4.151	.000	64	0	0	64	42	0	0	42
		OR-H	11.316	3.964784	7.351	.000	127	0	0	127	85	0	0	85
		OR-H, AQB	18.150	1.889378	16.261	.000	774	325	0	1099	514	216	0	731
		OR-L	4.399	.7736965	3.625	.000	218	73	0	290	145	48	0	193
			.797	.3073892	.490	.000	5	2	0	7	3	1	0	5
		OR-M	6.980	4.866457	2.113	.000	110	0	0	110	73	0	0	73
		R 4,000, OP, CB	15.692	4.527670	11.164	.000	131	0	0	131	87	0	0	87
		R-AC, OP, CB	29.354	13.46299	15.891	.000	586	0	0	586	390	0	0	390
		R-AC, OP, CB, LI	19.278	3.668774	15.609	.000	853	0	0	853	567	0	0	567
		R-AC, OP, LI	5.759	4.312373	1.447	.000	1	0	0	1	0	0	0	0
		RMU-H	7.403	.5445974	6.859	.000	104	0	0	104	69	0	0	69
		RMU-M	1.615	.1276269	1.487	.000	13	0	0	13	8	0	0	8
	Sum		127.921	38.83261	89.089	.000	3075	409	0	3484	2045	272	0	2317
	MARKET-READY	E-L												
		E-M	7.097	2.195166	4.902	.000	59	83	0	142	56	79	0	135
		OR-H	5.156	.0285444	5.127	.000	103	133	0	236	97	127	0	224
		OR-M	6.990	4.866457	2.124	.000	127	0	0	127	121	0	0	121
			17.957	6.383739	11.574	.000	466	128	0	594	443	121	0	564
	Sum		37.200	13.47391	23.726 <b>Page</b>	.000 1 <b>62</b>	755	344	0	1099	717	327	0	1044

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	Sum	165.121	52.30651	112.815	.000	3830	754	0	4584	2762	599	0	3361
	Sum	465.089	141.4555	323.633	41.985	6547	2189	0	8736	4768	1654	0	6422
Sum		465.089	141.4555	323.633	41.985	6547	2189	0	8736	4768	1654	0	6422

### **Bothell MUGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (in areas annexed since December 13, 2012)

N/A

### **Bothell MUGA - Additional Employment Capacity DRAFT (May-10-2021)**

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Bothell	UNINC	(2) VACANT		CITY												
					1.507	.2008504	1.306	.000	42	0	0	43	34	0	0	34
			Sum		1.507	.2008504	1.306	.000	42	0	0	43	34	0	0	34
		Sum			1.507	.2008504	1.306	.000	42	0	0	43	34	0	0	34
		(3) PARTUSE		UVILL												
					2.323	.0000000	2.323	1.108	11	0	0	11	7	0	0	7
			Sum		2.323	.0000000	2.323	1.108	11	0	0	11	7	0	0	7
		Sum			2.323	.0000000	2.323	1.108	11	0	0	11	7	0	0	7
		(4) REDEV		UCENTER												
				UVILL	21.261	3.971118	17.290	.000	423	0	17	440	281	0	11	293
				0.111	4.688	.0000000	4.688	.000	41	0	0	41	27	0	0	27
			Sum		25.949	3.971118	21.978	.000	464	0	17	481	308	0	11	320
		Sum			25.949	3.971118	21.978	.000	464	0	17	481	308	0	11	320
	Sum				29.779	4.171969	25.607	1.108	517	0	18	535	350	0	12	362
Sum					29.779	4.171969	25.607	1.108	517	0	18	535	350	0	12	362

Bothell MUGA

Development History (1995-2018)

				Re	sidential Develop	ment		Non-R	Residential Dev	elopment	
		Buildable	% Buildable		Î					Estimated	Employment
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed
Develop	ment Within City	Zones									
R-40,00	0										
	Single Family		No Data A	vailable		1.00		No Data	Available		-
R-9,600											
K-9,000	Single Family	222.23	100%	727	3.26	3.26	-	-	-	-	-
	Senior Apartments	1.00	0%	15	0.07	0.07	-	-	-	-	-
	Total	223.23	100%	742	3.33	3.33	-	-	-	-	-
R-8,400											
K-0,400	Single Family	3.77	100%	15	3.98	3.98	-	_	-	_	-
	Z ,										
R-7,200			400			- 0 4 /4)					
	Single Family	18.82	100%	83	4.41	6.04 (1)	-	-	-	-	-
	staff is anticipating of the City. An aver				• 1	•			_	1 within the Kin	g County
portion	n the City. Thi aver	age between t	ne bhohoimsh e	ounty demo	ved delisities air	a King Coun	ty define ved den	пэнсэ із аррік	ed here.		
R-5,400	detached										
	Single Family	10.71	100%	50	4.67	4.67	-	-	-	-	-
R-5.400	attached										
21 0,100	Single Family	20.96	30%	156	2.78	2.78	_	_	-	_	_
	Multi-Family		70%	301	5.36	5.36	_	_	-	_	_
	Total	56.15	100%		8.14	8.14	-	-	-	-	-
D 5 400	44 1 1 0000 7										
K-5,400	attached, Office F		1000/	47	0.72	0.72					
	Single Family	4.83	100%	47	9.73	9.73	-	-	-	-	-
R-4,000											
	Multi-Family	8.04	100%	153	19.02	19.02	-	-	-	-	-

**Bothell MUGA** 

portion of the City.

				Re	sidential Developi	ment		Non-R	Residential Dev		
Zone or	Type of	Buildable Acres	% Buildable Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Estimated Employment	Employment Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed
R-4,000, (	OP, CB (New Pro	ojects)									
	Multi-Family		No Data A			5.00(2)			Available		
	Non-Residential	17.56	100%	-	-		104,541	0.14	209	11.90	11.90
	Total					5.00(2)					11.90
•	on-residential pro	•					•	_			_
developab	le sites include lo	cations approp	priate for both, the	his report as	ssumes a mix of r	esidential de	velopment in a	ddition to the	past mix of no	on-residential us	ses.
R-4,000, 0	OP, CB (Infill Pr	ojects)									
	Non-Residential	15.24	100%	-	-	-	89,832	0.14	173	11.38	11.38
R-2,800											
	Single Family	0.35	24%		3.39	3.39	-	-	-	-	
	Multi-Family		76%		6.77	6.77	-	-	-	-	
	Totals	1.48	100%	15	10.16	10.16	-	-	-	-	
R-2,800, 0	ΩD										
K-2,800, (	Single Family	8.78	47%	93	5.02	5.02					
	Multi-Family	9.73	53%		8.27	8.27	-	-	-	-	
	Total	18.51	100%		13.29	13.29	-				
	Total	10.31	100 /0	240	13,29	13.29	-	-	-	-	•
R-AC, OI	P, LI										
,	Single Family	10.92	54%	94	4.58	5.00	_	_	_	_	
	Multi-Family	9.38	46%		9.75	25.00	_	_	_	_	
	Non-Residential	0.22	1%		-	_	2,997	0.00	7	0.37	0.37
	Total	20.52	100%		14.33	30.00 (3)	2,997	0.00	7	0.37	0.37
(3) City st	aff is anticipating					` '	,		t is heing achi		

### **Bothell MUGA**

				Res	sidential Develop	ment		Non-R	esidential Dev	elopment	
		Buildable	% Buildable							Estimated	Employment
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed
OR-H											
	Multi-Family	I	New Zone, No D	ata Availab	ole	79.80 (4)	-	-	-	-	-
	Non-Residential			-	-		N	New Zone, No	Data Availab	le	80.00 (4)
Total 79.80 (4) 80											
(4) Reside	ential and Employ	ement densitie	s were derived f	rom tables 9	9, 11, and 12 of	Section D fro	m The Canyon	Park Final EI	S Vol. 2 Appe	endicies. This re	port divides
'Office' ro	ughly equal betwe	een Services ar	nd FIRE. The jol	b sector bre	akdown is: 20 R	etail, 20 Serv	ices, 20 FIRE,	and 20 Manuf	acturing.		
OR-M											
	Multi-Family	1	New Zone, No D	ata Availab	ole	17.10 (5)	-	-	-	-	-
	Non-Residential						N	New Zone, No	Data Availab	le	68.40 (5)
	Total					17.10 (5)	-	-	-	-	68.40 (5)
(5) City S	taff is anticipating	g greater comm	nercial developm	ent compar	ed to residential	from what w	as assumed in t	he Canyon Pa	rk Final EIS V	ol. 2 Appendic	ies.
Residentia	al and Employmen	nt densities are	derived from ta	bles 9, 11, a	and 12. This repo	ort divides 'O	ffice' roughly e	qual between	Services and F	FIRE. The job s	sector
breakdow	n is: 18 Retail, 17	Services, 17 I	FIRE, and 16 Ma	nufacturing	· ·						
OR-L											
	Multi-Family	I	New Zone, No D	ata Availab	ole	28.00 (6)	-	_	-	-	-
	Non-Residential						N	New Zone, No	Data Availab	le	14.00 (6)
	Total					28.00 (6)					14.00 (6)
(6) City S	taff is anticipating	g greater comm	nercial developm	ent compar	ed to what was a	ssumed in th	e Canyon Park	Final EIS Vol	. 2 Appendicie	es. Residential	and
Employme	ent densities are b	ased on tables	9, 11, and 12 fr	om the Vol.	2 Appendicies.	This report d	ivides 'Office' 1	oughly equal	between Servi	ces and FIRE.	The job sector
	n is: 4 Retail, 4 M				* *	•		J			J
	,	٠,	,								

### **Bothell MUGA**

				Re	sidential Developi	ment		Non-R	Residential Dev	elopment		
		Buildable	% Buildable							Estimated	Employment	
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density	
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed	
RMU-H												
	Multi-Family		New Zone, No I	Data Availal	ole	119.70 (7)	-	-	-	-	_	
	Non-Residential		0%	-	-	-	N	New Zone, No	Data Availab	le	20.00 (7)	
	Total					119.70 (7)					20.00 (7)	
	ential and Employ						•					
'Office' roughly equal between Services and FIRE. This report divides 'Office' roughly equal between Services and FIRE. The job sector breakdown is: 15 Retail, 3												
Services,	2 FIRE.											
RMU-M												
	Multi-Family	]	New Zone, No D	ata Availal	ole	51.30 (8)	-	-	-	-	-	
	Non-Residential	-	0%	-	-	=	N	New Zone, No	Data Availab	le	8.60 (8)	
	Total					51.30 (8)					8.60 (8)	
(8) Reside	ential and Employ	ement densitie	es were derived f	rom tables	9, 11, and 12 of S	Section D fro	m The Canyon	Park Final EI	S Vol. 2 Appe	endicies. This re	port divides	
. ,	oughly equal between						•					
1 FIRE				•		•		5				
E-M												
	Non-Residential				New Zon	ne; No Data A	Available				66.25 (9)	
(9) Emplo	yment denisty fro	om the R-AC.	OP. CB (MVSO	) zone is ap				olit based on ta	able 12 from tl	he Canvon Park	` '	
	ies. This report di				•	•				•		
пррепаге	ies. Tins report di	vides office i	oughly equal oc	tween berv	ices and Titte. The	ne assamea j	oo sector orean	100 111 15. 20 11	ranarae taring,	20 801 (1008, 41	10 20 1 ITE.	
E-L												
	Non-Residential				New Zor	ne; No Data A	Available				42.46 (10)	
(10) Emp	loyment denisty fi	rom the OP L	I zone is applied	here and th		*		ale 12 from the	- Canvon Park	Final EIS Ann	` ′	
	ides 'Office' rough										chareres. This	
report div	ides Office rough	ny equal between	cen bervices and	i i iich. Tiic	assumed job see	tor breakdov	vii is. 17 ividiidi	racturing, 13 c	ocivices, and i	2 I IKL.		
D AC O	D CD (and ND)	(11)										
K-AC, O	P, CB (and NB)	14.05	100%				122 295	0.22	401	20 51	26.02.(12)	
(12) Th	Non-Residential			- Dood C-	-	- 1.2 Dot=!1	133,385	0.22	401	28.51	36.93 (12)	
(12) The	assumed job secto	r breakdown is	s 10 Services, 15	rooa Serv	ices, 3 FIKE, and	ı 5 Ketaii.						

**Bothell MUGA** 

				Re	sidential Develop	ment		Non-R	esidential Dev	elopment	
		Buildable	% Buildable							Estimated	Employment
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed
R-AC, Ol	P, CB (MVSO) (I	New Projects)									
	Non-Residential	5.46	100%	-	-	-	144,782	0.61	362	66.25	66.25
R-AC, Ol	P, CB (MVSO) (I	(infill Projects)									
	Non-Residential	12.12	100%	-	-	-	165,501	0.31	366	30.17	30.17
<b>OP, CB</b> (	MVSO) (and bot	h CB and OP)	(New Projects	s) (11)							
	Non-Residential	13.10	100%	-	-	-	134,815	0.24	348	26.58	32.67 (13)
(13) The a	assumed job sector	r breakdown is	18 Services, 8	Food Service	es, 4 Retail, 2 F	TRE, and 1 G	overnment.				
OP, CB,	GC (and OP, GC	, and <b>OP</b> ) (11)	)								
	Non-Residential	0.64	100%	-	-	-	5,612	0.20	8	12.59	17.31 (14)
(14) The a	assumed job sector	r breakdown is	17 Retail.								
(11) City	staff is anticipatin	g densities in tl	he Snohomish C	County port	ion of the City o	f Bothell that	resemble what	is being achie	evied within th	e King County	portion of the
City. An a	verage floor area	ratio (FAR) wa	as determined a	nd the perce	ent difference be	tween the ach	nieved Snohomi	ish County FA	R and propos	ed average FAR	was applied
to the emp	ployment density.										
OP. CB. 1	LI (MVSO) (and	R-AC, OP, C	B. LI)								
, , , , ,	Non-Residential	3.94	100%	_	_	_	86,148	0.50	215	54.66	54.66
	11011 11001001111111	2.,	10070				00,1.0	0.00	210	2	2
OP, LI											
,	Non-Residential	72.05	100%	_	_	_	1,329,077	0.42	3.059	42.46	42.46
		, 2.00	10070				-,, , , , , ,	<u>~</u>	2,027		.2

#### Brier MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres

UB ACRES - Unbuildable acres

uga name JURIS

GBACRES - Gross buildable acres

SURP AC - Surplus acres (for partially-used parcels)

LNDSTAT

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)
AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)
AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)
AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)
AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP T – Additional population capacity in all units (after market and public purpose reductions)

MKT READY

Zone

Brier	CITY12	(1) PENDING		RS-12500	24.584	5.692483	18.892	.000	49	0	0	0	49	49	0 0	0	49	141	0	0	0	141
			Sum		24.584	5.692483	18.892	.000	49	0	0	0	49	49	0 0	0	49	141	0	0	0	141
			MARKET-READY	RS-12500	2.299	.0000000	2.299	.000	5	0	0	0	5	5	0 0	0	5	14	0	0	0	14
			Sum		2.299	.0000000	2.299	.000	5	0	0	0	5	5	0 0	0	5	14	0	0	0	14
		Sum			26.883	5.692483	21.191	.000	54	0	0	0	54	54	0 0	0	54	156	0	0	0	156
		(2) VACANT		RS-12500	5.250	.8500113	4.400	.000	15	0	0	0	15	13	0 0	0	13	39	0	0	0	39
			Sum		5.250	.8500113	4.400	.000	15	0	0	0	15	13	0 0	0	13	39	0	0	0	39
		Sum			5.250	.8500113	4.400	.000	15	0	0	0	15	13	0 0	0	13	39	0	0	0	39
		(3) PARTUSE		RS-12500	48.820	11.44784	37.372	23.361	52	0	0	0	52	44	0 0	0	44	128	0	0	0	128
			Sum		48.820	11.44784	37.372	23.361	52	0	0	0	52	44	0 0	0	44	128	0	0	0	128
			MARKET-READY	RS-12500	8.354	1.730729	6.623	4.200	10	0	0	0	10	10	0 0	0	10	27	0	0	0	27
			Sum		8.354	1.730729	6.623	4.200	10	0	0	0	10	10	0 0	0	10	27	0	0	0	27
		Sum			57.173	13.17857	43.995	27.561	62	0	0	0	62	54	0 0	0	54	155	0	0	0	155
		(4) REDEV		RS-12500	38.932	12.98265	25.950	.000	46	0	0	0	46	39	0 0	0	39	113	0	0	0	113
			Sum		38.932	12.98265	25.950	.000	46	0	0	0	46	39	0 0	0	39	113	0	0	0	113
		Sum			38.932	12.98265	25.950	.000	46	0	0	0	46	39	0 0	0	39	113	0	0	0	113
	Sum				128.240	32.70371	95.536	27.561	177	0	0	0	177	161	0 0	0	161	463	0	0	0	463
Sum					128.240	32.70371	95.536	27.561	177	0	0	0	177	161	0 0	0	161	463	0	0	0	463

TOTACRES UB ACTES GBACRES SURP AC AHCSFTOT AHCHTOT AHCMFTOT AHCSTOT AHCTOTAL AHCSF A2 AHCTH A2 AHCMF A2 AHCTOTA2 AHCPOPSF AHCPOPSF AHCPOPMF AHCPOPM

#### Brier MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Brier CITY2	1 (1) PENDING		RS-12500	1.630	1.505814	.125	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
		Sum		1.630	1.505814	.125	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
	Sum			1.630	1.505814	.125	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
	(3) PARTUSE		RS-12500	1.410	.5762621	.834	.572	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
		Sum		1.410	.5762621	.834	.572	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
	Sum			1.410	.5762621	.834	.572	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
Sum				3.041	2.082076	.959	.572	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
Sum				3.041	2.082076	.959	.572	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5

# Brier MUGA - Additional Population Capacity DRAFT (May-10-2021) Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	e JURIS	LNDSTAT	MKT_READY	abbrev T	OTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Brier	UNINC	(1) PENDING		ULDR	6.622	4.161700	2.460	.000	22	0	2	0	24	22	0	2	0	24	63	0	4	0	67
			Sum		6.622	4.161700	2.460	.000	22	0	2	0	24	22	0	2	0	24	63	0	4	0	67
		Sum			6.622	4.161700	2.460	.000	22	0	2	0	24	22	0	2	0	24	63	0	4	0	67
		(2) VACANT		ULDR	9.313	6.752814	2.560	.000	14	0	0	0	14	13	0	0	0	13	36	0	0	0	36
				UMDR	6.276	6.097598	.178	.000	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
			Sum		15.589	12.85041	2.738	.000	16	0	0	0	16	14	0	0	0	14	41	0	0	0	41
		Sum			15.589	12.85041	2.738	.000	16	0	0	0	16	14	0	0	0	14	41	0	0	0	41
		(3) PARTUSE		ULDR	25.227	6.787062	18.440	10.480	53	0	0	0	53	45	0	0	0	45	131	0	0	0	131
				UMDR	16.756	11.15644	5.600	1.265	10	0	0	0	10	8	0	0	0	8	22	0	0	0	22
			Sum		41.983	17.94350	24.040	11.745	63	0	0	0	63	53	0	0	0	53	152	0	0	0	152
			MARKET-READY	ULDR	1.156	.0803176	1.076	.903	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14
			Sum		1.156	.0803176	1.076	.903	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14
		Sum			43.140	18.02382	25.116	12.648	68	0	0	0	68	58	0	0	0	58	166	0	0	0	166
		(4) REDEV		ULDR	8.556	4.089706	4.466	.000	16	0	0	0	16	14	0	0	0	14	39	0	0	0	39
			Sum		8.556	4.089706	4.466	.000	16	0	0	0	16	14	0	0	0	14	39	0	0	0	39
		Sum			8.556	4.089706	4.466	.000	16	0	0	0	16	14	0	0	0	14	39	0	0	0	39
	Sum				73.906	39.12564	34.780	12.648	122	0	2	0	124	108	0	2	0	110	310	0	4	0	313
Sum					73.906	39.12564	34.780	12.648	122	0	2	0	124	108	0	2	0	110	310	0	4	0	313

#### **Brier MUGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

AECTOTAL2:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

Total additional employment capacity (after market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2	
Brier	CITY12	(4) REDEV		Commercial													
					2.580	.0000000	2.580	.000	44	0	0	44	30	0	0	30	
			Sum		2.580	.0000000	2.580	.000	44	0	0	44	30	0	0	30	
		Sum			2.580	.0000000	2.580	.000	44	0	0	44	30	0	0	30	
	Sum				2.580	.0000000	2.580	.000	44	0	0	44	30	0	0	30	
Sum					2.580	.0000000	2.580	.000	44	0	0	44	30	0	0	30	

#### **Brier MUGA - Additional Employment Capacity DRAFT (May-10-2021)**

City (in areas annexed since December 13, 2012)

N/A

#### **Brier MUGA - Additional Employment Capacity DRAFT (May-10-2021)**

Unincorporated MUGA (in currently unincorporated portion of MUGA)

N/A

## City of Brier

				R	esidential Develop	ment		Non-	Residential De	velopment	
		Buildable	% Buildable							Estimated	Employment
	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Employment	Density
Zone	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed
Developme	ent Within City Z	Zones									
RS-12500	Single Family	70.88	100%	189	2.67	2.67	-	-	-	-	-
BN (1)											
]	Non-Residential		No I	<b>D</b> ata		-		No	Data		20.00
(1) The di	stribution of jobs	s by employme	ent sector in Bus	siness Neig	hborhood zoning	is expected to	be: 12 Service	s, 3 Food Ser	vices, 3 Retail	, and 2 FIRE.	

