



Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2024-2117
Ordinance: 24-084

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite - 10/31/2024
- Urgent

Fund Source:

- General Fund
- Other - CDMH
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Interlocal Agreement between Snohomish County and the City of Everett for an Emergency Bridge Housing Facility

Scope: Snohomish County is seeking to enter into an agreement with the City of Everett for an emergency bridge housing facility. The facility will be located at 3715 and 3719 Smith Avenue, Everett, WA 98201.

Under the terms of the agreement, the County will provide \$4,000,000 in CDMH funds to the City of Everett. The City of Everett will then execute a loan agreement with Everett Gospel Mission. Everett Gospel Mission will acquire property and operate the project. Allowable reimbursable costs include property acquisition, design and permitting, and furniture purchases. The property must be ready for operation no later than December 31, 2026.

The property will have a use restriction covenant that requires that it be used for emergency bridge housing for homeless individuals where behavioral health services are offered. The facility will offer 65 beds of emergency bridge housing capacity and 60 beds for emergency severe weather shelter.

Duration: Upon effective date until December 31, 2026, and may be extended until December 31, 2027.

Fiscal Impact: Current Year Future-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 124 – Professional Services	\$3,000,000	\$1,000,000				\$4,000,000
Totals	\$3,000,000	\$1,000,000	0	0	0	\$4,000,000

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 124 - CDMH	\$3,000,000	\$1,000,000				\$4,000,000
Totals	\$3,000,000	\$1,000,000	0	0	0	\$4,000,000

Authority Granted: Ordinance 24-084 approves the interlocal agreement between Snohomish County and the City of Everett for an Emergency Bridge Housing Facility for \$4,000,000 and authorizes the County Executive to sign the agreement.

Background: On August 28, 2024, Council passed Ordinance 24-054 which approves the interlocal agreement between Snohomish County and the City of Lynnwood for a behavioral health facility for \$3,000,000 using CDMH funding.

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Requested Action: Set time and date for a Public Hearing.