



# Health and Community Services

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

**ECAF:** 2025-0372

**Motion:** 25-054

**Type:**

- ☐ Contract  
☐ Board Appt.  
☐ Code Amendment  
☐ Budget Action  
☒ Other

**Requested Handling:**

- ☒ Normal  
☐ Expedite  
☐ Urgent

**Fund Source:**

- ☐ General Fund  
☒ Other  
☐ N/A

**Executive Rec:**

- ☒ Approve  
☐ Do Not Approve  
☐ N/A

**Approved as to**

**Form:**

- ☐ Yes  
☐ No  
☒ N/A

**Subject:** Amending the 2019 Annual Action Plan to reallocate supplemental Community Development Block Grant Coronavirus Funding

**Scope:**

**Prior Allocation under Motion 21-251**

On July 19, 2021, Council approved Motion 21-251<sup>1</sup> authorizing the initial funding allocations of CDBG-CV3 grant dollars. Three employment support agencies (Cares of WA, Orion, and Housing Hope) were each allocated \$206,391 under that motion. Human Services was allocated \$619,175 for grant administration.

**Funding Reallocations Authorized by Proposed Motion 25-054**

The Human Services Department Developmental Disabilities and Early Learning Division (DDELD) distributed \$484,139 in additional CDBG-CV3 funds to the employment support services programs. Due to an administrative error, this was done without seeking approval via the Citizen Participation Plan (CPP) amendment process, including seeking Council approval by motion. Proposed Motion 25-054 ratifies this funding allocation retroactively.

Motion 25-054 also reallocates additional and separate funding for grant administration and employment support services:

- \$200,000 is allocated to Human Services for grant administration
- \$722,048 in additional funding is allocated for employment services.

A chart summarizing allocations of CDBG-CV3 funds to the employment support organizations and Human services for administration are shown in the **Exhibits** section of this staff report.

**Duration:** N/A

**Fiscal Impact:** ☐ Current Year ☒ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 124 CDBG	\$361,024	\$361,024				\$722,048
Fund 124 Admin	\$100,000	\$100,000				\$200,000
<b>Totals</b>	<b>\$461,024</b>	<b>\$461,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$922,048</b>

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 124 CDBG	\$361,024	\$361,024				\$722,048
Fund 124 Admin	\$100,000	\$100,000				\$200,000
<b>Totals</b>	<b>\$461,024</b>	<b>\$461,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$922,048</b>

**Authority Granted:** N/A

<sup>1</sup> [COUNTY COUNCIL - Motion 21-251](#)

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**Background:** Pursuant to Council Motion 19-093, the 2019 Annual Action Plan was approved on May 1, 2019.

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act made available \$5 billion in supplemental Community Development Block Grant - Coronavirus funds (CDBG-CV) funds nationally. The U.S Department of Housing and Urban Development (HUD) allocated \$4,925,992 to the Consortium, consisting of \$1,830,114 in CDBG-CV1 and \$3,095,878 in CDBG-CV3 funds.

Motion 21-166<sup>2</sup> approved the initial allocation of CDBG-CV1 funding and Motion 21-251 approved the initial allocation of CDBG-CV3 funds.

On December 5, 2022, the Policy Advisory Board (PAB) approved reallocating \$1,920,428 in CDBG-CV1 & CV3 funds to public facility and Infrastructure projects through a Notice of Funding Opportunity, which was published on January 19, 2023. Motion 23-237<sup>3</sup> awarded two projects \$398,380 in CDBG-CV funds leaving a balance of \$1,320,428.

Motion 24-210<sup>4</sup> awarded \$600,000 in reallocated CDBG-CV3 funds to Fire District 24 for their Coronavirus Education Prevention Facility, leaving a balance of \$922,048 to be reallocated.

**Requested Action:** Move to the GLS agenda for Council consideration.

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<sup>2</sup> [COUNTY COUNCIL - Motion 21-166](#)

<sup>3</sup> [2023-0640 - Motion 23-237](#)

<sup>4</sup> [2024-2467 - Motion 24-410](#)

## Exhibits - CDBG-CV3 Reallocation

Recipient of CDBG-CV3 Funding	Initial CDBG-CV3 Allocation via Motion 21-251	Funding allocated without Council Approval or the Action Plan Amendment Process (Ratification can be ratified via Proposed Motion 25-054)	Additional Funding Reallocated via Proposed Motion 25-054	Total CDBG-CV3 Allocation
Human Services (administrative costs)	\$619,175		\$200,000	\$819,175
Cares of Wa	\$206,391	\$184,269	\$199,000	\$589,660
Orion Industries	\$206,391	\$22,941	\$210,000	\$439,332
Housing Hope	\$206,391	\$276,929	\$313,048	\$796,368
<b>Total</b>	<b>\$1,238,348</b>	<b>\$484,139</b>	<b>\$922,048</b>	<b>\$2,644,535</b>