

**Committee:** Health and Community Services Analyst: Nicole Gorle **ECAF:** 2023-0776 Date: July 5, 2023

Ordinance: 23-069

## **Consideration:**

The Executive's Office requests Council consider approving proposed Ordinance 23-069 which would approve and authorize an amendment to an agreement with Whatcom County for the youth Cannabis and Commercial Tobacco Prevention Program.

## Background:

Whatcom County applied for and received funds from the Washington State Department of Health for cannabis and tobacco funding. Whatcom County sub-contracted with the Snohomish County Health District to implement strategies aimed at reducing initiation and use of cannabis and commercial tobacco by youth, ages 12-20, in the North Sound Region. The agreement and Amendment No. 1 were assigned to Snohomish County as part of the county/Health District Integration. Amendment No. 2 was approved through Ordinance 23-018 on April 12, 2023.

## **Current Proposal:**

Scope: Amendment No. 3 would add \$14,928 to the contract. Personnel would increase by \$1,230; Advertising increases by \$9,821; Travel and Training increases by \$2,750; and Indirect cost allocation increases by \$1,127.

*Duration:* n/a – no impact to contract duration

Fiscal Impact: Increases the amount of money the Health Department will receive for work under the contract by \$14,928.

2023 Budget: Yes

Future Budget Impact: No

**Handling:** Normal

Approved-as-to-form: Yes Risk Management: Yes

**Executive Recommendation:** Approve

**Request:** Move to GLS July 19<sup>th</sup> to set time and date for a public hearing.