#### Edmonds MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB ACRES - Unbuildable acres

GBACRES – Gross buildable acres

SURP AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions) AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions) AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions) AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions) AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

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uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Edmonds	CITY12	(1) PENDING		BP	.463	.0000000	.463	.000	3	0	0	0	3	3	0	0	0	3	9	0	0	0	9
				CG	3.241	.0110876	3.230	.000	0	4	433	0	437	0	4	433	0	437	0	10	797	0	807
				RM-1.5	1.579	.0668860	1.512	.000	1	0	37	0	38	1	0	37	0	38	3	0	68	. 0	71
				RM-2.4	.895	.0000000	.895	.000	0	11	0	0	11	0	11	0	0	11	0	28	0	. 0	28
				RS-10	.665	.4292546	.235	.000	1	0	0	0	1	1	0	0	0	1	3	0	0	. 0	3
				RS-12	1.380	.3751797	1.004	.000	4	0	0	0	4	4	0	0	0	4	12	0	0	. 0	12
				RS-20	1.892	.4615586	1.431	.000	5	0	0	0	5	5	0	0	0	5	14	0	0	. 0	14
				RS-6	1.056	.1357434	.921	.000	7	0	0	0	7	7	0	0	0	7	20	0	0	. 0	20
				RS-8	6.841	.1321528	6.708	.000	28	0	0	0	28	28	0	0	0	28	81	0	0	. 0	81
				WMU	1.287	.4426418	.845	.000	0	0	91	0	91	0	0	91	0	91	0	0	167	0	167
			Sum		19.298	2.054505	17.244	.000	49	15	561	0	625	49	15	561	0	625	141	38	1032	. 0	1212
		Sum			19.298	2.054505	17.244	.000	49	15	561	0	625	49	15	561	0	625	141	38	1032	0	1212
		(2) VACANT		BC-EW	1.698	.4140119	1.284	.000	0	0	20	15	35	0	0	16	12	28	0	0	30	14	44
				BD2	.135	.0000000	.135	.000	0	0	6	0	6	0	0	5	0	5	0	0	9	0	9
				CG	2.962	.0651400	2.897	.000	0	2	103	14	119	0	2	83	11	96	0	4	153	13	170
				MP2	21.307	12.92686	8.381	.000	0	0	251	0	251	0	0	203	0	203	0	0	373	. 0	373
				RM-1.5	2.511	.0024588	2.509	.000	0	0	50	0	50	0	0	40	0	40	0	0	74	. 0	74
				RM-2.4	1.852	.6449138	1.208	.000	5	5	8	0	18	4	4	6	0	15	12	10	12	. 0	34
				RS-10	.762	.0000000	.762	.000	3	0	0	0	3	3	0	0	0	3	8	0	0	. 0	8
				RS-12	27.614	16.99560	10.619	.000	49	0	0	0	49	44	0	0	0	44	126	0	0	. 0	126
				RS-20	22.263	15.99404	6.269	.000	26	0	0	0	26	23	0	0	0	23	67	0	0	. 0	67
				RS-6	3.167	1.324523	1.842	.000	15	0	0	0	15	13	0	0	0	13	39	0	0	. 0	39
				RS-8	9.064	3.354571	5.709	.000	31	0	0	0	31	28	0	0	0	28	80	0	0	0	80
				WMU	.231	.0469298	.184	.000	0	0	12	0	12	0	0	10	0	10	0	0	18	. 0	18
			Sum		93.566	51.76905	41.797	.000	129	7	450	29	615	115	6	363	23	507	331	14	669	28	1041
			MARKET-READY	CG	1.788	.0529700	1.735	.000	0	1	62	8	71	0	1	59	8	67	0	2	108	. 9	120
			Sum		1.788	.0529700	1.735	.000	0	1	62	8	71	0	1	59	8	67	0	2	108	. 9	120

		Sum			95.354	51.82202	43.532	.000	129	8	512	37	686	115	7	422	31	575	331	17	777	36	1161
		(3) PARTUSE		RS-10	4.885	.0000000	4.885	2.083	6	0	0	0	6	5	0	0	0	5	15	0	0	0	15
				RS-12	15.543	3.940061	11.603	5.514	13	0	0	0	13	11	0	0	0	11	32	0	0	0	32
				RS-20	4.969	2.247176	2.722	1.610	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
				RS-6	.807	.0000000	.807	.238	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				RS-8	18.684	1.785273	16.899	8.569	33	0	0	0	33	28	0	0	0	28	81	0	0	0	81
				RS-MP	5.858	.3144501	5.544	3.345	16	0	0	0	16	14	0	0	0	14	39	0	0	0	39
			Sum		50.746	8.286960	42.459	21.358	72	0	0	0	72	62	0	0	0	62	177	0	0	0	177
		Sum			50.746	8.286960	42.459	21.358	72	0	0	0	72	62	0	0	0	62	177	0	0	0	177
		(4) REDEV		BC		1.953837	5.613	.000	0	0	87	66	153	0	0	58	44	102	0	0	106	52	158
				BC-EW		.1872419	.695	.000	-2	0	11	8	17	-1	0	7	5	11	-4	0	13	6	16
				BD1		.0000000	2.154	.000	0	0	8	0	8	0	0	5	0	5	0	0	10	0	10
				BD2	10.821	.3199118	10.501	.000	-33	0	431	0	398	-22	0	287	0	265	-63	0	527	0	464
				BD3		.9445006	2.349	.000	-3	0	36	25	58	-2	0	24	17	39	-6	0	44	20	58
				BD4		.0000000	.568	.000	-13	0	21	10	18	-9	0	14	7	12	-25	0	26	8	9
				BD5		.0000000	2.244	.000	-14	0	43	0	29	-9	0	29	0	19	-27	0	53	0	26
				CG		4.657048	89.900	.000	-74	52	3193	403	3574	-49	35	2123	268	2377	-142	88	3907	315	4168
				RM-1.5		.7377731	13.140	.000	-96	0	245	0	149	-64	0	163	0	99	-184	0	300	0	116
				RM-2.4		.7735018	15.896	.000	-1	42	87	0	128	-1	28	58	0	85	-2	71	106	0	176
				RM-3		.0000000	1.121	.000	-3	0	7	0	4	-2	0	5	0	3	-6	0	9	0	3
				RS-10	9.687		9.687	.000	17	0	0	0	17	15	0	0	0	15	42	0	0	0	42
				RS-12		1.137357	14.002	.000	22	0	0	0	22	19	0	0	0	19	54	0	0	0	54
				RS-6		.0000000	4.736	.000	12	0	0	0	12	10	0	0	0	10	30	0	0	0	30
				RS-8		1.960055	41.488	.000	109	0	0	0	109	93	0	0	0	93	268	0	0	0	268
				RS-MP		.0000000	1.108	.000	4	0	0	0	4	3	0	0	0	3	10	0	0	0	10
				WMU		4.664716	15.784	.000	-7	0	1096	0	1089	-5	0	729	0	724	-13	0	1341	0	1328
			Sum		248.321	17.33594	230.985	.000	-82	94	5265	512	5789	-23	63	3501	340	3881	-67	159	6442	400	6934
			MARKET-READY	RM-1.5		.0000000	.361	.000	-1	0	7	0	6	-1	0	7	0	6	-3	0	12	0	10
			Sum		.361		.361	.000	-1	0	7	0	6	-1	0	7	0	6	-3	0	12	0	10
		Sum				17.33594	231.346	.000	-83	94	5272	512	5795	-24	63	3508	340	3887	-70	159	6454	400	6944
Cum	Sum					79.49943 79.49943	334.582 334.582	21.358 21.358	167 167	117 117	6345 6345	549 549	7178 7178	201 201	84 84	4491 4491	371 371	5148 5148	579 579	214 214	8264 8264	437 437	9493 9493
Sum					414.001	13.43343	334.362	21.330	Τ 0 /	11/	0343	349	/1/0	201	04	4491	3/1	3140	3/9	214	0204	43/	9493

# Edmonds MUGA - Additional Population Capacity DRAFT (May-10-2021) City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

#### Edmonds MUGA - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Edmonds	UNINC	(1) PENDING		UHDR	.979	.0000000	.979	.000	0	25	0	0	25	0	25	0	0	25	0	64	0	0	64
				UMDR	5.321	.5478670	4.773	.000	47	12	0	0	59	47	12	0	0	59	135	31	0	0	166
			Sum		6.300	.5478670	5.752	.000	47	37	0	0	84	47	37	0	0	84	135	94	0	0	229
		Sum			6.300	.5478670	5.752	.000	47	37	0	0	84	47	37	0	0	84	135	94	0	0	229
		(2) VACANT		UMDR	.882	.0000000	.882	.000	6	0	0	0	6	5	0	0	0	5	15	0	0	0	15
			Sum		.882	.0000000	.882	.000	6	0	0	0	6	5	0	0	0	5	15	0	0	0	15

	Sum		.882 .0000000	.882	.000	6	0	0	0	6	5	0	0	0	5	15	0	0	0	15
	(3) PARTUSE	UMDR	6.502 .0000000	6.502	1.975	13	0	0	0	13	10	0	0	0	10	28	0	0	0	28
	Sum		6.502 .0000000	6.502	1.975	13	0	0	0	13	10	0	0	0	10	28	0	0	0	28
	Sum		6.502 .0000000	6.502	1.975	13	0	0	0	13	10	0	0	0	10	28	0	0	0	28
	(4) REDEV	UCOM	8.487 1.270420	7.216	.000	0	0	31	1	32	0	0	21	1	21	0	0	38	1	39
		UHDR	5.018 .0266077	4.991	.000	0	11	31	0	42	0	7	21	0	28	0	19	38	0	57
		UMDR	51.017 .3513865	50.666	.000	221	0	0	0	221	168	0	0	0	168	484	0	0	0	484
	Sum		64.522 1.648414	62.873	.000	221	11	62	1	295	168	7	41	1	217	484	19	76	1	579
	Sum		64.522 1.648414	62.873	.000	221	11	62	1	295	168	7	41	1	217	484	19	76	1	579
S	Sum		78.207 2.196281	76.010	1.975	287	48	62	1	398	230	44	41	1	316	662	113	76	1	852
Sum			78.207 2.196281	76.010	1.975	287	48	62	1	398	230	44	41	1	316	662	113	76	1	852

#### Edmonds MUGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

AEC COMM:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Edmonds	CITY12	(1) PENDING		BD2	.565	.0000000	.565	.000	16	0	0	16	16	0	0	16
				WMU	1.287	.4426418	.845	.000	8	0	0	8	8	0	0	8
			Sum		1.852	.4426418	1.409	.000	24	0	0	24	24	0	0	24
		Sum			1.852	.4426418	1.409	.000	24	0	0	24	24	0	0	24
		(2) VACANT		BC-EW	1.698	.4140119	1.284	.000	6	0	0	6	5	0	0	5
				BD2 BN	.135	.0000000	.135	.000	2	0	1	3	2	0	1	3
				CG	1.482	.5409807	.941	.000	20	0	0	20	16	0	0	17
				MP2	2.962	.0651400	2.897	.000	76	6	3	84	61	5	2	68
				WMU	21.307	12.92686	8.381	.000	25	0	0	25	20	0	0	20
					.231	.0469298	.184	.000	1	0	0	1	1	0	0	1
			Sum		27.815	13.99393	13.821	.000	130	6	4	139	105	5	3	113
			MARKET-READY	CG	1.788	.0529700	1.735	.000	45	3	2	50	43	3	2	48
			Sum		1.788	.0529700	1.735	.000	45	3	2	50	43	3	2	48
		Sum			29.603	14.04690	15.556	.000	175	9	6	190	148	8	5	160

AEC COMM

AEC COVT

	(3) PARTUSE		MIT		2021 Buildab	le Lands Rep	ort for Snoho	mish County							
	(3) PARIUSE		MU	3.115	.1580956	2.957	.754	75	0	0	75	50	0	0	50
		Sum		3.115	.1580956	2.957	.754	75	0	0	75	50	0	0	50
	Sum			3.115	.1580956	2.957	.754	75	0	0	75	50	0	0	50
	(4) REDEV		BC	7.623	1.959226	5.664	.000	266	0	46	311	177	0	30	207
			BC-EW	.882	.1872419	.695	.000	3	0	0	3	2	0	0	2
			BD1	5.328	.0000000	5.328	.000	266	0	0	266	177	0	0	177
			BD2	11.674	.3199118	11.354	.000	112	0	103	216	75	0	69	143
			BD3	3.294	.9445006	2.349	.000	121	0	19	140	80	0	13	93
			BD5	3.752	.0000000	3.752	.000	88	0	19	107	59	0	12	71
			BN	11.884	1.165333	10.719	.000	185	0	2	187	123	0	1	124
			ВР	6.081	.5827262	5.498	.000	116	0	1	117	77	0	1	78
			CG	95.447	4.754542	90.692	.000	1816	182	83	2081	1208	121	55	1384
			OR	.224	.0004110	.223	.000	0	0	0	0	0	0	0	0
			WMU	8.333	2.990327	5.343	.000	18	0	0	18	12	0	0	12
		Sum		154.521	12.90422	141.617	.000	2992	182	273	3447	1989	121	182	2292
		MARKET-READY	BN	134.321	12.50422	141.017	.000	2332	102	273	3447	1909	121	102	2232
		THRREE REFER	DIV.	1.119	.0166938	1.102	.000	23	0	0	23	21	0	0	22
		Sum		1.119	.0166938	1.102	.000	23	0	0	23	21	0	0	22
	Sum			155.640	12.92091	142.719	.000	3014	182	274	3469	2011	121	182	2314
Sum				190.210	27.56855	162.642	.754	3288	191	279	3758	2232	129	187	2548
Sum				190.210	27.56855	162.642	.754	3288	191	279	3758	2232	129	187	2548

## Edmonds MUGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

# Edmonds MUGA - Additional Employment Capacity DRAFT (May-10-2021) Unincorporated MUGA (in currently unincorporated portion of MUGA)

													AEC COMM		AEC GOVT	
													_		_	
uga name	JURIS	LNDSTAT	MKT READY	Zone	TOTACRES	UB Acres	GBACRES	SURP AC	AEC COMM	AEC IND	AEC GOVT	AECTOTAL	2	AEC IND2	2	AECTOTA2

Edmonds	UNINC	(4) REDEV		UCOM	10.481	1.356536	9.124	.000	98	6	3	108	65	4	2	72
			Sum		10.481	1.356536	9.124	.000	98	6	3	108	65	4	2	72
		Sum			10.481	1.356536	9.124	.000	98	6	3	108	65	4	2	72
	Sum				10.481	1.356536	9.124	.000	98	6	3	108	65	4	2	72
Sum					10.481	1.356536	9.124	.000	98	6	3	108	65	4	2	72

**City of Edmonds** 

				Res	idential Develop	ment		Non-R	esidential Deve	elopment	
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Developmo	ent Within City	Zones									
RS -20000											
	Single Family	7.82	100%	16	2.05	2.05	-	-	-	-	-
RS -12000											
	Single Family	25.58	100%	81	3.17	3.17	-	-	-	-	-
RS -10000											
	Single Family	1.76	100%	6	3.41	3.41	-	-	-	-	-
RS -8000											
	Single Family	48.61	100%	219	4.51	4.51	-	-	-	-	-
RS -6000											
	Single Family	1.39	100%	8	5.74	5.74	-	-	-	-	-
RS-MP											
10-111	Single Family		No D	ata		5.50	-	-	-	-	-
RM-3000											
	Multi-Family	0.37	100%	4	10.70	10.70	-	-	-	-	-
RM-2400											
2.00	Single Family	1.50	25%	25	4.14	4.14	-	-	-	-	-
	Townhouse	1.98	33%	31	5.13	5.13	-	-	-	-	-
	Multi-Family	2.56	42%	44	7.28	7.28	-	-	_	-	-
	Total	6.04	100%	100	16.55	16.55	-	-	-	-	-

**City of Edmonds** 

				Res	idential Develop	ment		Non-R	esidential Devo	elopment	
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
RM-1500	1										
KIVI-1500	Townhouse	0.33	2%	8	0.55	0.55	_	_	_	_	_
	Multi-Family	14.34	98%	306	20.86	20.86	_	-	_	_	_
	Total	14.67	100%	314	21.41	21.41	-	-	-	-	-
RM-EW,	BC-EW										
	Mixed-Use	1.83	100%	89	48.55	48.55	6,009	0.08	9	4.68	4.68
BC (New	Projects)										
S	Senior Apartments	1.38	21%	83	12.39	12.39	-	-	-	-	-
	Mixed-Use	3.95	59%	109	16.27	16.27	80,203	0.27	213	31.84	31.84
	Non-Residential	1.37	20%	-	-	-	75,238	0.26	200	29.87	29.87
	Total	6.70	100%	192	28.66	28.66	155,441	0.53	413	61.71	61.71
BC (Infil	l Projects)										
	Non-Residential	4.10	100%	-	-	-	22,755	0.13	62	15.13	15.13
BD-1											
	Mixed-Use		No D			5.00			Data		60.00(1)
(1) The di	stribution of emplo	oyment by job	sector in BD-1	is assumed	d to be: 35 Servi	ces, 10 FIR	E, 10 Retail, an	d 5 Food Serv	vices.		
BD-2											
	Multi-Family	0.17	10%	13	8.01	8.01	-	-	-	-	-
	Mixed-Use	0.99	61%	63	38.82	38.82	4,432	0.10	15	9.10	9.10
	Non-Residential	0.47	29%	-	-	-	8,884	0.44	23	14.30	14.30
	Total	1.62	100%	76	46.83	46.83	13,316	0.19	38	23.40	23.40
BD-3											
	Mixed-Use		No D	ata		28.67		No	Data		61.71

## **City of Edmonds**

				Res	idential Develop	ment											
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed						
BD-4																	
BD-4	Mixed-Use		No D	ata		40.00		No	Data								
c	Senior Apartments		No D			20.00			Data		-						
٥	Semor Apartments <b>Total</b>		No D			60.00			Data		0.00 (2)						
(2) While	some non-residen	tial usas ara a			ndicate that they		radavalanahla			al only projects	0.00 (2)						
(2) Wille	some non-residen	tiai uses are a	nowed in BD-4,	city stair i	ndicate that they	expect the	redevelopable	snes to dever	op as residentia	ii-omy projects.							
BD-5																	
	Mixed-Use		No D	ata		30.00		No	Data		30.00 (3)						
(3) The di	Mixed-Use No Data 30.00 No Data  The distribution of employment by job sector in BD-5 is assumed to be: 15 Services, 5 FIRE, 5 Government, and 5 Retail.																
	-																
BN																	
	Non-Residential	7.36	100%	-	-	-	61,886	0.19	160	21.72	21.72						
CG (New	Projects)																
	Townhouse	0.50	2%		0.40	1.00 (4)	-	-	-	-	-						
	Multi-Family	-	0%		-	36.00 (4)	-	-	-	-	-						
S	Senior Apartments	-	0%		-	5.00 (4)	-	-	-	-	-						
	Non-Residential	29.27	98%		-	-	504,943	0.39	980	32.92	29.00 (4)						
	Total		100%		0.40	42.00 (4)	504,943	0.39	980	32.92	29.00 (4)						
. ,	2018 actual and pro	1 3				establishin	g the assumed 1	esidential der	nsities. The ass	sumed job sector	r breakdown is						
19 Service	es, Retail 5, Food	Services, 2, M	Ianufacturing 2,	Governme	nt 1												
CG (Infil	ll Projects)																
	Non-Residential	64.99	100%	-	-	-	893,674	0.32	1,848	28.43	-						

## **City of Edmonds**

		Residential Development Non-Residential Development  Festimated Fm											
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed		
CW													
(5) The di	Non-Residential stribution of emplo	oyment by job	No D sector is assum		0 Retail, 10 Ser	vices, 10 Fo	ood Services.	No	Data		30.00 (5)		
MP-1	Mixed-Use		New Zone:	No Data		15.00		New Zon	e: No Data		3.00 (6)		
<b>MP-2</b> (6) The fu	Mixed-Use ture employment i		New Zone: MP-2, if any, is 6		be entirely with	30.00 ain the Servi	ices sector.	New Zon	e: No Data		3.00 (6)		
MU (Med	lical Use) Non-Residential	2.00	100%	-	-	-	79,744	0.91	199	99.50	99.50		
WMU	Mixed-Use	1.29	100%	91	70.70	70.70	3,100	0.06	4	3.44	3.44		
Office/Re	<b>sidential</b> Mixed-Use	0.28	100%	6	21.20	21.20	211	0.02	1	1.94	1.94		

#### **Everett MUGA - Additional Population Capacity DRAFT (Jun-23-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions) AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

 $AHCSF\_A2-Additional\ housing\ unit\ capacity\ for\ single\ family\ units\ (after\ market\ and\ public\ purpose\ reductions)$ 

 $AHCTH\_A2-Additional\ housing\ unit\ capacity\ for\ townhouse\ units\ (after\ market\ and\ public\ purpose\ reductions)$ 

AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)
AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS ————	LNDSTAT	MKT_READY Zone	TOTACRES (	JB_Acres G 	BACRES SURP	_AC AHCS	TOT AHCTH	TOT AHO	CMFTOT AHCS	SATOT AHO	CTOTAL AHC	SF_A2 AHCTI 	H_A2 AH0 	CMF_A2 AHCSA 	_A2 AHC 	TOTA2 AH	CPOPSF AHO	CPOPTH AF	HCPOPMF /	AHCPOPSA A	AHCPOP_T 
Everett	CITY12	(1) PENDING	AG	2.9	2.712533	0.188	0	1	0	0	0	1	1	0	0	0	1	3	0	0	0	3
			MU	101.705	31.43418	70.271	0	52	0	3001	0	3053	52	0	3001	0	3053	150	0	5522	0	5672
			R-1	9.731	1.842274	7.889	0	35	0	67	0	102	35	0	67	0	102	101	0	123	0	224
			R-2	19.069	4.647845	14.421	0	41	0	90	1	132	41	0	90	1	132	118	0	166	1	285
			R-S	1.285	0.0671686	1.218	0	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14
			UR3	7.63	0.7244722	6.905	0	5	13	207	0	225	5	13	207	0	225	14	33	381	0	428
Everett	CITY12	(1) PENDING	UR4	3.543	0.3870471	3.156	0	0	10	151	0	161	0	10	151	0	161	0	25	278	0	303
			Sum	145.863	41.81552	104.047	0	139	23	3516	1	3679	139	23	3516	1	3679	400	59	6469	1	6929
		Sum		145.863	41.81552	104.047	0	139	23	3516	1	3679	139	23	3516	1	3679	400	59	6469	1	6929
		(2) VACANT	В	13.887	6.156151	7.731	0	0	0	45	45	90	0	0	36	36	73	0	0	67	43	110
			MU	21.479	4.584753	16.895	0	3	0	1223	0	1226	2	0	988	0	990	7	0	1817	0	1824
			NB	3.543	2.56393	0.979	0	0	0	57	0	57	0	0	46	0	46	0	0	85	0	85
			R-1	37.891	22.26757	15.623	0	104	0	11	0	115	88	0	9	0	97	253	0	17	0	270
			R-2	30.701	25.03479	5.667	0	46	0	5	0	51	39	0	4	0	43	112	0	8	0	120
			R-2A	4.203	2.377917	1.825	0	15	0	2	0	17	13	0	2	0	14	37	0	3	0	40
			R-S	35.058	28.96545	6.093	0	35	0	0	0	35	31	0	0	0	31	90	0	0	0	90
			UR3	7.322	6.273991	1.048	0	7	3	14	0	24	6	3	12	0	20	17	6	22	0	45
			UR4	8.209	3.107039	5.102	0	3	0	461	0	464	2	0	372	0	375	7	0	685	0	692
			Sum	162.295	101.3316	60.963	0	213	3	1818	45	2079	182	3	1469	36	1690	523	6	2703	43	3275
			MARKET-READ UR3	7.243	5.912924	1.33	0	0	8	19	0	27	0	8	18	0	26	0	19	33	0	53
			UR4	2.213	0	2.213	0	0	3	205	0	208	0	3	195	0	198	0	7	358	0	366
			Sum	9.456	5.912924	3.543	0	0	11	224	0	235	0	10	213	0	223	0	27	392	0	418
		Sum		171.751	107.2445	64.507	0	213	14	2042	45	2314	182	13	1682	36	1913	523	33	3095	43	3694

	(3) PARTUSE	MU	13.48	0.8792751	12.601	4.852	0	0	355	0	355	0	0	236	0	236	0	0	434	0	434
		R-1	43.61	17.40315	26.207	13.704	61	0	6	0	67	46	0	5	0	51	134	0	8	0	142
		R-2	11.239	1.712263	9.527	4.93	18	0	8	0	26	14	0	6	0	20	39	0	11	0	51
		R-2A	2.393	0.2195242	2.173	1.214	10	0	1	0	11	8	0	1	0	8	22	0	1	0	23
		R-S	17.587	8.678797	8.908	4.2	14	0	0	0	14	12	0	0	0	12	34	0	0	0	34
		UR4	0.137	0.0504664	0.087	0.087	0	0	8	0	8	0	0	5	0	5	0	0	10	0	10
		Sum	88.446	28.94347	59.502	28.987	103	0	378	0	481	80	0	253	0	332	229	0	465	0	694
		MARKET-READ MU	0.676	0	0.676	0.043	0	0	3	0	3	0	0	3	0	3	0	0	5	0	5
		Sum	0.676	0	0.676	0.043	0	0	3	0	3	0	0	3	0	3	0	0	5	0	5
	Sum		89.122	28.94347	60.179	29.03	103	0	381	0	484	80	0	256	0	335	229	0	470	0	700
	(4) REDEV	В	111.826	25.37496	86.451	0	-24	0	515	515	1006	-16	0	342	342	669	-46	0	630	403	987
		MU	230.459	17.51964	212.94	0	-292	0	15247	0	14955	-194	0	10139	0	9945	-559	0	18656	0	18097
		NB	10.091	1.544298	8.546	0	-35	0	460	0	425	-23	0	306	0	283	-67	0	563	0	496
		R-1	86.023	14.53455	71.488	0	220	0	45	0	265	167	0	34	0	201	482	0	63	0	544
		R-2	45.615	6.152664	39.463	0	61	0	81	0	142	46	0	62	0	108	134	0	113	0	247
		R-2A	0.275	0	0.275	0	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
		R-S	14.394	2.301146	12.093	0	33	0	0	0	33	28	0	0	0	28	81	0	0	0	81
		UR3	103.114	19.50443	83.61	0	-688	437	1194	0	943	-523	332	907	0	717	-1506	845	1670	0	1009
		UR4	65.745	4.98047	60.765	0	-726	5	5419	0	4698	-483	3	3604	0	3124	-1390	8	6631	0	5249
		Sum	667.543	91.91216	575.631	0	-1450	442	22961	515	22468	-997	335	15394	342	15076	-2870	853	28326	403	26712
		MARKET-READ B	8.299	2.389465	5.909	0	0	0	37	37	74	0	0	35	35	70	0	0	65	41	106
		MU	7.009	0.4302165	6.579	0	-7	0	474	0	467	-7	0	450	0	444	-19	0	829	0	809
		R-2A	6.773	0.9656098	5.807	0	42	0	10	0	52	40	0	10	0	49	115	0	17	0	132
		UR4	1.334	0.0727462	1.261	0	-6	0	116	0	110	-6	0	110	0	105	-16	0	203	0	186
		Sum	23.414	3.858038	19.556	0	29	0	637	37	703	28	0	605	35	668	79	0	1113	41	1234
	Sum		690.957	95.7702	595.187	0	-1421	442	23598	552	23171	-969	335	16000	378	15744	-2791	853	29439	444	27946
	Sum		1097.693	273.7737	823.919	29.03	-966	479	29537	598	29648	-569	371	21453	415	21671	-1638	945	39474	488	39269
Sum			1097.693	273.7737	823.919	29.03	-966	479	29537	598	29648	-569	371	21453	415	21671	-1638	945	39474	488	39269

