

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 22-483

Q3 2022 BUDGET TRANSFER FROM NONDEPARTMENTAL TO SHERIFF'S OFFICE
CORRECTIONS BUREAU RELATED TO ACHIEVEMENT OF REVENUE TARGET
AND SATISFACTION OF CRITERION TO RECEIVE CONTINGENT AUTHORITY

WHEREAS, the Sheriff's Office Corrections Bureau used a revenue estimate in the 2022 Adopted Budget for Detention and Corrections Charges revenue based upon a lowered anticipated average daily jail population due to applicable Covid-19 standards and protocols to maintain a safe facility for staff and inmates; and

WHEREAS, included in the 2022 Adopted Budget in NonDepartmental was a reserve to provide for up to \$1,500,000.00 of contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded the baseline budgeted amount of \$8,500,000.00; and

WHEREAS, up to \$500,000.00 was to be transferred in equal installments in April, July, and October if the rate of collections was projected to achieve the baseline budget, plus the additional target; and

WHEREAS, the first budget transfer of 2022 for \$500,000.00 was approved by Motion 22-240 on June 21, 2022; and

WHEREAS, the second budget transfer of 2022 for \$500,000.00 was approved by Motion 22-341 on August 31, 2022; and

WHEREAS, Detention and Corrections Charges revenue received from July through October 2022 has exceeded the target which satisfies the criterion for the third budget transfer;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130;

1. The County Council approves a budget transfer as set out below:

DAC	Description	Amount
002.5169904946	Reserve for Contingent Obligations	(\$500,000)
002.5383311012	Prog 331 Overtime	\$500,000
	Net Change to Fund 002	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 14th day of December, 2022.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council