

410	5216809903	Interfund Print Shop Interfund Print Shop	1,000.00			1,000.00	
	DOb 9903	Interfund Print Shop	1,000.00			1,000.00	
410	5216809905	Interfund Training Interfund Training	30,801.00	2,566.75	5,133.50	25,667.50	16.7
	DOb 9905	Interfund Training	30,801.00	2,566.75	5,133.50	25,667.50	16.7
410	5216809915	Commuter Program Fees Commuter Trip Reduction	151.00			151.00	
	DOb 9915	Commuter Program Fees	151.00			151.00	
	Prg 680	Operations-General	*****	*****	2,760,489.68	*****	55,938,435.34 15.0
	Dpt 0021	Airport	*****	*****	2,760,489.68	*****	55,938,435.34 15.0
	End 410	Airport Operation & Maint.	*****	*****	2,760,489.68	*****	55,938,435.34 15.0
Act 005		Expenses	*****	*****	2,760,489.68	*****	55,938,435.34 15.0
		Report Final Totals	*****	*****	2,180,492.28	*****	4,916,550.70

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410-521680-4101 - Professional Services	\$180,000.00	\$19,144.48	\$199,144.48
TOTAL	\$180,000.00	\$74,867.45	\$149,734.45

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410-321680-0800 – Fund Balance	\$180,000.00	\$19,144.48	\$199,144.48
TOTAL	\$180,000.00	\$74,867.45	\$149,734.45

DEPARTMENT FISCAL IMPACT NOTES: There is sufficient funds in the 2022 Airport Budget. The Airport shall budget accordingly in future years.

Nickolis A. Landgraff