#### **Everett MUGA - Additional Population Capacity DRAFT (Jun-23-2021)**

City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT MKT_REA	DY Zone	TOTACRES UB_Acres	GBACRE	S SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T	٢
Everett	CITY21	(1) PENDING	MU	0.429	0	0.429	0	0 1	12	0	0	12	0	12	0	0	12	0	31	0	0	31
		Sum		0.429	0	0.429	0	0 1	12	0	0	12	0	12	0	0	12	0	31	0	0	31
		Sum		0.429	0	0.429	0	0 1	12	0	0	12	0	12	0	0	12	0	31	0	0	31
		(4) REDEV	MU	0.22	0	0.22	0	-1	0 1	.5	0	14	-1	0 1	10	0	9	-2	0 1	8	0	16
		Sum		0.22	0	0.22	0	-1	0 1	.5	0	14	-1	0 1	LO	0	9	-2	0 1	8	0	16
		Sum		0.22	0	0.22	0	-1	0 1	.5	0	14	-1	0 1	LO	0	9	-2	0 1	8	0	16
	Sum			0.649	0	0.649	0	-1 1	12 1	.5	0	26	-1	12 1	10	0	21	-2	31 1	8	0	47
Sum				0.649	0	0.649	0	-1 1	12 1	.5	0	26	-1	12 1	LO	0	21	-2	31 1	8	0	47

#### **Everett MUGA - Additional Population Capacity DRAFT (Jun-23-2021)**

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY Zone	TOTACRES	UB_Acres	GBACRES SURF	_AC AHCSFTOT	AHCTHTOT	AHCMFTO'	T AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_	Τ.
			<del></del>																			-
Everett	UNINC	(1) PENDING	UCENTER	9.574	0.6998269	8.874	0	0	0	192	222	14	0	0	192	222	114	0	0 3	853 2	261	614

		UHDR	6.651	1.902346	4.749	0	42	0	22	0	64	42	0	22	0	64	121	0	40	0	161
		ULDR	83.401	34.78629	48.615	0	251	0	6	0	257	251	0	6	0	257	723	0	11	0	734
		UMDR	8.785	0.7210954	8.064	0	60	20	4	0	84	60	20	4	0	84	173	51	7	0	231
		UVILL	5.836	0	5.836	0	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14
		Sum	114.247	38.10956	76.137	0	358	20	224	222	824	358	20	224	222	824	1031	51	412	261	1755
	Sum		114.247	38.10956	76.137	0	358	20	224	222	824	358	20	224	222	824	1031	51	412	261	1755
	(2) VACANT	MF-HD	1.342	0.859605	0.483	0	0	1	13	0	14	0	1	10	0	11	0	2	19	0	21
		UCENTER	2.8	2.093517	0.707	0	0	0	31	6	37	0	0	25	5	30	0	0	46	6	52
		UHDR	9.117	4.584111	4.533	0	17	13	30	1	61	14	10	24	1	49	40	27	45	1	112
		ULDR	38.369	24.57077	13.798	0	77	0	0	0	77	69	0	0	0	69	198	0	0	0	198
		UMDR	5.472	1.615437	3.857	0	26	0	0	0	26	22	0	0	0	22	63	0	0	0	63
		UVILL	0.585	0.1178544	0.467	0	0	0	8	0	8	0	0	6	0	6	0	0	12	0	12
		Sum	57.685	33.84129	23.844	0	120	14	82	7	223	104	11	66	6	188	301	29	122	7	458
	Sum		57.685	33.84129	23.844	0	120	14	82	7	223	104	11	66	6	188	301	29	122	7	458
	(3) PARTUSE	UCENTER	28.971	6.277651	22.693	10.004	0	6	446	93	545	0	4	297	62	362	0	10	546	73	629
		UHDR	3.131	0.2897414	2.842	1.613	3	4	12	1	20	2	3	8	1	13	6	7	15	1	28
		ULDR	210.061	94.55422	115.507	63.306	333	0	0	0	333	285	0	0	0	285	820	0	0	0	820
		UMDR	18.692	2.469698	16.223	7.492	55	0	0	0	55	42	0	0	0	42	120	0	0	0	120
		UVILL	1.566	0.1614938	1.404	0.092	0	0	1	0	1	0	0	1	0	1	0	0	1	0	1
		Sum	262.421	103.7528	158.669	82.507	391	10	459	94	954	329	7	305	63	703	946	17	562	74	1598
	Sum		262.421	103.7528	158.669	82.507	391	10	459	94	954	329	7	305	63	703	946	17	562	74	1598
	(4) REDEV	MF-HD	16.338	4.311405	12.026	0	-55	14	308	0	267	-37	9	205	0	178	-105	24	377	0	295
		MF-HD-UC	OM 19.085	0	19.085	0	-21	19	254	0	252	-14	13	169	0	168	-40	32	311	0	303
		UCENTER	56.012	7.995392	48.017	0	-95	26	2137	443	2511	-63	17	1421	295	1670	-182	44	2615	346	2823
		UCOM	6.275	3.750064	2.525	0	-2	0	10	0	8	-1	0	7	0	5	-4	0	12	0	8
		UHDR	88.891	8.146657	80.744	0	6	172	510	6	694	4	114	339	4	462	11	291	624	5	931
		ULDR	97.575	46.46735	51.108	0	198	0	0	0	198	169	0	0	0	169	488	0	0	0	488
		UMDR	65.938	1.298838	64.639	0	252	0	0	0	252	192	0	0	0	192	552	0	0	0	552
		UVILL	4.603	0	4.603	0	-11	2	87	7	85	-7	1	58	5	57	-21	3	106	5	94
		Sum	354.718	71.9697	282.748	0	272	233	3306	456	4267	242	155	2198	303	2899	698	394	4045	357	5494
		MARKET-READ UVILL	0.331	0	0.331	0	-1	0	6	0	5	-1	0	6	0	5	-3	0	10	0	8
		Sum	0.331	0	0.331	0	-1	0	6	0	5	-1	0	6	0	5	-3	0	10	0	8
	Sum		355.049	71.9697	283.079	0	271	233	3312	456	4272	241	155	2204	303	2904	695	394	4056	357	5502
Sum			789.402	247.6734	541.729	82.507	1140	277	4077	779	6273	1032	193	2800	593	4618	2974	491	5151	698	9313
			789.402	247.6734	541.729	82.507	1140	277	4077	779	6273	1032	193	2800	593	4618	2974	491	5151	698	9313

#### **Everett MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)**

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)
AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)

AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)

AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

													Α	EC_COMM		AEC_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AE	CTOTAL	2 A	EC_IND2	2 A	AECTOTA2
Everett	CITY12	(1) PENDING		Н	971.75	7 200.71	26 771.04	5 (		0 25	837	0	25837	0	25837	0	25837
				LI2	89.65	6 32.642	33 57.01	3 (	) 5	647	591	0	1139	547	591	0	1139
				MU	79.47	2 27.734	52 51.73	7 (	) 11	.87	0	0	1187	1187	0	0	1187
			Sum		1140.88	5 261.089	94 879.79	5 (	) 17	'35 26	428	0	28163	1735	26428	0	28163
		Sum			1140.88	5 261.089	94 879.79	5 (	) 17	35 26	428	0	28163	1735	26428	0	28163
		(2) VACANT		В	15.6.	2 7.3928	21 8.22	7 (	)	88	0	0	88	71	0	0	71
				н	44.65	7 11.249	37 33.40	7 (	)	32	561	0	592	26	453	0	478
				U1	12.04	9 4.5096	71 7.5	4 (	)	43	164	2	210	35	133	2	169
				LI2	122.02	1 57.081	53 64.9	4 (	) 1	.04 1	244	1	1349	84	1004	1	1089
				MU	20.31	4 3.4024	79 16.91	1 (	) 5	592	0	0	592	478	0	0	478
				NB	3.54	3 2.563	93 0.97	9 (	)	22	0	0	22	17	0	0	17
			Sum		218.20	4 86.199	79 132.00	4 (	) 8	880 1	968	3	2852	711	1589	3	2303
			MARKET-READY	HI	19.59	8 4.973	46 14.62	5 (	)	14	245	0	259	13	233	0	246
				LI2	1.37	7 0.79826	49 0.57	9 (	)	1	11	0	12	1	11	0	11
			Sum		20.97	5 5.77172	25 15.20	3 (	)	15	256	0	271	14	244	0	258
		Sum			239.17	9 91.971	52 147.20	7 (	) 8	395 2	225	3	3124	725	1833	3	2561

Everett	CITY12	(3) PARTUSE		В	18.445	0.3695086	18.075	6.817	164	0	0	164	109	0	0	109
				HI	29.862	1.022954	28.839	21.157	20	355	0	375	13	236	0	249
				LI1	4.752	1.650648	3.101	2.11	13	65	0	78	9	43	0	52
				LI2	110.083	45.63239	64.451	26.424	157	352	2	512	105	234	2	340
				MU	13.48	0.8792751	12.601	4.852	55	0	56	111	37	0	37	74
			Sum		176.622	49.55477	127.068	61.36	410	773	58	1241	273	514	39	825
					176.622	49.55477	127.006	01.50	410	//3	56	1241	2/3	514	39	623
			MARKET-READY	HI	60.803	26.02875	34.774	22.269	21	374	0	395	20	355	0	375
				MU	0.676	0	0.676	0.043	0	0	0	1	0	0	0	1
			Sum		61.479	26.02875	35.451	22.311	22	374	0	396	21	355	0	376
		Sum			238.102	75.58352	162.518	83.671	431	1146	59	1636	293	869	39	1201
		(4) REDEV		В												
				НІ	118.672	26.25565	92.416	0	767	0	0	767	510	0	0	510
				LI1	471.776	201.7878	269.988	0	236	3001	0	3237	157	1995	0	2153
				LI2	61.671	7.216484	54.454	0	287	885	16	1188	191	588	11	790
				MU	197.876	36.31941	161.557	0	191	1789	3	1984	127	1190	2	1319
				NB	231.899	18.33742	213.561	0	6187	0	0	6187	4115	0	0	4115
				IND	10.131	1.544298	8.587	0	174	0	0	174	116	0	0	116
			Sum		1092.025	291.461	800.564	0	7843	5674	19	13537	5216	3773	13	9002
			MARKET-READY	В												
				НІ	8.299	2.389465	5.909	0	39	0	0	39	37	0	0	37
				LI2	0.504	0.2201843	0.284	0	0	5	0	5	0	5	0	5
				MU	7.263	1.459091	5.804	0	5	111	0	116	5	106	0	110
					7.009	0.4302165	6.579	0	210	0	0	210	200	0	0	200
			Sum		23.075	4.498957	18.576	0	255	116	0	371	242	110	0	352
		Sum			1115.1	295.96	819.14	0	8098	5790	19	13908	5458	3884	13	9354
	Sum				2733.265	724.6044	2008.661	83.671	11160	35590	81	46831	8211	33014	55	41279
Sum					2733.265	724.6044	2008.661	83.671	11160	35590	81	46831	8211	33014	55	41279

# **Everett MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)**City (in areas annexed since December 13, 2012)

													AEC_COM		AEC_GOV		
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTA	AL .	2 AEC_IND	2	2 AECTOTA	12
		·															-
Everett	CITY21	(4) REDEV		MU													
						0.22	0	0.22	0	8	0	0	8	5	0	0	5
			Sum			0.22	0	0.22	0	8	0	0	8	5	0	0	5
		Sum				0.22	0	0.22	0	8	0	0	8	5	0	0	5
	Sum					0.22	0	0.22	0	8	0	0	8	5	0	0	5
Sum						0.22	0	0.22	0	8	0	0	8	5	0	0	5

# Everett MUGA - Additional Employment Capacity DRAFT (Jun-23-2021) Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2 A	EC_IND2	EC_GOVT 2 A	ECTOTA2
Everett	UNINC	(2) VACANT		UCENTER	2.8 0.585			0	18		1		15 4	0	1	15 4
		Sum	Sum		3.385 3.385			0	23 23		1		19 19	0	1	19 19
Everett	UNINC	(3) PARTUSE		MF-HD-UCOM UCENTER UI	2.501 29.548 210.004	6.27765	1 23.271	1.629 10.009 104.751	27 260 507	0	0 10 25	270	18 173 337	0 0 925	0 7 17	18 180 1279
			Sum	UVILL	2.176 244.229	0.253788	5 1.923		1 796	0	0	1	1 529	0 925	0 23	1 1478
		Sum (4) REDEV		MF-HD-UCOM	244.229 19.675			116.504	796 220		35 7		529 146	925 9	23 5	1478 160
				UCENTER UCOM UVILL	56.012 6.68	7.99539 3.82141	48.017 4 2.858	0	1135 33	0	44	1179 36	755 22	0	29 1	784 24
			Sum  MARKET-READY	UVILL	4.603 86.969		0 4.603 8 74.613	0	45 1433		52		30 953	10	35	30 998
			Sum		0.331		0 0.331 0 0.331	0	3		0		3	0	0	3

Sum	87.3	12.35608	74.944	0	1437	15	52	1504	956	10	35	1001
Sum	334.915	125.4214	209.494	116.504	2255	1406	88	3750	1504	935	58	2498
Sum	334.915	125.4214	209.494	116.504	2255	1406	88	3750	1504	935	58	2498

City of Everett

### **Development History (Projects Modeled as Predictive)**

				Resi	dential Developm	ent		Non-Re	esidential Devo	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Developmen	at Within City Zones	S									
A-1, AQ, P,	or OS				Case-b	y-case (usu	ally no developn	nent)			
R-S (1995 - 2	2018)										
K-3 (1993 - 2	Single Family	20.74	100%	98	4.73	4.73	-	_	_	_	-
	2 ,										
R-1 (1995 - 2											
	Single Family	67.48	92%	381	5.21	5.21	-	-	-	-	-
	Multi-Family	5.68	8%	114	1.56	1.56	-	-	-	-	-
	Total	73.17	100%	495	6.77	6.77	-	-	-	-	-
R-2 (1995 - 2	2018)						_	_	_	_	-
`	Single Family	32.17	71%	196	4.33	4.33	-	-	-	-	-
	Multi-Family	13.07	29%	117	2.59	2.59	-	-	-	-	-
	Total	45.24	100%	313	6.92	6.92	-	-	-	-	-
R-2A (1995 -	- 2018)										
K 2/1 (1))	Single Family	10.22	100%	93	9.10	9.10	_	_	_	_	_
	Multi-Family		18%	23	1.84	1.84	-	-	-	_	-
	Total	12.48	100%	116	9.29	9.29	-	-	-	-	-
NB (New Pr	ojacts)										
IND (INCW III	Multi-Family	0.67	100%	40	60.04	60.04	_	_	_	_	_
	Non-Residential	0.07	No Deve		00.04	00.04		No Deve	elopment		21.85 (1)
	Total	0.67	100%	40	60.04	60.04	-	-	•	-	21.85 (1)
(1) The NB z	zone is based off the o	old B-1 zone.	The sector break	down is as f	ollows: 7 Retail,	6 Food Serv	vices, 6 Services	, and 3 FIRE			. /
NB (Infill Pr	rojects)										
74 <b>D (1</b> 1111111 L1	Non-Residential	0.32	100%	_	_	_	2,942	0.21	4	12.99	12.99
	Non-Residential	0.32	10070	-	-	<del>-</del>	2,942	0.21	4	12.99	12.77

City of Everett

Development History (Projects Modeled as Predictive)

				Resi	dential Developn	nent		Non-Re	Stimated   Employment   Detail Emp.   Per Acre   Assistance   Assist			
		Buildable	% Buildable							Estimated	Employment	
	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	<b>Estimated</b>	Employment	Density	
Zone or Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed	
B (New Proj	ects)											
	Senior Apartments	2.38	17%	180	12.77	12.77	-	_	-	-	-	
	Non-Residential	11.71	83%	_	-	_	209,772	0.34	151	10.73	10.73	
	Total	14.09	100%	180	12.77	12.77	209,772	0.34	151	10.73	10.73	
B (Infill Proj	ects)											
	Non-Residential	36.66	100%	-	-	-	434,694	0.27	906	24.08	24.08	
MU (New Pr	oiects)											
· ·	Multi-Family	0.94	8%	42	3.51	35.80(2)	-	_	-	-	-	
	Mixed Use	4.33	36%	562	46.94	38.08 (2)	170,166	0.33	425	35.50	0.24(2)	
	Non-Residential	6.71	56%	_	_	-	247,888	0.48			34.76 (2)	
	Total	11.97	100%	604	50.45	73.88 (2)	418,054	0.80			35.00 (2)	
(2) Post-2018	actual and proposed	projects show	v a higher reside	ential density			sity than what pr		irred. The ass			
	Food Services, 3 Re		· ·	·	•	•		·		J		
MU (Infill P	roiects)											
(======================================	Mixed-Use	2.88	14%	80	4.01	4.01	150	0	1	0.03	0.03	
	Non-Residential	17.05	86%	-	-	-	215,541	0.25	_		22.89	
	Total	19.94	100%	80	4.01	4.01	215,691	0.25			22.92	
UR3												
	Townhouse	6.94	94%	86	11.66	6.70 (3)	-	-	-	-	-	
	Multi-Family	0.44	6%	12	1.63	15.03 (3)	-	-	-	-	-	
	Total	7.37	100%	98	13.29	21.73 (3)	-	-	-	-	-	
(3) Projects s	ubmitted after 2018 i	ndicate a high	ner density when	averaged w	ith the entire dev	elopment hi	istory.					
UR4												
	Townhouse		No I	Data		1.42(3)		No I	Data		-	
	Multi-Family	1.02	100%	81	79.78	92.99 (3)						
	Total					94.42 (3)						
(3) Projects si	ubmitted after 2018 i	ndicate a high	ner density when	averaged w	ith the entire dev	elopment hi	istorv					

City of Everett

Development History (Projects Modeled as Predictive)

				Resi	dential Developm	ent		Non-Re	sidential Deve	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
LI1 (New Pr	<b>ojects) (1995 - 2018)</b> Non-Residential	11.78	100%	-	-	-	229,771	0.45	327	27.79	27.79
LI1 (Infill Pr	rojects) (1995 - 2018) Non-Residential	4.47	100%	-	-	-	96,806	0.50	166	37.09	37.09
LI2 (New Pr	ojects) (1995 - 2018) Non-Residential	222.61	100%	-	-	-	3,051,093	0.31	4,623	20.77	20.77
LI2 (Infill Pr	rojects) (1995 - 2018) Non-Residential	109.87	100%	-	-	-	1,087,041	0.23	2,129	19.38	19.38
HI (1995 - 20	Non-Residential	47.22	100%	-	-	-	565,071	0.27	837	17.73	17.73

#### Lynnwood MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES – Total parcel acres
UB ACRES – Unbuildable acres

GBACRES – Gross buildable acres

SURP\_AC – Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 - Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF - Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone TOT	TACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Lynnwood	CITY12	(1) PENDING		CC-C	4.142	0	4.142	0	) (	0 (	0 598		598	; (	)	0 59	3 0	598	3 (	)	0 110	D 0	1100
				CC-W	19.176	3.86362	15.312	0	) (	0 (	0 1370	(	1370	) (	)	0 137	0	1370	) (	)	0 252	1 0	2521
				CDM	1.452	0	1.452	0	) :	1 (	0 106		107	'	1	0 10	5 0	10	7 3	3	0 19	5 C	198
				CR	13.466	0.4143619	13.052	0	) (	0 (	0 503		503	(	)	0 50	3 0	503	3 (	)	0 92	6 C	926
				HMU	6.149	1.228108	4.921	0	) (	0 (	0 231	(	231	. (	)	0 23	L 0	23:	1 (	)	0 42	5 C	425
				NC	3.21		1.292		) :	1 4		(	) 43		1 4	2	0	43	3 3	3 10		0 0	110
				PCD	9.059				) (	0 (	0 387		387		)	0 38		38		)	0 71		712
				PRC	13.785		13.785		) (	0 (	0 677		677	' (	)	0 67	7 0	67	7 (	)	0 124	6 C	1246
				RMM	0.724		0.724		) (	0 1	3 0		) 13		) 1	3	0	13			3	D C	33
				RS-7	7.923		7.923		) 40		0 0	(	) 40		)	0	0	40			0	0 0	115
				RS-8	48.118		36.506		) 210		0 0		210			0	0	210			0	D C	605
			Sum		127.204		106.829		252				4179					4179					7990
		Sum			127.204	20.37524	106.829	0	) 252	2 5	5 3872	(	) 4179	252	2 5	5 387	2 0	4179	9 726	5 14	0 712	4 C	7990
Lynnwood	CITY12	(2) VACANT		CC-C	0.717	0.0963533	0.621	0	) (	0 (	0 38	1	2 50	) (	)	0 3	10	40	) (	)	0 5	6 11	. 68
				CC-N	0.375	0.1580376	0.217	0	) (	0 (	0 13		1 17	' (	)	0 1	) 3	14	4 (	)	0 1	9 4	. 23
				NC	1.771	0	1.771	0	) (	0 1	7 0	(	) 17	' (	) 1	4	0	14	4 (	) 3	5	0 0	35
				RMM	0.978	0.1600206	0.818	0	) (	0 (	0 9		3 12		)	0	7 2	10	) (	)	0 1	3 3	16
				RS-8	16.59	10.37973	6.21	0	) 30	0 (	0 0		30	27	7	0	) 0	2	7 77	7	0	D C	77
			Sum		20.43	10.79414	9.636	0	) 30	0 1	7 60	1	9 126	27	7 1	4 4	3 15	104	4 77	7 3	5 8	9 18	219
			MARKET-READY	NC	1.17	0.2710644	0.899	0	) (	0 8	8 0		) 8	; (	)	8	0	:	8 (	) 1	9	o c	19

			Sum		1.17	0.2710644	0.899	0	0	8	0	0	8	0	8	0	0	8	0	19	0	0	19
		Sum			21.6	11.06521	10.535	0	30	25	60	19	134	27	21	48	15	112	77	54	89	18	239
		(3) PARTUSE		CC-C	3.377	0	3.377	0.896	0	0	56	18	74	0	0	37	12	49	0	0	69	14	83
		(0)		HMU	10.671	0	10.671	5.239	0	0	47	60	107	0	0	31	40	71	0	0	58	47	104
				PCD	10.89	3.078682	7.811	4.759	0	0	35	0	35	0	0	23	0	23	0	0	43	0	43
				RS-7	1.505	0.2798889	1.225	0.309	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
				RS-8	15.794	0.2755555	15.794	8.794	31	0	0	0	31	27	0	0	0	27	76	0	0	0	76
			Sum		42.237	3.358571	38.879	19.998	32	0	138	78	248	27	0	92	52	171	79	0	169	61	309
		Sum			42.237	3.358571	38.879	19.998	32	0	138	78	248	27	0	92	52	171	79	0	169	61	309
		(4) REDEV		CC-C	53.78	2.563553	51.217	0	0	0	3176	1038	4214	0	0	2112	690	2802	0	0	3886	812	4698
		(4) 112024		CC-N	1.748	0.4671466	1.281	0	0	0	80	26	106	0	0	53	17	70	0	0	98	20	118
				CC-W	22.4	1.350192	21.05	0	0	0	1312	434	1746	0	0	872	289	1161	0	0	1605	339	1945
				CDM	13.645	2.283099	11.362	0	-47	0	650	0	603	-31	0	432	0	401	-90	0	795	0	705
				HMU	53.733	2.361328	51.372	0	-7	0	446	568	1007	-5	0	297	378	670	-13	0	546	444	977
				NC	24.134	3.523767	20.611	0	-2	194	0	0	192	-1	129	0	0	128	-4	328	0	0	324
				PCD	26.405	5.572898	20.832	0	0	0	150	0	150	0	0	100	0	100	0	0	184	0	184
				PRC	16.86	0.1528386	16.707	0	0	0	233	0	233	0	0	155	0	155	0	0	285	0	285
				RML	9.143	0	9.143	0	-18	34	75	0	91	-12	23	50	0	61	-34	58	92	0	115
				RMM	6.456	0.1688575	6.287	0	1	0	73	25	99	1	0	49	17	66	2	0	89	20	111
				RS-7	4.089	1.539139	2.55	0	6	0	0	0	6	5	0	0	0	5	15	0	0	0	15
				RS-8	33.535	1.189598	32.345	0	69	0	0	0	69	59	0	0	0	59	170	0	0	0	170
			Sum		265.93	21.17242	244.758	0	2	228	6195	2091	8516	16	152	4120	1391	5677	45	386	7580	1635	9646
			MARKET-READY	CC-C	1.37	0.0387692	1.331	0	0	0	83	27	110	0	0	79	26	105	0	0	145	30	175
				CDM	0.601	0	0.601	0	0	0	37	0	37	0	0	35	0	35	0	0	65	0	65
				HMU	3.081	0.3090705	2.772	0	0	0	24	31	55	0	0	23	29	52	0	0	42	35	77
				PCD	3.684	0.9103322	2.774	0	0	0	20	0	20	0	0	19	0	19	0	0	35	0	35
				RS-8	1.768	0	1.768	0	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14
			Sum		10.503	1.258172	9.245	0	5	0	164	58	227	5	0	156	55	216	14	0	287	65	365
		Sum			276.433	22.43059	254.003	0	7	228	6359	2149	8743	20	152	4275	1446	5893	59	386	7867	1700	10011
	Sum				467.475	57.22961	410.245	19.998	321	308	10429	2246	13304	326	228	8288	1513	10355	940	580	15249	1779	18549
Sum					467.475	57.22961	410.245	19.998	321	308	10429	2246	13304	326	228	8288	1513	10355	940	580	15249	1779	18549

