



Snohomish County Council

Committee: Finance Committee
ECAF: 2023-0707
Proposal: Ord 23-065

Analyst: Jim Martin
Date: June 22, 2023

Consideration:

Related to the 2023 Budget; Making a supplemental appropriation in Parks Construction Fund 309 and Facility Construction Fund 311 to provide expenditure authority for various capital and capital improvement projects.

Background

A supplemental appropriation is necessary in Construction Fund 309 and Facility Construction Fund 311 to provide authority for the DCNR's Food & Farming Center, District Court's capital improvement project, the jail camera and intercom replacement project and Facilities Management's capital improvement projects. These projects were previously funded through ARPA funding, but due to unforeseen project delays, the ARPA funding will be shifted to the Auditor's remodel project, and funding for that project is being transferred to funds 309 & 311 to cover these projects. Multi-year funds 309 and 311 require the supplemental appropriation in order to include these projects.

Current Proposal

Request for supplemental appropriation in the 2023 budget in Parks Construction Fund 309 and Facility Construction Fund 311.

Duration: N/A

Fiscal Implications: \$6,206,406

2023 Budget:

Is this in the current year budget: No

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance

Amendments: NONE.

Request: Move to GLS on July 5th to set Time and Date for Public Hearing.