

## Committee of the Whole

Ryan Countryman

ECAF: 2024-1045	Subject:	Contract – Food and Farming Center Project.					
Motion: 24-225	<u>Scope:</u>	Motion 24-225 approves Phase I of the Agreement with GLY Construction for Progressive Design-Build Services for the Food and Farming Center Project.					
Type:	Duration:	See below.					
⊠ <b>Contract</b> □Board Appt.	Fiscal Impact: 🛛 Current Year 🖾 Multi-Year 🗌 N/A						
□Code Amendment	Expondituro		Current Voor	2025	2026	Total	

Expenditures	Current Year	2025	2026	Total
309—Commerce Grant	\$2.5m (see below)		0	\$2,500,000
Total	\$2.5m (se	e below)	0	\$2,500,000

Revenue	Current Year	2025	2026	Total
309—Commerce Grant	\$2.5m (see below)		0	\$2,500,000
Total	\$2.5m (see below)		0	\$2,500,000

- 1. The project schedule for Phase I included in the Agreement anticipates work ending at the end of 2024; however, that schedule also anticipates that the start of work would have already occurred. The design-build contract allows for the schedule to float.
- Snohomish County received a \$2,500,000 grant from the Washington Department of Commerce to pay for this Phase I work. The County Council accepted the grant under Motion 24-029, approved on February 28, 2024.

<u>Authority Granted</u>: Authorization to sign and execute an agreement with GLY Construction with a not to exceed amount of \$2,500,000.

**Background:** The Food and Farming Center to be located at McCollum Park would be a resource for the region's farmers, providing access to equipment and infrastructure for the processing, distribution, and direct and wholesale sales of agricultural products. The center would include a commercial kitchen and an indoor farmers market in a building or buildings anticipated to total 40,000 square feet in size. DCNR estimates a construction budget of \$30,000,000 for future construction phase work.<sup>1</sup>

Snohomish County selected GLY Construction following an RFQ and then an RFP process. The proposed Phase I work includes site investigation, preliminary facility planning, identification of permitting requirements, and development of construction cost estimates.

Multiple possible sources of construction funding exist, but securing funding for Phase II work is ongoing.

**<u>Request:</u>** Consideration of Motion 24-225 in Committee of the Whole on June 11, 2024.

Code Amendment
 Budget Action
 Other

Requested Handling:

Normal Expedite

## Fund Source:

□General Fund **⊠Other** □N/A

## **Executive Rec:**

Approve

□n/a

## Approved as to

Form: ⊠Yes □No □N/A

<sup>&</sup>lt;sup>1</sup> Council staff is concerned that DCNR's estimated construction budget is low for the size, occupancy, and function of the proposed building. However, the purpose of the current Phase I work is to refine the project scope and to establish better estimates for a construction budget. Approval of final scope and budget will require future County Council review and action.