### Lynnwood MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_	Γ
Lynnwood	CITY21	(4) REDEV		RMH	0.742	0.1873673	0.555	5 0	) -3	3 (	) 1	5	0 1	3 -	2 (	) 1:	L (	9	-	5 (	) 2	)	0	14
			Sum		0.742	0.1873673	0.555	5 0	) -3	3 (	) 1	5	0 1	3 -	2 (	) 1:	L (	9	- (	5 (	) 2	)	0	14
		Sum			0.742	0.1873673	0.555	5 0	) -3	3 (	) 1	5	0 1	3 -	2 (	) 1:	L (	9	- (	5 (	) 2	)	0	14
	Sum				0.742	0.1873673	0.555	5 0	) -3	3 (	) 1	5	0 1	3 -	2 (	) 1:	L (	9	- (	5 (	) 2	)	0	14
Sum					0.742	0.1873673	0.555	5 0	) -3	3 (	) 1	5	0 1	3 -	2 (	) 1:	1 (	9	-	5 (	) 2	)	0	14

# **Lynnwood MUGA - Additional Population Capacity DRAFT (Jun-23-2021)**Unincorporated MUGA (in currently unincorporated portion of MUGA)

ga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES	UB_Acres (	GBACRES S	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL A	HCSF_A2 A	.HCTH_A2	AHCMF_A2 AF	ICSA_A2 A 	.HCTOTA2 A	AHCPOPSF AH	CPOPTH AH	ICPOPMF A	HCPOPSA A	.HCPOP_T
nnwood	UNINC	(1) PENDING		TPV	3.105	0	3.105	0	C	) (	) 0	) 131	131	0	0	0	131	131	0	0	0	154	1!
yiiiiwoou	ONINC	(1) FENDING		UCENTER	31.738	4.251347	27.487	0					1260	1	144	1115	0	1260	3	366	2052	0	242
				UHDR	35.702	8.048712	27.654	0	88					88	154	57	254	553	253	392	105	299	104
				ULDR	41.851	27.40858	14.442	0					175	169	0	6	0	175	487	0	11	0	49
				UMDR	5.717	0.8315824	4.886	0					39	20	8	11	0	39	58	20	20	0	
			Sum	011.51.	118.113	40.54023	77.573	0						278	306	1189	385	2158	801	778	2188	453	422
		Sum			118.113	40.54023	77.573	0						278	306	1189	385	2158	801	778	2188	453	42
		(2) VACANT		TPV	0.151	0	0.151	0	C	) (	) 6	5 1	7	0	0	5	1	6	0	0	9	1	
				UCENTER	25.497	11.12011	14.377	0	2	2 6	636	131	775	2	5	514	106	626	5	12	945	124	108
				UCENTER-BP	2.817	1.2913	1.526	0	1	. (	0 0	0	1	1	0	0	0	1	2	0	0	0	
				UCOM	1.862	0.0969577	1.765	0	(	) (	8 0	3 1	9	0	0	6	1	7	0	0	12	1	
				UHDR	15.181	14.01371	1.167	0	7	7 4	4 9	) 1	21	6	3	7	1	17	16	8	13	1	
				ULDR	27.994	24.49274	3.502	0	23	3 (	0 0	0	23	21	0	0	0	21	59	0	0	0	
				UMDR	19.86	12.98483	6.875	0	53	3 (	0 0	0	53	45	0	0	0	45	129	0	0	0	1
			Sum		93.363	63.99964	29.363	0	86	5 10	659	134	889	73	8	532	108	722	211	21	979	127	13
			MARKET-READY	UCENTER	4.534	0	4.534	0	C	) 3				0	3	192	41	236	0	7	353	48	4
			Sum		4.534	0	4.534	0						0	3	192	41	236	0	7	353	48	4
		Sum			97.896	63.99964	33.897	0	86	5 13	861	. 177	1137	73	11	724	149	957	211	28	1332	175	17
		(3) PARTUSE		TPV	0.654	0.2716121	0.383	0.028					1	0	0	1	0	1	0	0	1	0	
				UCENTER	5.674	0	5.674	4.433						0	1	131	27	160	0	3	241	32	2
				UHDR	10.215	0	10.215	5.139					81	11	13	27	3	54	33	32	49	4	1
				ULDR	52.118	13.52712	38.591	20.585			-		109	93	0	0	0	93	268	0	0	0	2
			_	UMDR	26.557	7.152601	19.404	8.849					64	49	0	0	0	49	140	0	0	0	1
		Sum	Sum		95.218 95.218	20.95133 20.95133	74.267 74.267	39.034 39.034						153 153	14 14	158 158	31 31	356 356	441 441	36 36	291 291	36 36	8
		(4) REDEV		TPV	33.016	4.076395	28.939	0	-98	3 (	1249	233	1384	-65	0	831	155	920	-188	0	1528	182	15
		` '		UCENTER	45.409	0.1746262	45.235	0						-63	9	1328	266	1541	-180	24	2444	313	26
				UCOM	30.691	0.9653943	29.725	0						-3	0	90	7	94	-10	0	166	9	1
				UHDR	119.809	16.76226	103.047	0						-3	199	466	20	682	-8	506	857	23	13
				ULDR	31.757	8.269324	23.488	0	91				91	78	0	0	0	78	224	0	0	0	2
				UMDR	48.597	13.48274	35.114	0			0	0	182	138	0	0	0	138	398	0	0	0	3
			Sum		309.279	43.73074	265.548	0			3 4082	674		82	208	2715	448	3453	237	530	4995	527	62
			MARKET-READY	UCENTER	0.611	0	0.611	0	C	) (	) 27	4	31	0	0	26	4	29	0	0	47	4	!
				UCOM	4.814	0	4.814	0	C	) (	) 22	. 2	24	0	0	21	2	23	0	0	38	2	
			Sum		5.425	0	5.425	0	C	) (	9 49	6	55	0	0	47	6	52	0	0	86	7	
		Sum			314.704	43.73074	270.973	0	72	313	3 4131	. 680	5196	82	208	2761	454	3506	237	530	5080	534	63
	Sum				625.932	169.2219	456.71	39.034	626	653	6419	1288	8986	587	539	4832	1019	6977	1691	1371	8892	1198	131
ım					625.932	169.2219	456.71	39.034	626	653	6419	1288	8986	587	539	4832	1019	6977	1691	1371	8892	1198	1315

## Lynnwood MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)

AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)

AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

													AEC_COMM	А	EC_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	2 A	AEC_IND2	2 AE	CTOTA2
			<del></del>													
Lynnwood	CITY12	(1) PENDING		CC-C												
					6.378	0	6.378	0	7	39	221	. 267	7	39	221	267
				CC-W	19.176	3.86362	15.312	0	1727	0		1727	1727	0	0	1727
				CDM	13.170	3.00302	13.312	O	1/2/	O		1/2/	1/2/	O	U	1/2/
					3.47	0.0012683	3.468	0	0	0	20	20	0	0	20	20
				CG	5 087	0.0921812	5.894	0	53	144		197	53	144	0	197
				CR	3.367	0.0921812	3.834	U	33	144		197	33	144	U	197
					13.466	0.4143619	13.052	0	192	0	C	192	192	0	0	192
				HMU	0 984	1.788469	0.286	0	26	0	137	163	26	0	137	163
				LI	0.364	1.766403	0.200	O	20	O	157	103	20	O	137	103
					4.923	1.014563	3.908	0	0	3	65	68	0	3	65	68
				P-1	17.961	0	17.961	0	51	0	81	. 132	51	0	81	132
				PCD	17.901	U	17.901	U	31	U	. 61	. 132	31	U	81	132
					12.112	1.965043	10.147	0	322	0	C	322	322	0	0	322
				PRC	25.064	0	25.064	0	314	0		314	314	0	0	314
				RS-8	25.004	U	23.004	U	314	U		, 314	314	U	U	314
					2.505	0	2.505	0	25	0	C	25	25	0	0	25

		Sum		112.025	9.139506	103.976	0	2715	186	524	3426	2715	186	524	3426
	Sum			112.025	9.139506	103.976	0	2715	186	524	3426	2715	186	524	3426
	(2) VACANT		ВТР	9.412	9.208393	0.204	0	8	0	0	9	7	0	0	7
			CG	3.658	0.5782128	3.079	0	46	2	0	48	37	1	0	38
			NC	1.771	0	1.771	0	18	0	0	18	14	0	0	14
		Sum		14.841	9.786606	5.054	0	72	2	1	74	58	2	0	60
		MARKET-READY	NC	1.93	0.9961609	0.934	0	9	0	0	9	9	0	0	9
		Sum		1.93	0.9961609	0.934	0	9	0	0	9	9	0	0	9
	Sum			16.77	10.78277	5.988	0	81	2	1	84	67	2	0	69
	(3) PARTUSE		HMU	10.671	0	10.671	5.239	76	0	0	76	51	0	0	51
			PCD PRC	10.89	3.078682	7.811	4.759	290	0	2	293	193	0	1	195
			FNC	0.048	0	0.048	0.048	1	0	0	1	0	0	0	0
		Sum		21.609	3.078682	18.53	10.046	367	0	2	370	244	0	2	246
	Sum			21.609	3.078682	18.53	10.046	367	0	2	370	244	0	2	246
Lynnwood CITY12	(4) REDEV		BTP CC-C	14.491	1.173847	13.318	0	541	21	29	590	359	14	19	393
			CC-N	57.875	2.659907	55.215	0.896	4842	0	0	4842	4842	0	0	4842
			CC-W	2.123	0.6251842	1.498	0	178	0	0	178	178	0	0	178
			CDM	22.4	1.350192	21.05	0	1872	0	0	1872	1872	0	0	1872
	CG		CG	12.072	1.917259	10.155	0	51	0	0	51	34	0	0	34
		НМИ	153.885	34.6896	119.195	0	1207	68	6	1280	803	45	4	851	
			LI	54.321	2.361328	51.959	0	575	0	3	577	382	0	2	384
				43.752	6.927844	36.824	0	28	626	0	653	18	416	0	434

				NC												
				PCD	25.4	4.334524	21.065	0	126	0	0	126	84	0	0	84
				1 00	26.984	6.147671	20.836	0	900	0	10	910	599	0	7	605
				PRC	47.053	0.4520206	46.0	0	462	0		462	400	0		400
					17.053	0.1528386	16.9	0	162	0	0	162	108	0	0	108
			Sum		430.356	62.3402	368.015	0.896	10481	714	47	11242	9279	475	31	9785
			MARKET-READY	CC-C												
				CDM	1.37	0.0387692	1.331	0	114	0	0	114	114	0	0	114
				CDM	0.601	0	0.601	0	3	0	0	3	3	0	0	3
				CG												
				HMU	7.699	0.4363662	7.262	0	92	3	0	96	87	3	0	91
				THIVIO	3.081	0.3090705	2.772	0	18	0	0	18	17	0	0	17
				LI	2 274	0.0362909	2.338	0	2	50	0	52	2	48	0	50
				PCD	2.374	0.0302909	2.336	U	2	30	O	32	2	40	Ü	30
					3.684	0.9103322	2.774	0	113	0	1	115	108	0	1	109
			Sum		18.808	1.730829	17.078	0	342	53	2	397	331	51	2	383
		Sum			449.164	64.07103	385.093	0.896	10823	768	49	11639	9609	526	33	10168
	Sum				599.568	87.07198	513.587	10.942	13986	956	576	15519	12636	714	559	13909
Sum					599.568	87.07198	513.587	10.942	13986	956	576	15519	12636	714	559	13909

## Lynnwood MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

N/A

## Lynnwood MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

													AEC_COMN	Л	AEC_GOVT	7
uga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL		2 AEC_IND2		2 AECTOTA2
		(.)														
Lynnwood	UNINC	(1) PENDING		UCENTER-BP												

				2.272	0.3291547	1.943	0	24	0	0	24	24	0	0	24
		Sum		2.272	0.3291547	1.943	0	24	0	0	24	24	0	0	24
	Sum			2.272	0.3291547	1.943	0	24	0	0	24	24	0	0	24
	(2) VACANT		TPV  UCENTER  UCENTER-BP  UCOM  UI	2.817	0 8.186178 1.2913 0.0969577	0.151 14.377 1.526 1.765	0 0 0	4 374 40 24	0 0 0	0 14 2 1	4 388 41 25	3 302 32 19	0 0 0	0 12 1	3 313 33 21
				13.857	10.55908	3.298	0	34	57	1	92	27	46	1	74
		Sum		41.25	20.13352	21.117	0	475	58	18	551	383	47	15	445
		MARKET-READY	UCENTER UI	4.534 0.849	0	4.534 0.849	0	118 9	0 15	5	122 24	112 8	0 14	4	116 22
		Sum		5.382	0	5.382	0	127	15	5	146	120	14	5	139
	Sum			46.633	20.13352	26.499	0	601	72	23	697	504	60	19	583
Lynnwood UNINC	(3) PARTUSE		TPV UCENTER UCENTER-BP UCOM	5.674 20.179	0.2716121	0.383 5.674 20.179	0.028 4.433 12.97	1 115 337	0 0 0	0 4 13	1 120 350	0 77 224	0 0 0	0 3 9	1 80 233
				1.07	0	1.07	0.135	2	0	0	2	2	0	0	2
		Sum			0.2716121	27.305	17.567	455	0	17	473	303	0	12	314
	Sum (4) REDEV	UCENTE	UCENTER	33.016	0.2716121 4.076395 0.1746262	27.305 28.939 45.235	17.567 0 0	455 752 1056	0 0	17 29 45	473 781 1102	303 500 702	0 0	12 19 30	<ul><li>314</li><li>520</li><li>733</li></ul>
			UCOM	31.851	0.9856281	30.865	0	353	15	12	380	235	10	8	252

					3.671	1.467175	2.204	0	23	38	1	61	15	25	1	41
			Sum		113.947	6.703824	107.243	0	2184	53	87	2324	1453	35	58	1545
			MARKET-READY	UCENTER UCOM	0.611	0	0.611	0	13	0	1	13	12	0	1	13
				UCUIVI	4.814	0	4.814	0	62	1	2	65	59	1	2	62
			Sum		5.425	0	5.425	0	75	1	2	79	71	1	2	75
		Sum			119.372	6.703824	112.668	0	2259	54	89	2403	1524	36	60	1620
	Sum				195.853	27.43811	168.415	17.567	3340	126	130	3596	2354	97	91	2542
Sum					195.853	27.43811	168.415	17.567	3340	126	130	3596	2354	97	91	2542

City of Lynnwood

Development History (Projects Modeled as Predictive)

				Res	idential Develo	pment		Non-R	esidential De	velopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Development	Within City Zo	ones									
RS-8	Single Family	202.15	100%	795	3.93	3.93	-	-	-	-	-
RS-7	Single Family	7.29	100%	32	4.39	4.39	-	-	-	-	-
RS-4	Single Family	No Data: U	Jsed for Existi	ng Mobile	Home Parks	11.00	-	-	-	-	-
RML											
	Single Family	0.52	8%	7	1.09	1.09	-	-	-	-	-
	Townhouse	2.21	34%	32	4.98	4.98	-	-	-	-	-
	Multi-Family	3.70	58%	63	9.80	9.80	-	-	-	-	-
	Total	6.43	100%	102	15.87	15.87	-	-	-	-	-
RMM											
	Single Family	2.39	7%	36	1.08	1.08	-	-	-	-	-
	Townhouse	0.28	1%	5	0.15	0.15	-	-	-	-	-
	Multi-Family	23.63	71%	425	12.74	12.74	-	-	-	-	-
Se	nior Apartment	7.06	21%	170	5.10	5.10	-	-	-	-	-
	Total	33.36	100%	636	19.07	19.07	-	-	-	-	-
RMH											
	Multi-Family		No D	)ata		36.00	-	-	-	-	-

#### City of Lynnwood

#### **Development History (Projects Modeled as Predictive)**

				Res	idential Develo	pment		Non-R	esidential De	evelopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
BTP (New Pro	ojects)										
N	on-Residential	24.27	100%	-	-	-	484,757	0.46	1,076	44.33	44.33
BTP (Infill Pr	ojects)										
N	on-Residential	2.13	100%	-	-	-	30,884	0.33	81	38.02	38.02
CC-C (include	es CC-W and	CC-N)									
	Mixed-Use		No E	<b>D</b> ata		62.51 (2)		No Data		61.94 (3)	-
Seni	ior Apartments	3.89	61%	655	102.26	20.82(2)	-	-	-	-	-
N	on-Residential	2.51	39%	-	-	-	72,035	0.26	180	26.99 (3)	-
	Total	6.41	100%	655	102.26	83.33 (2)	72,035	0.26	180	88.93 (3)	113.79 (4)

<sup>(2)</sup> Post-2018 actual and proposed projects are averaged with the development history to derive an assumed residential density.

#### **CDM**

Total	1.65	100%	104	62.94	62.94 (5)	-	-	-	-	5.00
Non-Residential		No Dat	a		-		No Dat	ta		5.00
Multi-Family	1.65	100%	104	62.94	62.94 (5)	-	-	-	-	-

<sup>(5)</sup> While the development history only experienced residential projects, non-residential projects are allowed within this zone so the report assumes a lower residential density than what was achieved. This report assumes that all jobs will be within the Services sector

#### **CG** (New Projects)

Non-Residential 29.55 100% - - - 349,400 0.27 514 17.39 15.47 (6) (6) Post-2018 actual and proposed projects are averaged with the development history to derive an assumed employment density. The job sector breakdown is: 9 Retail, 2 Services, 2 FIRE, 1 Food Service, 1 WTU.

<sup>(3)</sup> Post-2018 actual and propsed projects are used to determine the employment density.

<sup>(4)</sup> City staff recommend using 113.79 employees per acre based on current market trends and a previous study that evaluated the employment capacity for the City Center. The assumed job sector breakdown is: 52 FIRE, 30 Services, 20 Retail, and 12 Government.

## City of Lynnwood

## **Development History (Projects Modeled as Predictive)**

				Res	idential Develo	pment		Non-R	esidential De	evelopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
CG (Infill Pro										•	<u> </u>
,	Ion-Residential	62.18	100%	-	-	-	634,924	0.23	1,175	18.90	18.90
H99-MU (HM	<b>IU</b> )										
,	Multi-Family		No E	<b>D</b> ata		9.01 (7)					
Sen	ior Apartments	2.62	15%	295	17.01	11.51 (7)	-	-	-	-	-
N	on-Residential	14.73	85%	-	-	-	125,305	0.17	267	15.38	14.59 (7)
	Total	17.34	100%	295	17.01	20.52 (7)	125,305	0.17	267	15.38	14.59 (7)
` '	actual and propose Services, 3 Re  Mixed-Use	1 3	_	ces.	r	14.03 (8)			Data		1.32 (8)
ν.	Ion-Residential	15.43	1.00	Jata		14.03 (8)	15/162	0.23	220	14.27	` '
IN	Total	13.43	1.00			14.03 (8)	154,163	0.23	220	14.27	11.50 (8) 12.82 (8)
	actual and properties of the second actual act		s are averaged	with the d	evelopment his	` '	e an assume	ed residential	and employ	ment density.	
(9) This report that do not not a likely too hig	fon-Residential tombines the demaily generate gh estimate of 3 own is 21 Manual	"covered em 1 jobs in infi	ployment". W ll projects. Th	ithout doir e approach	ng this, the repo	ort would hav	ve assumed	an improbabl	y low 12 em	ployees in new	projects and
NC N	Townhouse Ion-Residential	3.22	100% No D	42 Data	13.04	10.00 (10)	-	- No	- Data	-	- 10.00 (10)

### City of Lynnwood

## **Development History (Projects Modeled as Predictive)**

				Res	idential Develo	pment		Non-R	esidential De	velopment	
											-
		Buildable	% Buildable				Non-Res.			Estimated	Employment
	Type of	Acres	Acres	Dwelling	Units / Acre	Density	Square	Floor Area	Estimated	<b>Employment</b>	Density
Zone or Plan	Development	Developed	Developed	Units	in Total Zone	Assumed	Feet	Ratio	Total Emp.	Per Acre	Assumed
	Total	3.22				10.00 (10)					10.00 (10)

<sup>(10)</sup> The NC zone only saw one residential project. This assumed density is lowered when considering that non-residential projects are also allowed within the zone. The job sector assumptions are: 6 Services and 4 Retail.

#### **PCD**

Mixed-Use		No Data			7.42 (11)		No Da	ata a		0.22 (11)
Non-Residential	10.44	100%	-	-	-	545,750	1.20	1,065	102.00	61.27 (11)
Total	10.44			•	7.42 (11)			•		61.49 (11)

(11) Post-2018 actual and proposed projects are used to develop an assumed residential and employment density. The job sector breakdown is 37 Services, 20 Retail, 3 Food Services, 1 FIRE.

#### PRC

Mixed-Use		No Data	14.11 (12)	No Data	3.92 (12)
Non-Residential		NO Data	-	No Data	9.20 (12)
Total _	-		14.11 (12)		13.12 (12)

<sup>(12)</sup> Post-2018 actual and proposed projects are used to develop an assumed residential and employment density. The job sector breakdown is 9 Service, 4 Retail.

