

AMENDMENT NO. 8 TO ORDINANCE NO. 24-083 **FILE** ORD 24-083  
 ADOPTING THE 2025-2026 BIENNIAL BUDGET AND MAKING APPROPRIATIONS  
 FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND  
 CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025,  
 AND ENDING DECEMBER 31, 2026

Proposed by: Councilmember Peterson       General Fund       Non-General Fund

Brief Title:      Changing the hate crime Victim Witness Advocate (PRA9567P) from a project position to a regular position, and providing funding in 2026 (funding for 2025 is already included in the budget).

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

031 Prosecuting Attorney

	<b>2025</b>	<b>2026</b>
<b>FTE:</b>		
Victim Witness Advocate (PRA9567P)	(1.0)	(1.0)
Victim Witness Advocate (PRAXXR)	1.0	1.0
<b>Expenditure:</b>		
002.5315211011 – Salaries		\$59,549
002.5315212013 – Benefits		\$29,773
<b>Revenue:</b>		
002.3169900800 – Fund Balance		\$89,322

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_