



Finance, Budget and Administration

Jim Martin

Council Initiated:

Yes

No

ECAF: 2024-0189

Motion: 24-086

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Accepting the 2023 Grant Work Plan Reconciliation Report from the County Executive.

Scope: To provide to County Council an annual report of all contracts and contract amendments executed by the County Executive and/or his designees for the period of January 1, 2023 through December 31, 2023 for all contracts included in the 2023 Grant Work Plans adopted by the Council.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Total's	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
						0
Total's	0	0	0	0	0	0

Authority Granted: N/A.

Background: SCC 4.26.025 provides for the Council to consider and approve by motion department/agency grant work plans in conjunction with consideration of the annual budget. Council approval provides authority to the County Executive to approve and execute grant documents to implement the work plan and to execute grant documents in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan. If the grant is more than \$50,000 over the amount estimated in that year's grant work plan, it must come to Council for approval to move forward.

In conjunction with the 2023 budget, grant work plans were approved for the Departments of Human Services, Emergency Management, Public Works/Surface Water Management, the Sheriff's Office, Facilities Management, and Superior Court. The grant work plan annual report before you is for the year January 1, 2023 through December 31, 2023.

Requested Action: Move to GLS on March 13th for consideration.