#### Mill Creek MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP AC – Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 - Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF\_A2 - Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

 $AHCPOPMF-Additional\ population\ capacity\ in\ multi-family\ units\ (after\ market\ and\ public\ purpose\ reductions)$ 

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A	2 AHC	MF_A2 AHC	SA_A2 AH 	CTOTA2 AH	CPOPSF A	HCPOPTH	AHCPOPMF	AHCPOPSA	AHCPO	·P_T
Mill Creek	CITY12	(1) PENDING		EGUV	17.347	8.510038	8 8.837	0	)	0	0 382	2	0 38	2	0	0	382	0	382	0	0	70	3 (	D	703
CIEEK				LDR	3.171	0.1996525	5 2.972	. 0	) 1	1	0 (	)	0 1	1 1	1	0	0	0	11	32	0		) (	0	32
				MDR	4.439						0 (	)	0 3		5	0	0	0	35	101	0		) (	o	101
				NB	1.009	0.2128857	7 0.796	0	)	0	0 23	3	0 2		0	0	23	0	23	0	0	4	2 (	o .	42
			Sum		25.967	12.86575	5 13.101	. 0	) 4	6	0 40!	5	0 45	1 4	6	0	405	0	451	132	0	74	5 (	J .	878
		Sum			25.967	12.86575	5 13.101	. 0	) 4	6	0 40	5	0 45	1 4	6	0	405	0	451	132	0	74	5 (	J	878
		(2) VACANT		EGUV	1.144	0.4583248	8 0.686	. 0	)	0	0 8	3	6 1	4	0	0	6	5	11	0	0	1	2 (	6	18
				LDR	18.545	12.69201	1 5.853	0	) 2	1	0 (	)	0 2	1 1	9	0	0	0	19	54	0		) (	J	54
			Sum		19.689	13.15034	4 6.539	0	) 2	1	0 8	3	6 3	5 1	.9	0	6	5	30	54	0	1	2	õ	72
		Sum			19.689	13.15034	4 6.539	0	) 2	1	0 8	3	6 3	5 1	9	0	6	5	30	54	0	1	2 (	5	72
		(3) PARTUSE		LDR	18.4	5.645813	3 12.754	6.637	2	0	0 (	)	0 2	0 1	7	0	0	0	17	49	0		) (	0	49
			Sum		18.4	5.645813	3 12.754	6.637	2	0	0 (	)	0 2	0 1	.7	0	0	0	17	49	0		) (	J .	49
		Sum			18.4	5.645813	3 12.754	6.637	2	0	0 (	)	0 2	0 1	7	0	0	0	17	49	0		) (	J	49
		(4) REDEV		EGUV	4.265	0.0407577	7 4.224	. 0	) -:	3	0 54	4 3	9 9	0 -	2	0	36	26	60	-6	0	6	5 30	0	91
				LDR	7.167	(	7.167	0	1	5	0 (	)	0 1	5 1	.3	0	0	0	13	37	0		) (	o	37
			Sum		11.432	0.0407577	7 11.391	. 0	1	2	0 54	4 3	9 10	5 1	1	0	36	26	73	31	0	6	5 30	J	128
		Sum			11.432	0.0407577	7 11.391	. 0	1	2	0 54	4 3	9 10	5 1	1	0	36	26	73	31	0	6	5 30	J	128
	Sum				75.487	31.70266	6 43.785	6.637	9	9	0 46	7 4	5 61	1 9	3	0	447	31	571	267	0	82	3 3	õ	1126

Sum 75.487 31.70266 43.785 6.637 99 0 467 45 611 93 0 447 31 571 267 0 823 36 1126

#### Mill Creek MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_	_T
																								-
Mill Creek	CITY21	(1) PENDING		PRD 7200	0.221	0.052019	0.169	C	) 5	5 (	) (	0	)	5	5	0 (	) (	5	5 14	. (	)	0	0	14
			Sum		0.221	0.052019	0.169	C	) 5	5 (	) (	0	)	5	5	0 (	) (	5	5 14	. (	)	0	J	14
		Sum			0.221	0.052019	0.169	C	) 5	5 (	) (	0	)	5	5	0 (	) (	5	14	1 (	)	0	)	14
	Sum				0.221	0.052019	0.169	C	) 5	5 (	) (	0	)	5	5	0 (	) (	5	5 14	1 (	)	0	)	14
Sum					0.221	0.052019	0.169	C	) 5	5 (	) (	0	)	5	5	0 (	) (	5	5 14	1 (	)	0	)	14

#### Mill Creek MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES U	_		URP_AC AH				CSATOT AH		CSF_A2 AHC	_	_	_	CTOTA2 AH		CPOPTH AHO	CPOPMF AH	CPOPSA AH	CPOP_T
Mill Creek	UNINC	(1) PENDING		UCENTER	15.559	10.17506	5.384	0	5	8	150	133	296	5	8	150	133	296	14	20	276	156	467
				UCOM	1.815	0	1.815	0	0	26	0	0	26	0	26	0	0	26	0	66	0	0	66
				UHDR	7.131	3.308469	3.823	0	37	46	21	0	104	37	46	21	0	104	107	117	39	0	262
				ULDR	124.509	42.109	82.401	0	595	0	14	0	609	595	0	14	0	609	1714	0	26	0	1739
				UMDR	11.591	1.258457	10.333	0	68	0	0	0	68	68	0	0	0	68	196	0	0	0	196
				UVILL	5.534	1.9671	3.567	0	0	0	83	0	83	0	0	83	0	83	0	0	153	0	153
			Sum		166.14	58.81808	107.322	0	705	80	268	133	1186	705	80	268	133	1186	2030	204	493	156	2883
		Sum			166.14	58.81808	107.322	0	705	80	268	133	1186	705	80	268	133	1186	2030	204	493	156	2883
		(2) VACANT		UCENTER	4.15	3.515535	0.635	0	0	0	28	6	34	0	0	23	5	27	0	0	42	6	47
				UCOM	0.716	0.005729	0.71	0	0	0	3	0	3	0	0	2	0	2	0	0	4	0	4
				UHDR	2.728	0.1083276	2.62	0	8	10	20	2	40	6	8	16	2	32	19	21	30	2	71
				ULDR	72.552	53.01593	19.536	0	114	0	0	0	114	102	0	0	0	102	293	0	0	0	293
				UMDR	8.996	6.66902	2.327	0	21	0	0	0	21	18	0	0	0	18	51	0	0	0	51
				UVILL	4.621	0	4.621	0	0	9	93	12	114	0	7	75	10	92	0	18	138	11	168
			Sum		93.763	63.31455	30.449	0	143	19	144	20	326	126	15	116	16	274	363	39	214	19	635
		Sum			93.763	63.31455	30.449	0	143	19	144	20	326	126	15	116	16	274	363	39	214	19	635
		(3) PARTUSE		UCENTER	10.011	5.942857	4.068	4.068	0	3	182	38	223	0	2	121	25	148	0	5	223	30	257
				UHDR	0.876	0.0148338	0.862	0.445	1	1	3	0	5	1	1	2	0	3	2	2	4	0	7
				ULDR	219.185	23.45775	195.728	90.904	448	0	0	0	448	383	0	0	0	383	1103	0	0	0	1103
				UMDR	18.096	5.188246	12.907	7.418	55	0	0	0	55	42	0	0	0	42	120	0	0	0	120
				UVILL	1.772	0	1.772	1.112	0	2	22	2	26	0	1	15	1	17	0	3	27	2	32
			Sum		249.94	34.60369	215.336	103.947	504	6	207	40	757	426	4	138	27	594	1225	10	253	31	1520
		Sum			249.94	34.60369	215.336	103.947	504	6	207	40	757	426	4	138	27	594	1225	10	253	31	1520
		(4) REDEV		UCENTER	17.558	6.904012	10.654	0	-10	3	469	93	555	-7	2	312	62	369	-19	5	574	73	633
				UCOM	9.731	1.196945	8.534	0	0	0	38	3	41	0	0	25	2	27	0	0	46	2	49

				UHDR	28.45	1.2//123	27.173	0	/	84	191	11	293	5	56	127	/	195	13	142	234	9	398
				ULDR	132.076	19.01471	113.062	0	443	0	0	0	443	379	0	0	0	379	1091	0	0	0	1091
				UMDR	18.12	4.056387	14.063	0	72	0	0	0	72	55	0	0	0	55	158	0	0	0	158
				UVILL	11.931	2.234433	9.697	0	-3	17	194	24	232	-2	11	129	16	154	-6	29	237	19	279
			Sum		217.866	34.68361	183.182	0	509	104	892	131	1636	429	69	593	87	1179	1237	176	1091	102	2607
		Sum			217.866	34.68361	183.182	0	509	104	892	131	1636	429	69	593	87	1179	1237	176	1091	102	2607
	Sum				727.709	191.4199	536.289	103.947	1861	209	1511	324	3905	1686	168	1115	263	3232	4856	429	2052	309	7645
Sum					727.709	191.4199	536.289	103.947	1861	209	1511	324	3905	1686	168	1115	263	3232	4856	429	2052	309	7645

### Mill Creek MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)
AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)
AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2: Additional commercial employment capacity (after market and public purpose reductions)
AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

												A	AEC_COMM	AE	C_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	2 A	EC_IND2	2 A	ECTOTA2
																<del></del>
Mill Creek	CITY12	(1) PENDING		BP CB NB	10.067 7.225	5.627529 0.0914537		0	25				25 39	90 0	0	116 39
				IND	1.009	0.2128857	0.796	0	6	5 0	0	6	6	0	0	6
			Sum		18.302	5.931869	12.37	0	70	90	0	161	70	90	0	161
		Sum			18.302	5.931869	12.37	0	70	90	0	161	70	90	0	161
Mill Creek	CITY12	(2) VACANT		BP EGUV	4.587	4.04749	0.54	0	10	) 1	0	11	8	0	0	9
					1.144	0.4583248	0.686	0	4	4 0	0	4	3	0	0	3
			Sum		5.731	4.505815	1.225	0	15	5 1	0	16	12	0	0	13
			MARKET-READY	ВР	8.769	5.984309	2.785	0	54	4 3	3	59	51	3	2	56
			Sum		8.769	5.984309	2.785	0	54	1 3	3	59	51	3	2	56
		Sum			14.5	10.49012	2 4.01	0	69	9 3	3	75	63	3	3	69
		(3) PARTUSE		ВР												

		2.038	0.4087261	1.629	0.188	4	0	0	4	2	0	0	3
	Sum	2.038	0.4087261	1.629	0.188	4	0	0	4	2	0	0	3
Sum	n	2.038	0.4087261	1.629	0.188	4	0	0	4	2	0	0	3
(4) F	REDEV	BP 2.514	0.5672431	1.947	0	34	2	1	38	23	1	1	25
		CB 4.099	1.14261	2.956	0	48	0	0	48	32	0	0	32
		EGUV 4.265 MU/HDR	0.0407577	4.224	0	26	0	0	26	17	0	0	17
		1.052 NB	0.1268752	0.925	0	0	0	0	0	0	0	0	0
		0.807	0.0004418	0.807	0	9	0	0	9	6	0	0	6
	Sum	12.736	1.877928	10.858	0	118	2	2	121	78	1	1	81
	MARKET-READY	BP 6.946	3.609035	3.337	0	65	3	3	71	61	3	3	67
	Sum	6.946	3.609035	3.337	0	65	3	3	71	61	3	3	67
Sum	n	19.682	5.486962	14.195	0	182	5	5	192	140	5	4	148
Sum		54.523	22.31768	32.205	0.188	325	99	8	432	276	98	7	381
Sum		54.523	22.31768	32.205	0.188	325	99	8	432	276	98	7	381

# Mill Creek MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

N/A

# Mill Creek MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

													AEC_COMN	Л	AEC_GOVT	-	
uga_name	JURIS	LNDSTAT	MKT_READY	abbrev	TOTACRES I	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL		2 AEC_IND2		2 AECTOTA	2
Mill	UNINC	(1) PENDING		исом													
Creek					0.301	0	0.303	1 (	) 1	0	1 (	) 11	L	10	1	0	11
				UI													
					13.957	0.1112402	13.846	5 (	) (	0	0 35	35	,	0	0	35	35

			Sum		14.258	0.1112402	14.146	0	10	1	35	46	10	1	35	46
		Sum			14.258	0.1112402	14.146	0	10	1	35	46	10	1	35	46
		(2) VACANT		UCENTER UCOM	4.15	3.515535	0.635	0	17	0	1	17	13	0	1	14
				UVILL	0.716	0.005729	0.71	0	9	0	0	10	8	0	0	8
				0 1.22	4.621	0	4.621	0	46	0	0	46	37	0	0	37
			Sum		9.488	3.521264	5.966	0	72	0	1	74	58	0	1	59
		Sum			9.488	3.521264	5.966	0	72	0	1	74	58	0	1	59
		(3) PARTUSE		UCENTER UVILL	10.011	5.942857	4.068	4.068	106	0	4	110	70	0	3	73
				OVICE	1.772	0	1.772	1.112	11	0	0	11	7	0	0	7
			Sum		11.782	5.942857	5.84	5.18	117	0	4	121	78	0	3	80
		Sum			11.782	5.942857	5.84	5.18	117	0	4	121	78	0	3	80
Mill Creek	UNINC	(4) REDEV		UCENTER UCOM	18.557	7.861154	10.696	0	232	0	11	242	154	0	7	161
				UI	14.899	3.967272	10.932	0	102	8	4	114	68	5	3	76
				UVILL	45.198	13.66872	31.529	0	301	504	14	818	200	335	9	544
					11.931	2.234433	9.697	0	92	0	0	92	61	0	0	61
			Sum		90.585	27.73158	62.854	0	726	511	28	1266	483	340	19	842
		Sum			90.585	27.73158	62.854	0	726	511	28	1266	483	340	19	842
	Sum				126.113	37.30694	88.806	5.18	925	513	68	1506	629	342	57	1028
Sum					126.113	37.30694	88.806	5.18	925	513	68	1506	629	342	57	1028

Mill Creek MUGA

# **Development History (2011-2018)**

				Res	idential Develop	ment		Non-Re	esidential Dev	elopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Developmen	nt Within City 2	Zones									
PRD-7200											
	Single Family	49.95	92%	204	3.78	3.78	-	-	-	_	-
	Multi-Family	4.08	8%	33	0.61	0.61	-	-	-	-	-
	Total	54.03	100%	237	4.39	4.39	-	-	-	-	-
LDR											
	Single Family	155.45	100%	560	3.60	3.60	-	-	-	-	-
MDR											
	Single Family	48.46	85%	340	5.99	5.99	-	-	-	-	-
Se	nior Apartments	6.45	11%	148	2.61	2.61	-	-	-	-	-
	Non-Residential	1.81	3%	-	-		23,767	0.01	59	1.05	0.00(1)
	Total	56.73	100%	488	8.60	8.60	-	-	-	-	-

<sup>(1)</sup> The Lawrence C. Schmidt Medical Center was approved as a conditional use in Medium Density Residential (MDR) on a site with frontage on the Bothell-Everett Highway. While other non-residential development in MDR might take place, few sites with MDR have comparable frontage. Therefore, this report makes an assumption that the remaining sites will develop as residential according to the densities that the past sample would produce by excluding the medical center.

#### HDR

Total	9.07	100%	215	23.70	26.07	_	_	_	_	_
Non-Residential	0.82	9%	-	-	-	13,008	0.03	33	3.64	0.00(2)
Multi-Family	8.25	91%	215	23.72	26.07 (2)	-	-	-	-	-

<sup>(2)</sup> Ashley Gardens Retirement Home was approved in High Density Residential (HDR) as a conditional use. The methodology in this report does not track population capacity in such group quarters, so while new nursing homes are possible this report assumes simplified future development in HDR by looking solely at the multi-family potential.

Mill Creek MUGA

Development History (2011-2018)

Non-Residential   Park   Par					Res	idential Develop	ment		Non-Re	sidential Deve	elopment	
Single Family   9.87   16%   89   1.40   1.40   -   -   -   -   -   -   -   -       Multi-Family   3.18   5%   95   1.49   1.49   1.49   -   -   -   -   -   -   -   -   -			Acres	Acres	_		•				Employment	•
Single Family   9.87   16%   89   1.40   1.40   -   -   -   -   -   -   -   -       Multi-Family   3.18   5%   95   1.49   1.49   1.49   -   -   -   -   -   -   -   -   -												
Multi-Family   3.18   5%   95   1.49   1.49   -   -   -   -   -   -   -   -   -	MU-HDR											
Mixed-Use   8.95   14%   266   4.18   4.18   5.085   0.00   13   0.20   0.20								-	-	-	-	-
Senior Apartments		•						-		-	-	
Total   63.62   100%   1,279   20.10   20.10   5,085   0.00   13   0.20   0.20								5,085	0.00	13	0.20	0.20
BP and OP Non-Residential 9.83 100% 97,793 0.23 209 21.27 21.27  CB and NB (New Projects) Non-Residential 34.41 100% 368,544 0.25 653 18.97 18.97  CB and NB (Infill Projects) Non-Residential 35.70 100% 488,011 0.31 1,053 29.49 29.49  PCB  Mixed Use 0.48 2% 36 1.58 1.58 4,140 0.00 11 0.47 0.47 Non-Residential 22.37 98% 341,704 0.34 846 37.02 37.02 Total 22.85 100% 36 1.58 1.58 345,844 0.35 857 37.49 37.49  EGUV  Senior Apartments 2.89 12% 216 9.32 9.32 13,400 0.01 34 1.45 1.45 Mixed-Use 16.78 72% 302 13.03 13.03 19,601 0.02 49 2.11 2.11 Non-Residential 3.51 15% 24,000 0.02 60 2.59 2.59	Sen	-							-	-	-	
Non-Residential   9.83   100%   -   -   -   97,793   0.23   209   21.27   21.27		Total	63.62	100%	1,279	20.10	20.10	5,085	0.00	13	0.20	0.20
Non-Residential   9.83   100%   -   -   -   97,793   0.23   209   21.27   21.27	BP and OP											
Non-Residential   34.41   100%   -   -   -   368,544   0.25   653   18.97   18.97		Non-Residential	9.83	100%	-	-	-	97,793	0.23	209	21.27	21.27
CB and NB (Infill Projects) Non-Residential 35.70 100% 488,011 0.31 1,053 29.49 29.49  PCB  Mixed Use 0.48 2% 36 1.58 1.58 4,140 0.00 11 0.47 0.47 Non-Residential 22.37 98% 341,704 0.34 846 37.02 37.02 Total 22.85 100% 36 1.58 1.58 345,844 0.35 857 37.49 37.49  EGUV  Senior Apartments 2.89 12% 216 9.32 9.32 13,400 0.01 34 1.45 1.45 Mixed-Use 16.78 72% 302 13.03 13.03 19,601 0.02 49 2.11 2.11 Non-Residential 3.51 15% 24,000 0.02 60 2.59 2.59	CB and NB	(New Projects)										
Non-Residential   35.70   100%   -   -   -   488,011   0.31   1,053   29.49   29.49	N	Non-Residential	34.41	100%	-	-	-	368,544	0.25	653	18.97	18.97
PCB           Mixed Use Non-Residential         0.48         2%         36         1.58         1.58         4,140         0.00         11         0.47         0.47           Non-Residential         22.37         98%         -         -         -         341,704         0.34         846         37.02         37.02           Total         22.85         100%         36         1.58         1.58         345,844         0.35         857         37.49         37.49           EGUV           Senior Apartments         2.89         12%         216         9.32         9.32         13,400         0.01         34         1.45         1.45           Mixed-Use         16.78         72%         302         13.03         19,601         0.02         49         2.11         2.11           Non-Residential         3.51         15%         -         -         -         24,000         0.02         60         2.59         2.59	CB and NB	(Infill Projects)	)									
Mixed Use Non-Residential         0.48         2%         36         1.58         1.58         4,140         0.00         11         0.47         0.47           Non-Residential         22.37         98%         -         -         -         -         341,704         0.34         846         37.02         37.02           Total         22.85         100%         36         1.58         1.58         345,844         0.35         857         37.49         37.49           EGUV           Senior Apartments         2.89         12%         216         9.32         9.32         13,400         0.01         34         1.45         1.45           Mixed-Use         16.78         72%         302         13.03         13.03         19,601         0.02         49         2.11         2.11           Non-Residential         3.51         15%         -         -         -         24,000         0.02         60         2.59         2.59	N	Non-Residential	35.70	100%	-	-	-	488,011	0.31	1,053	29.49	29.49
Non-Residential   22.37   98%   -   -   -   341,704   0.34   846   37.02   37.02     37.02     Total   22.85   100%   36   1.58   1.58   345,844   0.35   857   37.49   37.49     EGUV     Senior Apartments   2.89   12%   216   9.32   9.32   13,400   0.01   34   1.45   1.45   Mixed-Use   16.78   72%   302   13.03   13.03   19,601   0.02   49   2.11   2.11   Non-Residential   3.51   15%   -   -   -   24,000   0.02   60   2.59   2.59	РСВ											
Total         22.85         100%         36         1.58         1.58         345,844         0.35         857         37.49         37.49           EGUV           Senior Apartments         2.89         12%         216         9.32         9.32         13,400         0.01         34         1.45         1.45           Mixed-Use         16.78         72%         302         13.03         13.03         19,601         0.02         49         2.11         2.11           Non-Residential         3.51         15%         -         -         -         24,000         0.02         60         2.59         2.59		Mixed Use	0.48	2%	36	1.58	1.58	4,140	0.00	11	0.47	0.47
EGUV  Senior Apartments 2.89 12% 216 9.32 9.32 13,400 0.01 34 1.45 1.45  Mixed-Use 16.78 72% 302 13.03 13.03 19,601 0.02 49 2.11 2.11  Non-Residential 3.51 15% 24,000 0.02 60 2.59 2.59	N	Non-Residential	22.37	98%	-	-	-	341,704	0.34	846	37.02	37.02
Senior Apartments         2.89         12%         216         9.32         9.32         13,400         0.01         34         1.45         1.45           Mixed-Use         16.78         72%         302         13.03         13.03         19,601         0.02         49         2.11         2.11           Non-Residential         3.51         15%         -         -         -         24,000         0.02         60         2.59         2.59		Total	22.85	100%	36	1.58	1.58	345,844	0.35	857	37.49	37.49
Mixed-Use         16.78         72%         302         13.03         13.03         19,601         0.02         49         2.11         2.11           Non-Residential         3.51         15%         -         -         -         24,000         0.02         60         2.59         2.59	EGUV											
Non-Residential 3.51 15% 24,000 0.02 60 2.59 2.59	Sen	ior Apartments	2.89	12%	216	9.32	9.32	13,400	0.01	34	1.45	1.45
		Mixed-Use	16.78	72%	302	13.03	13.03	19,601	0.02	49	2.11	2.11
Total 23.17 100% 518 22.35 22.35 57,001 0.06 143 6.15 6.15	N	Non-Residential	3.51	15%				24,000	0.02	60	2.59	2.59
		Total	23.17	100%	518	22.35	22.35	57,001	0.06	143	6.15	6.15

#### Mountlake Terrace MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB ACRES - Unbuildable acres

GBACRES – Gross buildable acres

SURP AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions) AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions) AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions) AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions) AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
MtLkTerr	CITY12	(1) PENDING		F/T-D	15.424	4.105398	11.319	.000	0	0	628	0	628	0	0	628	0	628	0	0	1156	. 0	1156
				RMM	1.614	.1002576	1.513	.000	0	30	0	0	30	0	30	0	0	30	0	76	0	0	76
				RS 4800	1.018	.0000000	1.018	.000	7	0	0	0	7	7	0	0	0	7	20	0	0	0	20
				RS 7200	1.781	.1714537	1.609	.000	9	0	0	0	9	9	0	0	0	9	26	0	0	0	26
				RS 8400	17.683	6.920865	10.762	.000	86	0	0	0	86	86	0	0	0	86	248	0	0	. 0	248
				RS-T	3.415	.0000000	3.415	.000	0	97	0	0	97	0	97	0	0	97	0	247	0	. 0	247
				TC-3	1.211	.0000000	1.211	.000	0	0	156	0	156	0	0	156	0	156	0	0	287	0	287
				TC-R	1.607	.0000000	1.607	.000	0	54	0	0	54	0	54	0	0	54	0	137	0	. 0	137
			Sum		43.752	11.29797	32.454	.000	102	181	784	0	1067	102	181	784	0	1067	294	460	1443	. 0	2197
		Sum			43.752	11.29797	32.454	.000	102	181	784	0	1067	102	181	784	0	1067	294	460	1443	0	2197
		(2) VACANT		BC	1.173	.0000000	1.173	.000	0	6	22	0	28	0	5	18	0	23	0	12	33	0	45
				RMM	2.609	1.225819	1.383	.000	4	3	15	0	22	3	2	12	0	18	9	6	22	. 0	38
				RS 7200	1.049	.9551655	.094	.000	2	0	0	0	2	2	0	0	0	2	5	0	0	. 0	5
				RS 8400	2.226	.9046951	1.321	.000	9	0	0	0	9	8	0	0	0	8	23	0	0	0	23
				TC-2	.170	.0000000	.170	.000	0	0	18	0	18	0	0	15	0	15	0	0	27	0	27
				TC-3	.187	.0000000	.187	.000	0	0	18	0	18	0	0	15	0	15	0	0	27	0	27
			Sum		7.414	3.085680	4.329	.000	15	9	73	0	97	13	7	59	0	79	38	18	108	0	165
			MARKET-READY	BC	.299	.0000000	.299	.000	0	1	5	0	6	0	1	5	0	6	0	2	9	0	11
				TC-R	.332	.0000000	.332	.000	0	11	0	0	11	0	10	0	0	10	0	27	0	. 0	27
			Sum		.631	.0000000	.631	.000	0	12	5	0	17	0	11	5	0	16	0	29	9	0	38
		Sum			8.045	3.085680	4.959	.000	15	21	78	0	114	13	19	64	0	95	38	47	117	0	202
		(3) PARTUSE		F/T-A	3.100	.0638253	3.037	.119	0	0	3	0	3	0	0	2	0	2	0	0	4	. 0	4
				F/T-C	3.185	1.120339	2.065	.468	0	0	32	0	32	0	0	21	0	21	0	0	39	0	39
				RML	14.258	.9498591	13.308	12.519	35	3	70	0	108	23	2	47	0	72	67	5	86	. 0	158
				RMM	.783	.0163653	.767	.116	0	0	1	0	1	0	0	1	0	1	0	0	1	. 0	1
				RS 4800	1.584	.3091233	1.275	1.019	8	0	0	0	8	6	0	0	0	6	18	0	0	. 0	18

