

APPROVED: 09/14/22

EFFECTIVE: 09/24/22

SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON

ORDINANCE NO. 22-034

RELATED TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION
IN GENERAL FUND 002 FROM FUNDS RECEIVED FROM THE ADMINISTRATIVE
OFFICE OF THE COURTS TO PROVIDE EXPENDITURE AUTHORITY FOR
DISTRICT COURT'S MENTAL HEALTH COURT

WHEREAS, the Washington State Administrative Office of the Courts is providing grant funding to District Court to support District Court's Mental Health Court. Specifically, the funding will allow the Mental Health Program Coordinator to be increased from .5 to 1.0 FTE, will allow the Legal Process Assistant II to be increased from .5 to 1.0 FTE, will provide funding to hire a 1.0 FTE Therapeutic Court Case Manager, and will provide additional funding for equipment, supplies, and transportation.

NOW, BE IT ORDAINED:

Section 1. The Snohomish County Council finds as a fact that there are unexpected funds from the Administrative Office of the Courts and that a supplemental appropriation in General Fund 002, for the 2022 budget year, in the amount of \$71,248.13, is necessary to provide expenditure authority to fund staffing and other services for District Court's Mental Health Court.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

002 General Fund

002-52424021011 Salaries - Therapeutic Court	\$29,791.25
002-52424022013 Benefits - Therapeutic Court	\$5,993.86
002-52424031011 Salaries - Comm Just Counsel	\$21,859.46
002-52424032013 Benefits - Comm Just Counsel	\$9,528.56
002-52424039503 I/F ER&R - Comm Just Counsel	\$4,075

Total Supplemental Appropriation: \$71,248.13

REVENUE:

002 General Fund

002-32424020121 AOC Grant – Therapeutic Court	\$35,785.11
002-32424030121 AOC Grant - Community Justice	<u>\$35,463.02</u>

1 **Total Revenue:**

\$71,248.13

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3 Section 3. The County Council further finds that there is a need for such
4 supplemental appropriation because the funds that support it were unanticipated at
5 the time of adoption of the 2022 budget and have not been previously appropriated.
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8 PASSED this 14th day of September, 2022.
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11 SNOHOMISH COUNTY COUNCIL
12 Snohomish County, Washington


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15 _____
16 Council Chair

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18 ATTEST:

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22 Clerk of the Council

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24 (X) APPROVED
25 () EMERGENCY
26 () VETOED

DATE: 9/14/2022

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29 _____
30 Dave Somers, County Executive

31 ATTEST:

32 Melissa Geraghty
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36 Approved as to form only:
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39 /s/ Rebecca Wendling 8.18.22
40 Deputy Prosecuting Attorney
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