

Health and Community Services

Cynthia Foley

Council	Initiated:

□Yes ⊠No

ECAF: 2025-1214 Motion: 25-189	Subject:	Amendment #8 to the Puget Sound Taxpayer Accountability Act (PSTAA) Interlocal Agreement with Edmonds School District	
Type: ⊠ Contract □ Board Appt. □ Code Amendment	<u>Scope:</u>	Proposed Amendment #8 to the PSTAA Interlocal Agreement with Edmonds School District modifies the 2024-2025 Services and Expenditure Plan. The program year budget remains unchanged for a total ILA amount of \$792,121.47.	
☐ Budget Action ☐ Other Requested Handling:		Amendment #8 allocates funding to pay for a portion of the salary and benefits associated with a new Early Learning Coordinator Position. This position provides project management level support for the District's early learning programs including developmental preschool and ECEAP.	
☑ Normal☐ Expedite☐ Urgent		Pursuant to Ordinance 22-072 ¹ , substantial changes to PSTAA Services and Expenditure Plans require Council approval by motion.	
Fund Source: ☐ General Fund ☑ Other	<u>Duration:</u>	The duration of the contract amendment is from September 1, 2024, until August 31, 2025.	
□N/A	Fiscal Impac	ct: □Current Year □Multi-Year ☑N/A	
Executive Rec: ⊠ Approve □ Do Not Approve □ N/A	<u>Authority Granted:</u> Motion 25-189 approves Amendment #8 to the PSTAA Interlocal Agreement with the Edmonds School District, approves modifications to the 2024-2025 Services and Expenditure Plan and authorizes the Snohomish County Executive to sign the Amendment.		
Approved as to Form: ☐ Yes ☐ No ☑ N/A	<u>Background:</u> The State of Washington Legislature established the PSTAA account pursuant to RCW 43.79.520 ² . Money in the account is distributed to counties where a portion of the county is within the boundaries of the Puget Sound Regional Transit Authority. Counties may use distributions from the account only to improve educational outcomes in early learning, K-12, and higher education. Snohomish County is estimated to receive approximately \$79 million between 2019 and 2036.		
		0, 2021, the Snohomish County Council passed Amended Motion viding direction to develop Interlocal Agreements with school districts	

and higher education institutions with students located inside the regional transit

authority's boundaries to allocate PSTAA funds to improve education outcomes.

¹ 2022-1256 - Ordinance 22-072

² RCW 43.79.520: Puget Sound taxpayer accountability account. (wa.gov)

³ Executive/Council Approval Form (granicus.com)

Health and Community Services

Cynthia Foley

On July 13, 2022, Council adopted Motion 22-282⁴ updating direction for the allocation of PSTAA revenues and making changes to alleviate administratively burdensome components of the funding allocation requirements. This motion requires the submission of annual spending plans for Council approval.

On January 25, 2023, Council approved by Ordinance 22-072. This Ordinance authorizes the Executive to reallocate unspent funds from previous programs years to PSTAA recipients and approve administrative amendments. The Ordinance indicates that any amendment that substantially amends the annual services and expenditure plan shall be submitted to Council for approval by motion. Table 1 summarizes 2024-2025 Program Year amendments to the PSTAA ILA with the Edmonds School District.

Table 1. 2024-2025 Program Year Amendments to the PSTAA ILA with the Edmonds School District

School District				
ECAF	Amendment	Description	Allocation	
<u>2024-</u> <u>1681</u>	Amendment #6	Approving the spending plan for the 2024-2025 program year. Approved by Council on 08/21/2024. Programs include: 1. Family resource advocacy for students and families provided by the District. 2. Early learning support services provided by the Edmonds School District's preschool. 3. Child Care Circles provided by the Latino Educational Training Institute. 4. Support for in-home childcare settings provided by the Foundation for the Edmonds School District.	\$632,819.34	
<u>2025-</u> <u>0712</u>	Amendment #7	The ILA was amended to reallocate unspent funds from prior program years to the School District. Approved by the Executive on 02/21/2025.	\$159,302.13	

Requested Action: Move to the GLS agenda for Council consideration.

-

⁴ 2022-0660 - Motion 22-282 (legistar.com)