				RS 7200	1.755	.0000000	1.755	1.361	6	0	0	0	6	5	0	0	0	5	15	0	0	0	15
				RS 8400	14.623	6.101249	8.522	5.555	30	0	0	0	30	26	0	0	0	26	74	0	0	0	74
				TC-R	.438	.0000000	.438	.333	0	11	0	0	11	0	7	0	0	7	0	19	0	0	19
			Sum		39.726	8.560762	31.165	21.490	79	14	106	0	199	60	9	70	0	140	173	24	130	0	327
		Sum			39.726	8.560762	31.165	21.490	79	14	106	0	199	60	9	70	0	140	173	24	130	0	327
		(4) REDEV		BC	6.369	.0000000	6.369	.000	-6	34	119	0	147	-4	23	79	0	98	-11	58	146	0	192
				F/T-A	1.263	.0000000	1.263	.000	0	0	37	0	37	0	0	25	0	25	0	0	45	0	45
				F/T-B	6.072	.7877918	5.285	.000	0	0	105	0	105	0	0	70	0	70	0	0	128	0	128
				F/T-E	.800	.0000000	.800	.000	-1	0	13	0	12	-1	0	9	0	8	-2	0	16	0	14
				RML	4.691	.0000000	4.691	.000	-12	0	23	0	11	-8	0	15	0	7	-23	0	28	0	5
				RMM	11.802	.1901983	11.612	.000	-10	7	118	0	115	-7	5	78	0	76	-19	12	144	0	137
				RS 4800	12.307	.5938057	11.714	.000	54	0	0	0	54	41	0	0	0	41	118	0	0	0	118
				RS 7200	6.075	.0000000	6.075	.000	20	0	0	0	20	17	0	0	0	17	49	0	0	0	49
				RS 8400	6.224	.2665244	5.958	.000	20	0	0	0	20	17	0	0	0	17	49	0	0	0	49
				RS-T	6.850	.0000000	6.850	.000	-38	174	0	0	136	-29	132	0	0	103	-83	336	0	0	253
				TC-1	17.154	1.533383	15.621	.000	-78	0	1765	0	1687	-52	0	1174	0	1122	-149	0	2160	0	2010
				TC-2	18.934	.5022045	18.432	.000	-46	0	1955	0	1909	-31	0	1300	0	1269	-88	0	2392	0	2304
				TC-3	14.476	.2907060	14.186	.000	-53	0	1332	0	1279	-35	0	886	0	851	-102	0	1630	0	1528
				TC-R	11.816	.0000000	11.816	.000	-35	338	0	0	303	-23	225	0	0	201	-67	572	0	0	505
			Sum		124.834	4.164613	120.670	.000	-185	553	5467	0	5835	-114	384	3636	0	3906	-328	978	6689	0	7339
			MARKET-READY	BC	.616	.0000000	.616	.000	-1	3	11	0	13	-1	3	10	0	12	-3	7	19	0	24
			Sum		.616	.0000000	.616	.000	-1	3	11	0	13	-1	3	10	0	12	-3	7	19	0	24
		Sum			125.450	4.164613	121.286	.000	-186	556	5478	0	5848	-115	387	3646	0	3918	-331	985	6709	0	7363
	Sum				216.973	27.10903	189.864	21.490	10	772	6446	0	7228	60	596	4564	0	5221	174	1516	8398	0	10088
Sum					216.973	27.10903	189.864	21.490	10	772	6446	0	7228	60	596	4564	0	5221	174	1516	8398	0	10088

### Mountlake Terrace MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

### Mountlake Terrace MUGA - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
MtLkTerr UNINC	(4) REDEV		UHDR	.916	.7818683	.134	.000	0	0	1	0	1	0	0	1	0	1	0	0	1	0	1
			UMDR	2.111	.0000000	2.111	.000	8	0	0	0	8	6	0	0	0	6	18	0	0	0	18
		Sum		3.027	.7818683	2.245	.000	8	0	1	0	9	6	0	1	0	7	18	0	1	0	19
	Sum			3.027	.7818683	2.245	.000	8	0	1	0	9	6	0	1	0	7	18	0	1	0	19
Sum				3.027	.7818683	2.245	.000	8	0	1	0	9	6	0	1	0	7	18	0	1	0	19
Sum				3.027	.7818683	2.245	.000	8	0	1	0	9	6	0	1	0	7	18	0	1	0	19

### Mountlake Terrace MUGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM:
Additional commercial employment capacity (prior to market and public purpose reductions)
AEC\_IND:
Additional industrial employment capacity (prior to market and public purpose reductions)
AEC\_GOVT:
Additional government employment capacity (prior to market and public purpose reductions)
Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2:
Additional commercial employment capacity (after market and public purpose reductions)

AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)
AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)
AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
MtLkTerr	CITY12	(1) PENDING		F/T-D	15.424	4.105398	11.319	.000	127	0	0	127	127	0	0	127
				LI/OP REC	8.739	5.413281	3.326	.000	0	275	0	275	0	275	0	275
				TC-3	12.821	6.207335	6.614	.000	0	0	74	74	0	0	74	74
					1.211	.0000000	1.211	.000	16	0	0	16	16	0	0	16
			Sum		38.195	15.72601	22.469	.000	143	275	74	492	143	275	74	492
		Sum			38.195	15.72601	22.469	.000	143	275	74	492	143	275	74	492
		(2) VACANT		BC CG	1.173	.0000000	1.173	.000	21	0	0	21	17	0	0	17
				LI/OP	.436	.3409572	.095	.000	8	0	1	9	7	0	0	7
				SDD C/R	.858	.7491964	.109	.000	2	1	0	3	1	1	0	2
				TC-2	.371	.0000000	.371	.000	5	0	0	5	4	0	0	4
				TC-3	.170	.0000000	.170	.000	2	0	0	4	3	0	0	3
			Sum		3.195	1.090154	2.105	.000	42	1	1	43	34	1	0	35
			MARKET-READY	BC												
				TC-R	.299	.0000000	.299	.000	5	0	0	5	5	0	0	5

				2021 Buildab	ole Lands Repo	ort for Snohol	mish County							
			.332	.0000000	.332	.000	5	0	0	5	5	0	0	5
	Sum		.631	.0000000	.631	.000	10	0	0	10	10	0	0	10
Sum			3.826	1.090154	2.736	.000	52	1	1	54	44	1	0	45
(3) PARTUSE		F/T-A F/T-C TC-R	3.100 3.185 .438	.0638253	3.037 2.065 .438	.119	5 21 5	0 0	0 0	5 21 5	3 14 3	0 0	0 0	3 14 3
	Sum		6.724	1.184165	5.540	.920	31	0	0	31	20	0	0	20
Sum			6.724	1.184165	5.540	.920	31	0	0	31	20	0	0	20
(4) REDEV		BC CG F/T-A F/T-B F/T-E F/T-F LI/OP TC-1	6.369 8.997 1.263 6.072 .800 .660	.0000000 .3014313 .0000000 .7877918 .0000000 .0000000	6.369 8.696 1.263 5.285 .800 .660	.000 .000 .000 .000 .000	87 711 44 86 8 3	0 0 0 0 0 0	0 47 0 0 0 0	87 758 44 86 8 3	58 473 29 57 5 2	0 0 0 0 0 0	0 31 0 0 0 0	58 504 29 57 5 2
		TC-2	17.154	1.533383	15.621	.000	412	0	0	412	274	0	0	274
		TC-3	18.934 14.476 11.816	.5022045	18.432 14.186 11.816	.000	332 128 152	0 0	0 0	332 128 152	221 85 101	0 0	0 0	221 85 101
	Sum		100.052	10.88006	89.172	.000	2048	56	51	2155	1362	37	34	1433
	MARKET-READY	BC CG	.616 4.039	.0000000	.616 4.039	.000	10 304	0	0	10 325	9 288	0	0 21	9 309
	Sum		4.655	.0000000	4.655	.000	313	0	22	335	298	0	21	319
Sum			104.707	10.88006	93.827	.000	2361	56	73	2490	1660	37	55	1752
			153.452	28.88039	124.572	.920	2587	332	148	3067	1867	313	129	2309
			153.452	28.88039	124.572	.920	2587	332	148	3067	1867	313	129	2309

Sum

Sum

# Mountlake Terrace MUGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

# Mountlake Terrace MUGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

N/A

				Re	sidential Develop	ment		Non-F	Residential De	velopment	
		Buildable	% Buildable							Estimated	Employment
Zone or	Type of	Acres	Acres	Dwelling		Density	Non-Res.	Floor Area	Estimated	Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed
Within Ci	ity Zones										
RS 8400	Single Family	14.04	100%	87	6.20	6.20	-	-	-	-	-
RS 7200	Single Family	23.01	100%	132	5.74	5.74	-	-	-	-	-
RS 4800	Single Family	0.61	100%	5	8.20	8.20	-	-	-	-	-
RML											
	Single Family	6.77	35%	55	2.86	2.86	-	-	-	-	-
	Townhouse	0.53	3%	6	0.31	0.31	-	-	-	-	-
	Multi-Family	11.92	62%	109	5.67	5.67	_	_	-	_	-
	Total	19.22	100%	170	8.84	8.84	-	-	-	-	-
RMM											
	Single Family	4.77	26%	80	4.32	4.32					
	Townhouse	1.61	9%	30	1.62	3.19(1)	-	-	-	-	-
	Multi-Family	12.14	66%	225	12.15	12.15		-	-	-	-
	Total	18.51	100%	335	18.10	19.66	-	-	-	-	-

<sup>(1)</sup> Post-2018 actual and proposed projects show a higher townhouse density occuring in the RMM zone.

				Acres veloped         Dwelling Units         Units         Local Zone         Density Assumed         Non-Res. Square Feet         Floor Area Ratio         Estimated Total Emp.         Employment Per Acre         Density Assumed           4%         12         1.10         6.86 (2)         -         -         -         -         -         -           19%         252         23.03         18.80 (2)         18,911         0.04         39         3.58         2.92 (2)           77%         -         -         -         111,647         0.23         198         18.14         14.81 (2)           100%         264         24.12         25.66 (2)         130,558         0.27         238         21.72         17.73 (2)											
		Buildable	% Buildable	Dwelling Units / Acre in Units         Density Assumed         Non-Res. Square Feet         Floor Area Ratio         Estimated Total Emp.         Employment Employment Per Acre         Employment Density Assumed           5         12         1.10         6.86 (2)         -											
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre in	Employment	Density								
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed				
BC															
	Townhouse	0.47	4%	12	1.10	6.86 (2)	_	_	_	_	_				
	Mixed-Use	2.06					18.911	0.04	39	3.58	2.92(2)				
				_		-	*				` '				
	i i			264	24.12	25.66 (2)	•								
(2) Post-2															
	Total 10.94 100% 264 24.12 25.66 (2) 130,558 0.27 238 21. Post-2018 actual and proposed projects show a different residential and employment density when averaged with the development history. The analysis 8 Retail, 6 Food Services, 3 Services, and 1 FIRE.														
	, , ,														
RS-T															
	Non-Residential 8.42 77% 111,647 0.23 198 18.1  Total 10.94 100% 264 24.12 25.66 (2) 130,558 0.27 238 21.7  Post-2018 actual and proposed projects show a different residential and employment density when averaged with the development history. The as akdown is 8 Retail, 6 Food Services, 3 Services, and 1 FIRE.  Townhouse No Development 33.77 (3) No Development Post-2018 actual and proposed projects within the RS-T zone are used to establish an assumed residential density.														
(3) Post-2	T  Townhouse No Development Post-2018 actual and proposed projects within the RS-T zone are used to establish an assumed residential density.														
(-)		T ····· T ··J···													
CG															
	Non-Residential	3 67	100%	_	_	_	134 176	0.84	347	94 56	94.56				
	T (off Trostacitual	3.07	10070				13 1,170	0.01	3.7	71.50	71.00				
SDD															
SDD	Non-Residential	8.68	100%	_	_	_	71,004	0.19	123	14.16	14.16				
	Tion Residential	0.00	10070				71,001	0.17	123	11.10	11.10				
LIOP (N	ew Projects)														
LIOI (IV	Non-Residential	14.51	100%	_	_	_	235,688	0.37	378	26.07	26.07				
	Non-Residential	14.51	100 /0	_	_	_	233,000	0.57	376	20.07	20.07				
I IOD (In	fill Projects)														
	Non-Residential	5.47	100%				25,250	0.09	20	3.66	26.07 (4)				
11 - 77					- 1	- 			-	•					
	I/OP becomes scar	cer. For this r	eason, the empl	oyment de	nsity found on n	ew projects i	n LI/OP Will b	e usea on est	imates of surj	pius iana for pa	rtially used				
sites.															
D/ID 50	•														
F/T Distr			400			20.00 (=:					40.00 (=)				
	Non-Residential	4.19	100%	-	-	30.00 (5)	38,369	0.21	94	22.55	40.00 (5)				

Zone or Type of Acres Acres Dwelling Units / Acre in Density Non-Res. Floor Area Estimated Employment Density														
	Buildable or Type of Acres Acres Dwelling Units / Acre in Density Non-Res. Floor Area Estimated Employment Den													
	• •			_		·					Density			
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	Square Feet	Ratio	Total Emp.	Per Acre	Assumed			
E/E D: 4														
F/T Distr		2.06	1000/			20.00.75	10.762	0.45	101	40.11	20.00.75			
	Non-Residential	2.06	100%	-	-	20.00 (5)	40,562	0.45	101	49.11	20.00 (5)			
F/T Distr	rict C													
	Mixed-Use		No Devel	opment		70.44 (6)		No Dev	elopment		45.00 (5)			
(6) Post-2	018 project know	n as Terrace S		-	density of 70.44	which is use	ed to model fut		-	the F/T-C zon	` '			
F/T District D (7)														
F/T Distr	F/T District D (7)  Mixed-Use No Development 70.44 No Development 45.0													
	Mixed-Use					70.44		No Dev	elopment		45.00 (5)			
(7) City st	City staff recommended applying the assumed densities from the F/T-C district towards the F/T-D district.													
F/T Distr	iot E													
F/I DIST	Non-Residential		No Devel	onmont		20.00 (5)		No Dox	elopment		15.00 (5)			
	Non-Residential		No Devel	оринени		20.00 (3)		No Dev	еюринени		13.00 (3)			
F/T Distr	rict F													
	Non-Residential		No Devel	opment		15.00 (5)		No Dev	elopment		5.00 (5)			
(5) Moun	tlake Terrace rece	ntly adopted o	changes to the fo	ormerly sir	ngular Freeway /	Tourist zone.	These change	es include cre	eating separate	e standards for	different			
districts a	nd encouraging ho	ousing. The de	ensities assumed	l are based	on the expected	building type	es in each dist	rict under cui	rrent market c	onditions; mea	ning that (a)			
_	nas yet to reach the					-			_					
1 0	ent densities has y								_	•				
	ts are: District A)								. ,		l, 5 Food			
Services,	5 FIRE; D) 25 Ser	vices, 5 FIRE	E, 5 Gov/Ed, 4 R	tetail, 1 Fo	od Services; E) 5	5 Services, 5	Retail, 5 Food	Services; an	d F) 5 Service	es.				
TC-R														
I C-K	Townhouse					33.77 (8)					_			
	Non-Residential		No Developmen	nt; New Zo	one	<i>33.11</i> (0) -	1	No Developn	nent; New Zor	ne	15.00 (12)			
	Total					33.77 (8)					15.00 (12)			
(8) No de			d TOD			` ,					==::: (± <b>=</b> )			
(0) 110 00	velopinent nas occ	urrea within	tne new IC-R z	one, howe	ver, post-2018 a	ctual and pro	posed develop	ment data for	r townhomes	within the RS-7	Γ zone is used			

				Re	sidential Develo	pment		Non-F	Residential De	velopment	
		Buildable	% Buildable							Estimated	Employment
Zone or	Type of	Acres	Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area		Employment	Density
Plan	Development	Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed
TC-1											
	Mixed-Use		Na Davidania	N 7.		120.00 (9)	,	No Davidani			7.00 (12)
	Non-Residential		No Developme	iii; New Zo	one	_	1	No Developii	nent; New Zon	ne	20.00 (12)
	Total					120.00 (9)					27.00 (12)
(9) City st	aff recommended	using a 20%	increase over T	C-3 achiev	ed density						
TC-2											
	Mixed-Use		No Developmen	nt. New 70	ne	110.00 (10)	1	No Developm	nent; New Zon	ne	7.00 (12)
	Non-Residential		Tvo Bevelopine	111, 110 W Z0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_		No Bevelopii	nent, I te w Zoi		15.00 (12)
	Total					110.00 (10)					22.00 (12)
(10) City	staff recommende	d using a 10%	increase over	TC-3 achie	ved density						
TC-3			1000		0- 4-	100.00 (11)			4.0	1201	
	Mixed-Use	1.26	100%	123		100.00 (11)	12,271	0.22	18	13.86	-
	Non-Residential		No Developmen	nt; New Zo	one	-		No Developm	nent; New Zon	ne	10.00 (12)
l	Total					100.00 (11)		_			10.00 (12)
	ded achieved den			_					DE EG 1) 10		. 11 4 5 1
	ob sector breakdo								RE; TC-1) 12	Services, 8 Re	tail, 4 Food
Services,	3 FIRE; TC-2) 10	Services, 7 R	etail, 4 Food Se	rvices, 1 F	IRE; TC-3) 6 Se	ervices, 2 Reta	ail, 2 Food Ser	vices			

#### Mukilteo MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP AC – Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions)

AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions)

AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions)

AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions)

AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions)

AHCTH A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions)

AHCMF\_A2 - Additional housing unit capacity for multi-family units (after market and public purpose reductions)

AHCSA A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions)

AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions)

AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions)

AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions)

AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions)

AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTA	AL AHCSF	F_A2 AI	HCTH_A2 AH	CMF_A2 AHC	SA_A2 AH	CTOTA2 AH	CPOPSF AH	СРОРТН АНО	CPOPMF AHO	POPSA AH	CPOP_T
Mukilteo	CITY12	(1) PENDING		MR-13	3.807	2.14804	1.659			0 (	0 4	1	0	41			41	o	41		0	75		 75
WIGKIICO	CITTIZ	(1) I LIVEIIVO		PCB(S)	3.275					0 32	-	<u>.</u>	0	32	0	32	0	0	32	0	81	7.5	0	81
				RD 12.5	6.841	2.533085			10		<u>.</u>	0	0	10	10	0	0	0	10	29	01	0	0	29
				RD 12.5(S)	1.036	0			3	3 (	n i	0	0	3	3	0	0	0	3	9	0	0	0	9
				RD 7.5	15.794	7.407448		0	17	7 (	n i	0	0	17	17	0	0	0	17	49	0	0	0	49
				RD 9.6	1.62	0.407440		0	14		n i	0	0	14	14	0	0	0	14	40	0	0	0	40
			Sum	11.5 51.0	32.373	12.61006					2 4	1	0	117	44	32	41	0	117	127	81	75	0	284
		Sum			32.373									117	44	32	41	0	117	127	81	75	0	284
		(2) VACANT		СВ	0.563	0	0.563	0	2	2 (	0 .	4	0	6	2	0	3	0	5	5	0	6	0	11
				DB	0.253	0	0.253	0	(	0 (	0 :	2	0	2	0	0	2	0	2	0	0	3	0	3
				RD 12.5	7.382	2.461585	4.92	0	15	5 (	0 (	0	0	15	13	0	0	0	13	39	0	0	0	39
				RD 12.5(S)	3.425	0.2560715	3.169	0	g	9 (	0 (	0	0	9	8	0	0	0	8	23	0	0	0	23
				RD 7.5	21.631	6.592992	15.038	0	67	7 (	0 (	0	0	67	60	0	0	0	60	172	0	0	0	172
				RD 8.4	0.222	0.1394539	0.083	0	1	1 (	0 (	0	0	1	1	0	0	0	1	3	0	0	0	3
				RD 9.6	1.551	0	1.551	0	6	6 (	0 (	0	0	6	5	0	0	0	5	15	0	0	0	15
			Sum		35.026	9.450102	25.576	0	100	0 (	0	6	0	106	89	0	5	0	94	257	0	9	0	266
		Sum			35.026	9.450102	25.576	0	100	0 (	0	6	0	106	89	0	5	0	94	257	0	9	0	266
		(3) PARTUSE		RD 12.5	10.586	6.118777	4.467	2.62	7	7 (	0 (	0	0	7	6	0	0	0	6	17	0	0	0	17
				RD 7.5	2.974	0.2557593	2.719	1.35	6	6 (	0 (	0	0	6	5	0	0	0	5	15	0	0	0	15
				RD 8.4	2.836	0	2.836	2.201	10	0 (	0 (	0	0	10	9	0	0	0	9	25	0	0	0	25

				RD 9.6	5.119	0	5.119	2.937	8	0	0	0	8	7	0	0	0	7	20	0	0	0	20
			Sum		21.515	6.374536	15.141	9.108	31	0	0	0	31	27	0	0	0	27	76	0	0	0	76
		Sum			21.515	6.374536	15.141	9.108	31	0	0	0	31	27	0	0	0	27	76	0	0	0	76
		(4) REDEV		СВ	15.997	0	15.997	0	50	0	121	0	171	33	0	80	0	114	96	0	148	0	244
				DB	0.947	0	0.947	0	0	0	7	0	7	0	0	5	0	5	0	0	9	0	9
				MR-13	2.478	0.943105	1.535	0	-1	0	14	0	13	-1	0	9	0	9	-2	0	17	0	15
				RD 12.5	10.036	1.997773	8.038	0	16	0	0	0	16	14	0	0	0	14	39	0	0	0	39
				RD 7.5	8.337	1.455394	6.881	0	23	0	0	0	23	20	0	0	0	20	57	0	0	0	57
				RD 8.4	0.639	0	0.639	0	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
				RD 9.6	3.693	0	3.693	0	7	0	0	0	7	6	0	0	0	6	17	0	0	0	17
Mukilteo	CITY12	(4) REDEV		RD 9.6(S)	0.733	0	0.733	0	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
			Sum		42.86	4.396272	38.463	0	98	0	142	0	240	74	0	94	0	169	215	0	174	0	388
		Sum			42.86	4.396272	38.463	0	98	0	142	0	240	74	0	94	0	169	215	0	174	0	388
	Sum				131.775	32.83097	98.944	9.108	273	32	189	0	494	234	32	140	0	406	674	81	258	0	1014
Sum					131.775	32.83097	98.944	9.108	273	32	189	0	494	234	32	140	0	406	674	81	258	0	1014

