

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 24-009

APPROVING A 2023 BUDGET TRANSFER BETWEEN NON-DEPARTMENTAL AND  
THE OFFICE OF PUBLIC DEFENSE

WHEREAS, additional expenditure authority is necessary in the Office of Public Defense General Fund 002 in the amount of \$900,000 for aggravated murder attorney costs, expert witness costs, and conflict attorney costs in the 2023 budget year; and

WHEREAS, sufficient expenditure authority exists in Non-departmental General Fund 002 to complete the transfer with no net increase in the total 2023 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

	<b>DESCRIPTION</b>	<b>AMOUNT</b>
002.5321274112	Aggravated Murder Attorney Fee	\$220,000
002.5321274113	Conflict Misc. Attorney Fee	\$ 80,000
002.5321274913	Expert Witness Costs	\$600,000
002.5169901104	Personnel Cost Contingency	<\$900,000>
	Net Change to General Fund 002	\$ 0


2. In Section 1 of this motion, the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, these transfers shall take effect upon the effective date of this motion.

PASSED this 10<sup>th</sup> day of January, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council