### Mukilteo MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

### Mukilteo MUGA - Additional Population Capacity DRAFT (Jun-23-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATO	AHCTOT	TAL AHO	CSF_A2 AF	HCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Mukilteo	UNINC	(1) PENDING		MF-HD	2.208	0	2.208		)	7 2	.6	0	0	33	7	26	0	0	33		66		) (	) 86
		. ,		UCOM	3.358	0	3.358	(	) -	1 1	.4 17	'6	0	189	-1	14	176	0	189	-3	36	324	(	357
				ULDR	23.261	15.25971	8.002	(	) 11	5	0	0	0	115	115	0	0	0	115	331	0	C	) (	331
				ULDR NS	1.609	1.608522	0	(	)	0	0	2	0	2	0	0	2	0	2	2 0	0	4		4
				ULDR UE	1.546	1.06226	0.484	(	)	2	0	0	0	2	2	0	0	0	2	! 6	0	C	) (	, 6
				UMDR	10.737	0.9599797	9.777	(	7	0	7	4	0	81	70	7	4	0	81	. 202	18	7	' (	) 227
			Sum		42.718	18.89047	23.828	(	19	3 4	7 18	32	0	422	193	47	182	0	422	556	120	335	. (	1010
		Sum			42.718	18.89047	23.828	(	) 19	3 4	7 18	32	0	422	193	47	182	0	422	556	120	335	(	1010
		(2) VACANT		MF-HD-UCOM	0.79	0.3276922	0.462	(	)	0	0	5	0	5	0	0	4	0	4	0	0	7	' (	7
				UCENTER	0.473	0	0.473	(	)	0	0 2	12	4	25	0	0	17	3	20	0	0	31	. 4	35
				UCOM	0.705	0	0.705	(	)	0	0	3	0	3	0	0	2	0	2	2 0	0	4	. (	4
				UHDR	0.362	0	0.362	(	)	1	1	2	0	4	1	1	2	0	3	3 2	2	. 3	. (	, 7
				ULDR	8.324	7.118525	1.205	(	) 1	0	0	0	0	10	9	0	0	0	9	26	0	C	) (	26
				ULDR NS	22.627	20.18122	2.446	(	2	4	0	0	0	24	21	0	0	0	21	. 62	0	C	) (	62
				ULDR UE	28.424	25.86556	2.558	(	) 1	2	0	0	0	12	11	0	0	0	11	. 31	0	C	) (	31
				UMDR	12.216	4.377996	7.838	(	) 6	4	0	0	0	64	54	0	0	0	54	156	0	C	) (	156
			Sum		73.921	57.87099	16.051	(	) 11	1	1 3	31	4	147	96	1	25	3	125	276	2	46	i 4	328

		Sum			73.921	57.87099	16.051	0	111	1	31	4	147	96	1	25	3	125	276	2	46	4	328
		(3) PARTUSE		UCENTER	4.218	0	4.218	3.243	0	2	145	30	177	0	1	96	20	118	0	3	177	23	204
				ULDR	4.247	0.3088793	3.939	1.595	8	0	0	0	8	7	0	0	0	7	20	0	0	0	20
				UMDR	14.002	0.3748497	13.628	4.998	34	0	0	0	34	26	0	0	0	26	74	0	0	0	74
			Sum		22.468	0.683729	21.785	9.836	42	2	145	30	219	33	1	96	20	150	94	3	177	23	298
		Sum			22.468	0.683729	21.785	9.836	42	2	145	30	219	33	1	96	20	150	94	3	177	23	298
		(4) REDEV		MF-HD	9.272	0.6257781	8.646	0	-27	12	224	0	209	-18	8	149	0	139	-52	20	274	0	243
				MF-HD-UCOM	23.329	1.908429	21.42	0	-2	25	288	0	311	-1	17	192	0	207	-4	42	352	0	391
Mukilteo	UNINC	(4) REDEV		UCENTER	25.638	1.195742	24.442	0	-34	14	1089	227	1296	-23	9	724	151	862	-65	24	1333	178	1469
				UCOM	3.327	0	3.327	0	-1	0	13	0	12	-1	0	9	0	8	-2	0	16	0	14
				UHDR	12.325	1.368828	10.957	0	4	34	75	1	114	3	23	50	1	76	8	58	92	1	158
				ULDR	5.846	0	5.846	0	20	0	0	0	20	17	0	0	0	17	49	0	0	0	49
				UMDR	61.647	4.492697	57.155	0	282	0	0	0	282	214	0	0	0	214	617	0	0	0	617
			Sum		141.384	9.591473	131.793	0	242	85	1689	228	2244	192	57	1123	152	1523	552	144	2067	178	2940
		Sum			141.384	9.591473	131.793	0	242	85	1689	228	2244	192	57	1123	152	1523	552	144	2067	178	2940
	Sum				280.492	87.03666	193.456	9.836	588	135	2047	262	3032	513	106	1427	175	2220	1478	269	2625	206	4577
Sum					280.492	87.03666	193.456	9.836	588	135	2047	262	3032	513	106	1427	175	2220	1478	269	2625	206	4577

# Mukilteo MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
UB\_ACRES: Unbuildable acres
GBACRES: Gross buildable acres

SURP\_AC: Surplus acres (for partially-used parcels)

AEC\_COMM: Additional commercial employment capacity (prior to market and public purpose reductions)

AEC\_IND: Additional industrial employment capacity (prior to market and public purpose reductions)

AEC\_GOVT: Additional government employment capacity (prior to market and public purpose reductions)

AECTOTAL: Total additional employment capacity (prior to market and public purpose reductions)

AEC\_COMM2 Additional commercial employment capacity (after market and public purpose reductions)

AEC\_IND2: Additional industrial employment capacity (after market and public purpose reductions)

AEC\_GOVT2: Additional government employment capacity (after market and public purpose reductions)

AECTOTAL2: Total additional employment capacity (after market and public purpose reductions)

				_									AEC_COMM		AEC_GOVT	
uga_name	JURIS 	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVI	AECTOTAL		AEC_IND2	2	AECTOTA2
Mukilteo	CITY12	(1) PENDING		PI												
amco	022	(2) : 2:13:110			4.044	(	0 4.044		) (	) 7	4	) 74	0	74	0	74
			Sum		4.044	(	0 4.044		) (	) 7	4	) 74	0	74	0	74
		Sum			4.044	(	0 4.044		) (	) 7	4	) 74	0	74	0	74
		(2) VACANT		СВ												
				CB(S)	0.563	(	0.563	(	) 12	2	0	) 12	2 10	0	0	10
N.A. deilte e	CITV12	(2) \/ACANT			4.418	0.6242103	3.794		0 87	7 1	7 2	5 128	3 70	14	20	104
Mukilteo	CITY12	(2) VACANT		DB	0.253	(	0.253		) 10	)	0	) 11	8	0	0	9
				IP	16.048	1.358362	2 14.69	) (	) 46	5 37	6 :	2 424	37	304	2	342
				LI	12 502				) 76	5 13	0	1 215	5 61	112	1	
				PCB	13.593	5.108483	5 8.485	'			δ .			112	1	
				PCB(S)	1.099	(	1.099	)	32	2	0	3 35	26	0	2	28
					5.017	(	5.017	,	) 146	5	0 1	2 158	3 118	0	10	127
				PI	7.197	(	7.197	,	) (	) 3	0	) 30	0	24	0	24
			Sum		48.187	7.091058	3 41.096	;	0 409	9 56	1 4	3 1013	330	453	35	818

	Sum		48.187	7.091058	41.096	0	409	561	43	1013	330	453	35	818
	(3) PARTUSE	IP	8.487	0	8.487	1.457	5	34	0	39	3	22	0	26
		LI	3.613	0	3.613	0.859	8	13	0	21	5	8	0	14
		PI	5.438	0	5.438	3.78	16	9	1	26	11	6	1	17
		Sum	17.538	0	17.538	6.097	29	55	1	85	19	37	1	57
	Sum		17.538	0	17.538	6.097	29	55	1	85	19	37	1	57
	(4) REDEV	CB CB(S		0.2119228	16.022	0	335	0	2	336	223	0	1	224
		DB	13.232	0	13.232	0	269	38	86	394	179	25	57	262
		IP.	4.911	0.1062193	4.805	0	177	0	9	186	118	0	6	124
		LI	0.675	0	0.675	0	2	17	0	19	1	11	0	13
		PCB(	38.015	1.38536	36.629	0	295	411	3	710	196	274	2	472
		PI	1.651	0.0053862	1.645	0	14	0	4	18	9	0	3	12
			6.624	0	6.624	0	0	18	0	18	0	12	0	12
		Sum	81.341	1.708888	79.632	0	1092	485	104	1682	726	323	69	1118
	Sum		81.341	1.708888	79.632	0	1092	485	104	1682	726	323	69	1118
S	Gum		151.11	8.799946	142.31	6.097	1530	1176	148	2854	1076	887	105	2067
Sum			151.11	8.799946	142.31	6.097	1530	1176	148	2854	1076	887	105	2067

# Mukilteo MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

City (in areas annexed since December 13, 2012)

N/A

# Mukilteo MUGA - Additional Employment Capacity DRAFT (Jun-23-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

AEC\_COMM AEC\_GOVT

uga\_name JURIS LNDSTAT MKT\_READY Zone TOTACRES UB\_Acres GBACRES SURP\_AC AEC\_COMM AEC\_IND AEC\_GOVT AECTOTAL 2 AEC\_IND2 2 AECTOTA2

Mukilteo	UNINC	(1) PENDING		UI												
					9.917	1.666004	8.251	0	253	82	0	335	253	82	0	335
			Sum		9.917	1.666004	8.251	0	253	82	0	335	253	82	0	335
		Sum			9.917	1.666004	8.251	0	253	82	0	335	253	82	0	335
		(2) VACANT		MF-HD-UCOM	0.79	0.3276922	0.462	0	6	0	0	7	5	0	0	5
				UCENTER	0.473	0	0.473	0	12	0	0	13	10	0	0	10
				UCOM	0.705	0	0.705	0	9	0	0	10	8	0	0	8
				UI	39.623	17.95083	21.672	0	223	372	9	604	180	300	8	487
			Sum		41.591	18.27852	23.312	0	250	372	10	633	202	301	8	511
		Sum	Sum		41.591	18.27852	23.312	0	250	372	10	633	202	301	8	511
		(3) PARTUSE		MF-HD-UCOM	41.551	10.27032	23.312	O	250	372	10	033	202	301	Ü	311
Mukilteo	UNINC	. ,		UCENTER	2.966	1.380698	1.585	1.069	18	0	0	18	12	0	0	12
Mukiiteo	UNINC	(3) PARTUSE			4.218	0	4.218	3.243	84	0	3	88	56	0	2	58
				UI	3.976	1.382231	2.594	1.602	8	21	0	29	5	14	0	20
			Sum		11.16	2.762929	8.398	5.913	110	21	4	135	73	14	2	90
		Sum			11.16	2.762929	8.398	5.913	110	21	4	135	73	14	2	90
		(4) REDEV		MF-HD-UCOM												
				UCENTER	25.239	3.066969	22.172	0	228	15	8	251	151	10	6	167
				UCOM	25.638	1.195742	24.442	0	552	0	24	577	367	0	16	383
				UI	3.327	0	3.327	0	40	2	1	44	27	1	1	29
					64.544	10.47944	54.065	0	538	817	23	1378	358	543	15	916
			Sum		118.747	14.74215	104.005	0	1358	834	57	2250	903	555	38	1496
			MARKET-READY	UI	4.016	0	4.016	0	41	69	2	112	39	65	2	106
			Sum		4.016	0	4.016	0	41	69	2	112	39	65	2	106
			Juili		4.010	J	4.010	U	71	03	۷	112	39	0.5	2	100

	Sum	122.763	14.74215	108.021	0	1399	903	59	2362	942	620	40	1602
Sum		185.431	37.4496	147.981	5.913	2013	1379	73	3465	1471	1017	50	2539
Sum		185.431	37.4496	147.981	5.913	2013	1379	73	3465	1471	1017	50	2539

City of Mukilteo

				Res	sidential Develop	ment		Non-R	esidential Dev	elopment	
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Developm	nent Within Cit	y Zones									
RD 12500	(2000 to 2018	Sample)									
	Single Family	14.97	100%	49	3.27	3.27	-	-	-	-	-
RD 9600											
KD 9000	Single Family	23.42	100%	87	3.72	3.72	_	_	-	_	_
RD 8400	Single Family	3.60	100%	18	5.01	5.01	-	-	-	-	-
DD 7500											
RD 7500	Single Family	19.80	58%	73	3.69	5.10(1)	_	_	_	_	_
(1) This re					nditions and per	` '	on.				
RD 7200											
KD /200	Single Family	33.22	100%	181	5.45	5.45	-	-	-	-	-
MRD											
	Single Family	1.25	16%	12	1.58	1.58					
	Multi-Family	6.35	84%		9.74	9.74	-	_	_	-	_
	Total	7.59	100%	86	11.32	11.32					
MR and N	MR PRD (Mult	i-Family san	aple only) (also	applies to	remaining trip	le-zoned la	nd with PCB(S	), MR, BP zo	ning)		
	Multi-Family	13.10	100%		18.16	18.16	_	_	-	_	_

# City of Mukilteo

Type of Acres Acres Dwelling Units / Acre in Density Non-Res. Floor Area Estimated Employment Density													
Zone	Type of Development						Non-Res. Square Feet			Estimated	Employment Density Assumed		
	Projects)	20,010,010	20,022,222										
	Single-Family	1.35	17%	15	1.86	4.00(2)	-	_	-	-	_		
	Mixed-Use	2.20	27%		0.99	8.00(2)	17,570	0.05	44	5.44	5.44		
	Non-Residential	4.53	56%	-	-	-	52,755	0.15	133	16.42	16.42		
1	Total	8.07	100%	23	2.85	12.00 (2)	70,325	0.20	176	21.86	21.86		
(2) This 1	report assumes hi	gher resident	ial densities in (	CB than ha	we been observe	d in the past	because the zor	ning code was	s modified in t	the mid-2000s to	o encourage		
housing a	and the sample in	cludes projec	ts from before t	the time th	at it was possible	e to build res	sidential or mixe	ed-use project	s in the zone.	Hence, future d	evelopment		
will likel	y include more ho	ousing than w	vas observed du	ring the 19	95 to 2010 perio	od.							
,	ll Projects)												
	Non-Residential					No Data					20.00(3)		
(3) The a	ssumed new jobs	by employm	ent sector are: 1	10 Services	s, 6 Retail, 2 FIR	tE, and 2 Foo	od Services.						
CD (C) (A													
	New Projects)	10.20	1000/				145.012	0.22	240	22.96	22.96		
•	Non-Residential	10.28	100%	-	-	-	145,912	0.33	348	33.86	33.86		
CB(S) (I	nfill Projects)												
	Non-Residential	1.34	100%	-	-	-	4,872	0.08	9	6.70	20.00 (4)		
(4) Futur	e business expans	sions and nev	v uses on sites v	vith existin	g uses will likely	y have highe	r average emplo	yment densit	ies than the in	fill project that	this sample		
	(a new self-service				-			•			-		
	and 2 Food Service		-		-	-		• -	1 .				
İ													
	and PCB (5)												
	Non-Residential	21.79	100%		-	-	274,392	0.67	685	31.46	31.46		
	mployment densi	•	•	eing applie	d to infill projec	ts because th	ne infill data san	aple size is to	o small to be	reliable (one pro	ject: a new		
	added onto an ex	listing gas sta	tion).										
car wash													
car wash  DB	Mixed-Use	1.91	100%	17	8.89	8.89	31,200	0.37	83	43.43	43.43		

City of Mukilteo

				Res	idential Develop	ment		Non-R	esidential Dev	elopment	
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
WMU	Mixed Use	•	New Zone:	No Data		5.00 (6)		New Zone	e: No Data		25.00 (6)
Cloud Inn	ty revised Water (permitted 1999 ngs north of Fror	under DB zo	oning); however	r, Silver Cl	oud is not predi	ctive of like	ly future develop	oment in WM	IU because it	•	
	<b>P (New Projects</b> Non-Residential		100%	-	-	-	608,815	0.35	1,153	28.87	28.87
	P ( <b>Infill Project</b> s Non-Residential	*	100%	-	-	-	155,762	0.37	227	26.63	26.63
	I (New Projects Non-Residential	•	100%	-	-	-	555,369	0.60	911	25.29	25.29
	I (Infill Projects Non-Residential	*	100%	-	-	-	403,687	0.28	776	24.02	24.02
PI (New I	•	13.70	100%	-	-	-	57,404	0.10	57	4.16	4.16
,			100%	-	-	-	254,557	0.40	115	6.84	6.84
os				Case	-by-case for kno	wn pending	projects in Ope	n Space			
PSP				Case-by-	case for known j	pending proj	ects in Public / S	Semi-Public			

#### Woodway MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

UB\_ACRES - Unbuildable acres

GBACRES - Gross buildable acres

SURP\_AC - Surplus acres (for partially-used parcels)

AHCSFTOT – Additional housing unit capacity for single family units (prior to market and public purpose reductions) AHCTHTOT – Additional housing unit capacity for townhouse units (prior to market and public purpose reductions) AHCMFTOT – Additional housing unit capacity for multi-family units (prior to market and public purpose reductions) AHCSATOT – Additional housing unit capacity for senior apt units (prior to market and public purpose reductions) AHCTOTAL – Additional housing unit capacity for all units (prior to market and public purpose reductions)

AHCSF\_A2 – Additional housing unit capacity for single family units (after market and public purpose reductions) AHCTH\_A2 – Additional housing unit capacity for townhouse units (after market and public purpose reductions) AHCMF\_A2 – Additional housing unit capacity for multi-family units (after market and public purpose reductions) AHCSA\_A2 – Additional housing unit capacity for senior apt units (after market and public purpose reductions) AHCTOTA2 – Additional housing unit capacity for all units (after market and public purpose reductions)

AHCPOPSF – Additional population capacity in single family units (after market and public purpose reductions) AHCPOPTH – Additional population capacity in townhouse units (after market and public purpose reductions) AHCPOPMF – Additional population capacity in multi-family units (after market and public purpose reductions) AHCPOPSA – Additional population capacity in senior apt units (after market and public purpose reductions) AHCPOP\_T – Additional population capacity in all units (after market and public purpose reductions)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Woodway CITY12	(1) PENDING		FRP R-87	13.424	.0000000	13.424	.000	5	0	0	0	5	5	0	0	0	5	14	0	0	0	14
			SR R-14.5	2.185	.4137429	1.772	.000	6	0	0	0	6	6	0	0	0	6	17	0	0	0	17
		Sum		15.609	.4137429	15.195	.000	11	0	0	0	11	11	0	0	0	11	32	0	0	0	32
	Sum			15.609	.4137429	15.195	.000	11	0	0	0	11	11	0	0	0	11	32	0	0	0	32
	(2) VACANT		FRP R-87	4.705	2.373595	2.331	.000	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
			SR R-14.5	1.269	.0000000	1.269	.000	2	0	0	0	2	2	0	0	0	2	5	0	0	0	5
		Sum		5.974	2.373595	3.600	.000	4	0	0	0	4	4	0	0	0	4	10	0	0	0	10
	Sum			5.974	2.373595	3.600	.000	4	0	0	0	4	4	0	0	0	4	10	0	0	0	10
	(3) PARTUSE		FRP R-87	31.743	8.136642	23.606	17.481	5	0	0	0	5	4	0	0	0	4	12	0	0	0	12
			FRP R43	6.924	.0000000	6.924	4.325	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
			SR R-14.5	2.692	.0331033	2.659	1.674	3	0	0	0	3	3	0	0	0	3	7	0	0	0	7
		Sum		41.358	8.169745	33.189	23.480	11	0	0	0	11	9	0	0	0	9	27	0	0	0	27
	Sum			41.358	8.169745	33.189	23.480	11	0	0	0	11	9	0	0	0	9	27	0	0	0	27
Sum				62.941	10.95708	51.984	23.480	26	0	0	0	26	24	0	0	0	24	69	0	0	0	69
Sum				62.941	10.95708	51.984	23.480	26	0	0	0	26	24	0	0	0	24	69	0	0	0	69

#### Woodway MUGA - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Woodway CITY21	(1) PENDING		UR	36.152	27.75041	8.401	.000	36	0	0	0	36	36	0	0	0	36	104	0	0	0	104
		Sum		36.152	27.75041	8.401	.000	36	0	0	0	36	36	0	0	0	36	104	0	0	0	104
	Sum			36.152	27.75041	8.401	.000	36	0	0	0	36	36	0	0	0	36	104	0	0	0	104

Sum	36.152 27.75041	8.401	.000	36	0	0	0	36	36	0	0	0	36	104	0	0	0	104
Sum	36.152 27.75041	8.401	.000	36	0	0	0	36	36	0	0	0	36	104	0	0	0	104

# Woodway MUGA - Additional Population Capacity DRAFT (May-10-2021) Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
Woodway	UNINC	(4) REDEV	MARKET-READY	UVILL	62.223	49.66465	12.558	.000	0	25	255	33	313	0	24	242	31	297	0	60	446	37	543
			Sum		62.223	49.66465	12.558	.000	0	25	255	33	313	0	24	242	31	297	0	60	446	37	543
		Sum			62.223	49.66465	12.558	.000	0	25	255	33	313	0	24	242	31	297	0	60	446	37	543
	Sum				62.223	49.66465	12.558	.000	0	25	255	33	313	0	24	242	31	297	0	60	446	37	543
Sum					62.223	49.66465	12.558	.000	0	25	255	33	313	0	24	242	31	297	0	60	446	37	543

### Woodway MUGA - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
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N/A

#### Woodway MUGA - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

Ν/Δ

#### Woodway MUGA - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT 2	AECTOTA2
Woodway	UNINC	(4) REDEV	MARKET-READY	UVILL												
					62.223	49.66465	12.558	.000	126	0	0	126	119	0	0	119
			Sum		62.223	49.66465	12.558	.000	126	0	0	126	119	0	0	119
		Sum			62.223	49.66465	12.558	.000	126	0	0	126	119	0	0	119
	Sum				62.223	49.66465	12.558	.000	126	0	0	126	119	0	0	119
Sum					62.223	49.66465	12.558	.000	126	0	0	126	119	0	0	119

# Town of Woodway

				Re	sidential Develop	ment		Non-	Residential De	velopment	
Zone	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Developm	ent Within City	Zones									
R-87,000	Single Family		No D	ata		0.50	-	-	-	-	-
R-43,000	Single Family		No D	ata		1.00	-	-	-	-	-
R-14,500	Single Family	47.62	100%	101	2.12	2.12	-	-	-	-	-

#### Lake Stickney Gap - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES - Total parcel acres

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AHCPOP T – Additional population capacity in all units (after market and public purpose reductions)

Uga\_name JURIS LNDSTAT MKT\_READY Zone TOTACRES UB\_ACRES GBACRES SURP\_AC AHCSFTOT AHCTHTOT AHCSTATO AHCTOTAL AHCSF\_A2 AHCMF\_A2 AHCMF\_A2 AHCMF\_A2 AHCTOTA2 AHCTOTA2 AHCPOPSF AHCPOPSF AHCPOPMF AHCPOPSF AHC

There are no cases available for REPORT to process.

#### Lake Stickney Gap - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

#### Lake Stickney Gap - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
LkStickn UNINC ey	(1) PENDING		MF-HD	3.451	.9195411	2.532	.000	6	12	45	0	63	6	12	45	0	63	17	31	83	0	131
			MF-HD-UCOM	7.470	.0000000	7.470	.000	0	0	160	0	160	0	0	160	0	160	0	0	294	0	294
			UHDR	25.752	8.563757	20.931	.000	60	249	2	0	311	60	249	2	0	311	173	633	4	0	810

				UMDR	27.054	.1681988	26.886	.000	188	33	0	0	221	188	33	0	0	221	541	84	0	0	625
			Sum		63.727	9.651497	57.819	.000	254	294	207	0	755	254	294	207	0	755	732	748	381	0	1860
		Sum			63.727	9.651497	57.819	.000	254	294	207	0	755	254	294	207	0	755	732	748	381	0	1860
		(2) VACANT		MF-HD	.521	.2964408	.224	.000	0	0	6	0	6	0	0	5	0	5	0	0	9	0	9
				MF-HD-UCOM	1.499	.8008610	.698	.000	0	0	8	0	8	0	0	6	0	6	0	0	12	0	12
				UCENTER	.184	.0000000	.184	.000	0	0	8	1	9	0	0	6	1	7	0	0	12	1	13
				UCOM	.300	.0000000	.300	.000	0	0	1	0	1	0	0	1	0	1	0	0	1	0	1
				UHDR	7.750	18.80338	6.730	.000	24	25	53	7	109	19	20	43	6	88	56	51	79	7	193
				UMDR	10.409	39.99166	6.873	.000	55	0	0	0	55	47	0	0	0	47	134	0	0	0	134
			Sum		20.663	59.89234	15.009	.000	79	25	76	8	188	66	20	61	6	154	190	51	113	8	362
		Sum			20.663	59.89234	15.009	.000	79	25	76	8	188	66	20	61	6	154	190	51	113	8	362
		(3) PARTUSE		MF-HD	1.259	.0000000	1.259	.116	0	0	3	0	3	0	0	2	0	2	0	0	4	0	4
				UHDR	14.059	.0890715	13.970	9.499	34	39	77	12	162	23	26	51	8	108	65	66	94	9	235
				UMDR	39.737	11.75898	27.978	14.733	108	0	0	0	108	82	0	0	0	82	236	0	0	0	236
			Sum			11.84806	43.208	24.348	142	39	80	12	273	105	26	53	8	192	302	66	98	9	475
		Sum			55.056	11.84806	43.208	24.348	142	39	80	12	273	105	26	53	8	192	302	66	98	9	475
		(4) REDEV		MF-HD	7.903	.0441561	7.858	.000	-6	20	212	0	226	-4	13	141	0	150	-11	34	259	0	282
				MF-HD-UCOM	24.983	4.339716	20.643	.000	-33	22	274	0	263	-22	15	182	0	175	-63	37	335	0	309
				UCENTER	12.619	1.262783	11.356	.000	-38	6	506	105	579	-25	4	336	70	385	-73	10	619	82	639
				UHDR	27.800	5.060355	22.739	.000	26	79	160	7	272	17	53	106	5	181	50	134	196	5	385
				UMDR	49.907	6.581974	43.325	.000	291	1	3	0	295	221	1	2	0	224	637	2	4	0	643
			Sum		123.212	17.28898	105.923	.000	240	128	1155	112	1635	187	85	768	74	1115	539	217	1414	88	2257
		Sum				17.28898	105.923	.000	240	128	1155	112	1635	187	85	768	74	1115	539	217	1414	88	2257
	Sum				262.658	98.68087	221.958	24.348	715	486	1518	132	2851	612	425	1090	89	2216	1762	1082	2005	105	4954
Sum					262.658	98.68087	221.958	24.348	715	486	1518	132	2851	612	425	1090	89	2216	1762	1082	2005	105	4954

### Lake Stickney Gap - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

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N/A

#### Lake Stickney Gap - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

Ν/Δ

### Lake Stickney Gap - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

													AEC_COMM		AEC_GOVT	
uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	2	AEC_IND2	2	AECTOTA2
LkStickn	UNINC	(1) PENDING		MF-HD-UCOM												
еу				UCOM	.860	.1992753	.661	.000	0	11	0	11	0	11	0	11
				00011	2.127	.0573116	2.069	.000	0	19	0	19	0	19	0	19
			Sum		2.987	.2565870	2.730	.000	0	30	0	30	0	30	0	30
		Sum			2.987	.2565870	2.730	.000	0	30	0	30	0	30	0	30
		(2) VACANT		MF-HD-UCOM												
					1.499	.8008610	.698	.000	9	0	0	10	8	0	0	8
				UCENTER	404				-			-				
				UCOM	.184	.0000000	.184	.000	5	0	0	5	4	0	0	4
				осом	.300	.0000000	.300	.000	4	0	0	4	3	0	0	3
			Sum		1.983	.8008610	1.182	.000	18	1	1	19	15	1	0	16

		Sum			1.983	.8008610	1.182	.000	18	1	1	19	15	1	0	16
		(4) REDEV		MF-HD-UCOM												
				UCENTER	24.983	4.339716	20.643	.000	217	14	8	239	144	10	5	159
				OCENTER	12.619	1.262783	11.356	.000	286	0	11	297	190	0	7	197
			Sum		37.602	5.602499	32.000	.000	503	14	19	536	334	10	12	356
		Sum			37.602	5.602499	32.000	.000	503	14	19	536	334	10	12	356
	Sum				42.572	6.659947	35.912	.000	521	46	19	585	349	41	13	402
Sum					42.572	6.659947	35.912	.000	521	46	19	585	349	41	13	402

#### Larch Way Overlap - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

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Uga\_name JURIS LNDSTAT MKT\_READY Zone TOTACRES UB\_ACRES SURP\_AC AHCSFTOT AHCTOTAL AHCSF\_A2 AHCTH\_A2 AHCMF\_A2 AHCMF\_A2 AHCTOTA2 AHCPOPSF AHCPOPTH AHCPOPSA AHCPOP\_T

There are no cases available for REPORT to process.

#### Larch Way Overlap - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

#### Larch Way Overlap - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
LarchWay UNINC Ov	(1) PENDING		UCENTER	1.462	.0000000	1.462	.000	0	0	123	0	123	0	0	123	0	123	0	0	226	0	226
			UHDR	.895	.0000000	.895	.000	2	10	0	0	12	2	10	0	0	12	6	25	0	0	31
			ULDR	19.374	.0000000	19.374	.000	98	0	0	0	98	98	0	0	0	98	282	0	0	0	282

				UMDR	6.795	.0000000	6.795	.000	0	88	0	0	88	0	88	0	0	88	0	224	0	0	224
			Sum		28.525	.0000000	28.525	.000	100	98	123	0	321	100	98	123	0	321	288	249	226	0	764
		Sum			28.525	.0000000	28.525	.000	100	98	123	0	321	100	98	123	0	321	288	249	226	0	764
		(2) VACANT		UCENTER	3.984	.0000000	3.984	.000	0	1	177	34	212	0	1	143	27	171	0	2	263	32	297
				UHDR	1.392	.0000000	1.392	.000	4	5	10	1	20	3	4	8	1	16	9	10	15	1	35
				ULDR	11.379	.0000000	11.379	.000	63	0	0	0	63	56	0	0	0	56	162	0	0	0	162
			Sum		16.755	.0000000	16.755	.000	67	6	187	35	295	59	5	151	28	244	171	12	278	33	495
		Sum			16.755	.0000000	16.755	.000	67	6	187	35	295	59	5	151	28	244	171	12	278	33	495
		(3) PARTUSE		UCENTER	3.561	.0000000	3.561	1.759	0	0	77	16	93	0	0	51	11	62	0	0	94	13	107
				UHDR	2.885	.0000000	2.885	1.870	6	8	15	2	31	4	5	10	1	21	11	14	18	2	45
				ULDR	64.107	.0000000	64.107	35.071	180	0	0	0	180	154	0	0	0	154	443	0	0	0	443
				UMDR	.544	.0000000	.544	.122	1	0	0	0	1	1	0	0	0	1	2	0	0	0	2
			Sum		71.097	.0000000	71.097	38.821	187	8	92	18	305	159	5	61	12	237	457	14	113	14	597
		Sum			71.097	.0000000	71.097	38.821	187	8	92	18	305	159	5	61	12	237	457	14	113	14	597
		(4) REDEV		UCENTER	11.590	.0000000	11.590	.000	-13	2	511	103	603	-9	1	340	68	401	-25	3	625	81	684
				UHDR	6.092	.0000000	6.092	.000	0	18	40	1	59	0	12	27	1	39	0	30	49	1	80
				ULDR	34.747	.0000000	34.747	.000	142	0	0	0	142	121	0	0	0	121	350	0	0	0	350
				UMDR	1.545	.0000000	1.545	.000	7	0	0	0	7	5	0	0	0	5	15	0	0	0	15
			Sum		53.973	.0000000	53.973	.000	136	20	551	104	811	118	13	366	69	567	340	34	674	81	1129
		Sum			53.973	.0000000	53.973	.000	136	20	551	104	811	118	13	366	69	567	340	34	674	81	1129
	Sum				170.350	.0000000	170.350	38.821	490	132	953	157	1732	436	121	702	109	1369	1256	309	1291	129	2985
Sum					170.350	.0000000	170.350	38.821	490	132	953	157	1732	436	121	702	109	1369	1256	309	1291	129	2985

# Larch Way Overlap - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

Key to report column headers:

TOTACRES: Total parcel acres
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N/A

### Larch Way Overlap - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

Ν/Δ

### Larch Way Overlap - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
 LarchWay	UNINC	(2) VACANT		UCENTER												
Ov					3.984	.0000000	3.984	.000	104	0	4	108	84	0	3	87
			Sum		3.984	.0000000	3.984	.000	104	0	4	108	84	0	3	87
		Sum			3.984	.0000000	3.984	.000	104	0	4	108	84	0	3	87
		(3) PARTUSE		UCENTER												
					3.561	.0000000	3.561	1.759	46	0	2	47	30	0	1	32
			Sum		3.561	.0000000	3.561	1.759	46	0	2	47	30	0	1	32
		Sum			3.561	.0000000	3.561	1.759	46	0	2	47	30	0	1	32
		(4) REDEV		UCENTER												
					11.590	.0000000	11.590	.000	272	0	12	283	181	0	8	188
			Sum		11.590	.0000000	11.590	.000	272	0	12	283	181	0	8	188

## 2021 Buildable Lands Report for Snohomish County

	Sum	11.590	.0000000	11.590	.000	272	0	12	283	181	0	8	188
Sum		19.135	.0000000	19.135	1.759	421	0	17	438	295	0	12	307
Sum		19.135	.0000000	19.135	1.759	421	0	17	438	295	0	12	307

## Paine Field Area - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

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N/A

#### Paine Field Area - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

Ν/Δ

## Paine Field Area - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
PaineFld	UNINC	(2) VACANT		UI												
					252.244	94.06124	158.182	.000	1625	2713	68	4405	1312	2191	55	3557
			Sum		252.244	94.06124	158.182	.000	1625	2713	68	4405	1312	2191	55	3557
		Sum			252.244	94.06124	158.182	.000	1625	2713	68	4405	1312	2191	55	3557
		(3) PARTUSE		UI												
					7.187	.7411989	6.446	3.740	18	50	1	69	12	33	1	46
			Sum		7.187	.7411989	6.446	3.740	18	50	1	69	12	33	1	46
		Sum			7.187	.7411989	6.446	3.740	18	50	1	69	12	33	1	46
		(4) REDEV		UI												
					2.900	.9480284	1.952	.000	20	33	1	54	13	22	1	36
			Sum		2.900	.9480284	1.952	.000	20	33	1	54	13	22	1	36

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## 2021 Buildable Lands Report for Snohomish County

Su	m 2.900	.9480284	1.952	.000	20	33	1	54	13	22	1	36
Sum	262.331	95.75046	166.581	3.740	1663	2796	70	4528	1337	2246	56	3639
Sum	262.331	95.75046	166.581	3.740	1663	2796	70	4528	1337	2246	56	3639

#### Silver Firs Gap - Additional Population Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

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Uga\_name JURIS LNDSTAT MKT\_READY Zone TOTACRES UB\_Acres GBACRES SURP\_AC AHCSFTOT AHCSTOTA AHCSTOTA AHCSTOTA AHCSFTAZ AHCH\_A2 AHCMF\_A2 AHCMF\_A2 AHCMF\_A2 AHCTOTAZ AHCPOPSF AHCP

There are no cases available for REPORT to process.

#### Silver Firs Gap - Additional Population Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

There are no cases available for REPORT to process.

#### Silver Firs Gap - Additional Population Capacity DRAFT (May-10-2021)

Unincorporated UGA (in currently unincorporated portion of UGA)

uga_name JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AHCSFTOT	AHCTHTOT	AHCMFTOT	AHCSATOT	AHCTOTAL	AHCSF_A2	AHCTH_A2	AHCMF_A2	AHCSA_A2	AHCTOTA2	AHCPOPSF	AHCPOPTH	AHCPOPMF	AHCPOPSA	AHCPOP_T
SilverFi UNINC	(1) PENDING		UCOM	34.219	.0040625	34.215	.000	0	328	0	0	328	0	328	0	0	328	0	834	0	0	834
			ULDR	63.135	.0702702	63.065	.000	260	0	0	0	260	260	0	0	0	260	749	0	0	0	749
			UMDR	144.748	1.660858	143.087	.000	525	525	0	0	1050	525	525	0	0	1050	1512	1336	0	0	2848

## 2021 Buildable Lands Report for Snohomish County

			Sum		242.102	1.735191	240.367	.000	785	853	0	0	1638	785	853	0	0	1638	2261	2170	0	0	4431
		Sum			242.102	1.735191	240.367	.000	785	853	0	0	1638	785	853	0	0	1638	2261	2170	0	0	4431
		(2) VACANT		UCOM	1.070	.0025968	1.068	.000	0	0	5	0	5	0	0	4	0	4	0	0	7	0	7
				ULDR	8.775	.0000000	8.775	.000	51	0	0	0	51	46	0	0	0	46	131	0	0	0	131
			Sum		9.845	.0025968	9.843	.000	51	0	5	0	56	46	0	4	0	50	131	0	7	0	139
			MARKET-READY	ULDR	19.960	.0000000	19.960	.000	118	0	0	0	118	112	0	0	0	112	323	0	0	0	323
			Sum		19.960	.0000000	19.960	.000	118	0	0	0	118	112	0	0	0	112	323	0	0	0	323
		Sum			29.805	.0025968	29.803	.000	169	0	5	0	174	158	0	4	0	162	454	0	7	0	461
		(3) PARTUSE		ULDR	56.723	3.074282	53.649	44.365	253	0	0	0	253	216	0	0	0	216	623	0	0	0	623
			Sum		56.723	3.074282	53.649	44.365	253	0	0	0	253	216	0	0	0	216	623	0	0	0	623
		Sum			56.723	3.074282	53.649	44.365	253	0	0	0	253	216	0	0	0	216	623	0	0	0	623
		(4) REDEV		ULDR	60.932	3.202574	57.730	.000	323	0	0	0	323	276	0	0	0	276	795	0	0	0	795
			Sum		60.932	3.202574	57.730	.000	323	0	0	0	323	276	0	0	0	276	795	0	0	0	795
		Sum			60.932	3.202574	57.730	.000	323	0	0	0	323	276	0	0	0	276	795	0	0	0	795
	Sum				389.563	8.014644	381.548	44.365	1530	853	5	0	2388	1435	853	4	0	2292	4133	2170	7	0	6311
Sum					389.563	8.014644	381.548	44.365	1530	853	5	0	2388	1435	853	4	0	2292	4133	2170	7	0	6311

## Silver Firs Gap - Additional Employment Capacity DRAFT (May-10-2021)

City (within boundaries as of December 13, 2012)

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N/A

#### Silver Firs Gap - Additional Employment Capacity DRAFT (May-10-2021)

City (in areas annexed since December 13, 2012)

N/A

### Silver Firs Gap - Additional Employment Capacity DRAFT (May-10-2021)

Unincorporated MUGA (in currently unincorporated portion of MUGA)

uga_name	JURIS	LNDSTAT	MKT_READY	Zone	TOTACRES	UB_Acres	GBACRES	SURP_AC	AEC_COMM	AEC_IND	AEC_GOVT	AECTOTAL	AEC_COMM 2	AEC_IND2	AEC_GOVT	AECTOTA2
SilverFi rs	UNINC	(1) PENDING		UCOM	30.979	.0000000	30.979	.000	20	0	0	20	20	0	0	20
			Sum		30.979	.0000000	30.979	.000	20	0	0	20	20	0	0	20
		Sum			30.979	.0000000	30.979	.000	20	0	0	20	20	0	0	20
		(2) VACANT		UCOM	1.070	.0025968	1.068	.000	14	1	0	15	12	1	0	12
			Sum		1.070	.0025968	1.068	.000	14	1	0	15	12	1	0	12
		Sum			1.070	.0025968	1.068	.000	14	1	0	15	12	1	0	12
	Sum				32.049	.0025968	32.046	.000	34	1	0	35	31	1	0	32
Sum					32.049	.0025968	32.046	.000	34	1	0	35	31	1	0	32

## **Unincorporated Southwest UGA**

## **Development History (Projects Modeled as Predictive)**

				Residential Development				Non-R	Residential De	velopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	Estimated Employment Per Acre	Employment Density Assumed
Development	: Within County	Designation	ıs								
	Enclave of projects typical examination of su	-		laves, sma	-			in the data s	- ampling used	to predict futur	re densities.
ULDR											
	Single Family	665.60	100%	3,938	5.92	5.92	-	-	-	-	
	Total	665.60	100%	3,938	5.92	5.92	-	-	-	-	-
UMDR											
	Single Family	331.10	96%	2,886	8.41	8.41	-	-	-	-	-
	Townhouse	5.80	2%	70	0.20	0.20	-	-	-	-	-
	Multi-Family	6.31	1.84%	82	0.24	0.24	-	-	-	-	-
	Total	343.20	100%	3,038	8.85	8.85	-	-	-	-	-
UHDR (3)											
	Single Family	106.64	44%	1,123	4.64	3.72 (2)	-	_	_	-	_
	Townhouse	50.59	21%	801	3.31	4.36 (2)	-	_	-	-	_
	Multi-Family	74.23	31%	1,840	7.61	8.27 (2)	-	-	-	-	_
Sea	nior Apartments	10.03	4%	253	1.05	1.38 (2)	135,880	0.01	340	1.40	1.40
	Non-Residential	0.40	0.17%	_	-	-	2,652	0.00	7	0.03	0.03
	Total	241.89	100%	4,017	16.61	17.73 (2)	138,532	0.01	346	1.43	1.43

<sup>(2)</sup> This report assumes that the densities achieved during the most recent development history (2011-2018) are expected to continue in the Urban High Density Residential (UHDR) designation compared to what was used in the 2012 BLR.

<sup>(3)</sup> In UHDR designated areas along Highway 99 that allow for increased multifamily residential densities through the use of TDR credits (Amended Ord. 18-026), townhouse densities of 2.98 and multifamily densities of 27.38 were applied.

## **Unincorporated Southwest UGA**

## **Development History (Projects Modeled as Predictive)**

				Residential Development				Non-R	esidential De	velopment	
	Type of	Buildable Acres	% Buildable Acres	Dwelling	Units / Acre in	Density	Non-Res.	Floor Area	Estimated	Estimated Employment	Employment Density
Zone or Plan		Developed	Developed	Units	Total Zone	Assumed	<b>Square Feet</b>	Ratio	Total Emp.	Per Acre	Assumed
UCOM (New	v Projects) (5)										
	Single Family	1.21	1%	18	0.09	0.00(4)					
	Multi-Family	39.58	19%	807	3.92	3.92	-	-	-	-	-
Se	nior Apartments	3.42	2%	143	0.69	0.69	-	-	_	-	-
	Mixed-Use	9.72	5%	201	0.98	0.98	29,380	0.00	73	0.36	0.36
	Non-Residential	153.40	74%	-	-	-	1,773,336	0.20	2,910	14.12	14.12
	Total	206.11	100%	1,169	5.67	5.58	1,802,716	0.20	2,984	14.48	14.48

<sup>(4)</sup> Single Family projects are no longer an allowed use within the Urban Commercial designation.

<sup>(5)</sup> In Urban Commercial designated areas along Highway 99 that allow for increased multifamily residential densities through the use of TDR credits (Amended Ord. 18-026), townhouse densities of 1.49 and multifamily densities of 13.69 were applied.

Mixed-Use	18.44 <b>31.27</b>	59% 100%	355 <b>698</b>	11.35 <b>22.32</b>	25.00	71,300 <b>71,300</b>	0.05 <b>0.05</b>	181 <b>181</b>	5.79 <b>5.79</b>	10.00 (5) 10.00 (5)
Senior Apartments	10 11	No Da		11 25	2.68 (4) 11.35	- 71 200	0.05	- 101	- 5.70	10.00 (5)
Multi-Family	8.80	28%	280	8.96	8.96	-	-	-	-	-
Townhouse	4.02	13%	63	2.01	2.01	-	-	-	-	-
UV			`							
UI (Infill Projects) Non-Residential	31.20	100%	-	-	-	333,076	0.25	573	18.35	18.35
UI (New Projects) Non-Residential	164.47	100%	-	-	-	2,310,692	0.32	4,581	27.85	27.85
UCOM (Infill Projects) Non-Residential	3.44	100%	-	-	-	29,731.00	0.20	58	16.75	16.75

<sup>(4)</sup> Senior Apartment densities are based off what was achieved in the Urban Center and Transit/Pedestrian Village (UC/TPV) designation.

<sup>(5)</sup> The assumed job sector breakdown is 6 Services, 2 Retail, 1 FIRE, and 1 Food Services.

## **Unincorporated Southwest UGA**

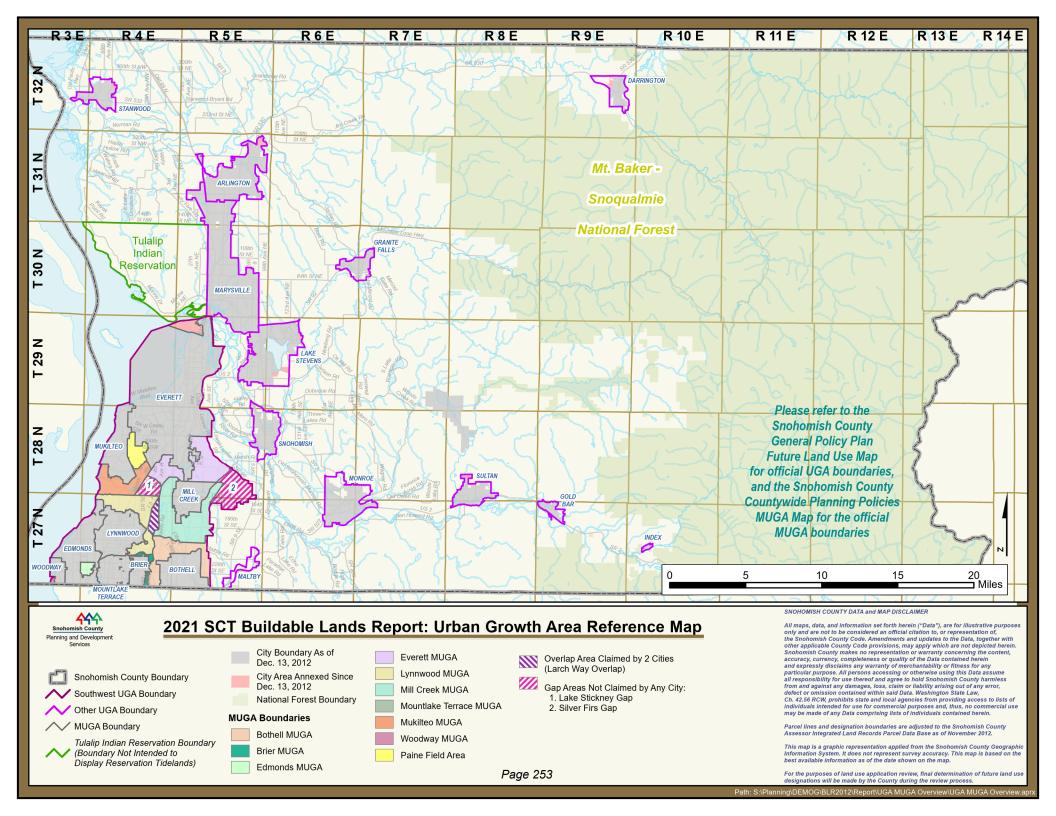
## **Development History (Projects Modeled as Predictive)**

ļ	1		,	Residential Development				Non-R	Residential Dev	velopment	
Zone or Plan	Type of Development	Buildable Acres Developed	% Buildable Acres Developed	Dwelling Units	Units / Acre in Total Zone	Density Assumed	Non-Res. Square Feet	Floor Area Ratio	Estimated Total Emp.	1 - 0	Employment Density Assumed
UC and TPV	7										
	Townhouse	6.55	4%	134	0.76	0.76	-	-	-	-	-
	Multi-Family	63.03	36%	2,225	12.57	22.57	-	-	-	-	-
Se	enior Apartments	5.84	3%	395	2.23	9.49	-	-	-	-	-
	Mixed-Use	100.94	57%	3,925	22.18	22.18	566,834	0.07	1,677	9.48	
	Non-Residential	0.62	0.35%	-	-	-	7,715	0.00	11	0.06	27.00 (6)
	Total	176.99	100%	6,679	37.74	55.00 (7)	574,549	0.07	1,688	9.54	27.00 (6)

<sup>(6)</sup> This report assumes that the opening of the light rail stations will push towards higher employment density similar to what is being achieved in the Lynnwood City Center zones. The assumed job sector breakdown is 13 Services, 5 retail, 4 FIRE, 4 Food Services, and 1 Government.

<sup>(7)</sup> Post-2018 actual and proposed projects show a much greater achieved buildable density than what was previously seen in the UC/TPV designation.

# **Appendix**



# **Errata Sheet**

Page	Reads	Should Read
101	Two tables under "Maltby UGA - Additional Employment Capacity," are incorrectly labeled as part of the "Woodway UGA."	The two labels should instead be labeled as part of the "Maltby UGA."
195	In the UHDR Pending row shown under the Lynnwood Unincorporated MUGA, the number of pending Senior Apartment units is shown as 254.	The number of pending Senior Apartments should be 124, consequently lowering the additional population capacity for Senior Apartments to 146 persons [124 units x .98 occupancy rate x 1.2 persons per household for senior apartments], down by 153 from 299 persons.