



# Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

**ECAF:** 2023-1473

**Motion:** 23-563

**Type:**

Contract

Board Appt.

Code

Amendment

Budget Action

Other

**Requested**

**Handling:**

Normal

Expedite –

1/2/24

Urgent

**Fund Source:**

General Fund

Other

N/A

**Executive Rec:**

Approve

Do Not Approve

N/A

**Approved as to**

**Form:**

Yes

No

N/A

**Subject:** Grant to stabilize new refugees including those from Ukraine and Afghanistan

**Scope:** The Department of Commerce is awarding \$2,000,000 in grant funding to Snohomish County to stabilize refugees. Funding was authorized in the Washington State 2023-2025 Operating Budget through ESSB 5187 Section 30(11)<sup>1</sup>. The grant will be used for housing needs, healthcare, food, employment, clothing, and other essential items and services.

The grant was awarded in 2023 and exceeds the amount in the 2023 Grant Work Plan by more than \$50,000, and therefore requires Council approval pursuant to SCC 4.26.025(2). The grant is included in the 2024 Human Services Grant Work Plan and the 2024 budget with sufficient funding allocation.

**Duration:** July 1, 2023, through June 30, 2025

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 124	\$0	\$15,000	\$5,000			\$20,00
Fund 124	\$0	\$1,485,000	\$495,000			\$1,980,000
<b>Totals</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$500,000</b>	<b>0</b>	<b>0</b>	<b>\$2,000,000</b>

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 124	\$0	\$15,000	\$5,000			\$20,00
Fund 124	\$0	\$1,485,000	\$495,000			\$1,980,000
<b>Totals</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$500,000</b>	<b>0</b>	<b>0</b>	<b>\$2,000,000</b>

**Note:** The Fiscal Implications table in ECAF 2023-1473 incorrectly shows spending in 2023. All grant funds will be expended in 2024 and 2025 as shown in the corrected table above.

**Authority Granted:** Motion 23-563 authorizes the Executive to execute the contract with the Washington State Department of Commerce and any future amendments.

**Background:** On April 27, 2022, Council approved Motion 22-177<sup>2</sup> authorizing the Executive to sign a contract with the Department of Commerce for stabilizing refugees from the 2021 Afghanistan conflict in the amount of \$5,470,000.

On May 16, 2022, Council approved Motion 22-217<sup>3</sup> authorizing the Executive to sign a contract with Department of Commerce for stabilizing Ukraine conflict refugees in the amount of \$1,077,258.

**Requested Action:** Consider action on Motion 23-563.

<sup>1</sup> [5187-S.SL.pdf \(wa.gov\)](#)

<sup>2</sup> [2022-0429 - Motion 22-177 \(legistar.com\)](#)

<sup>3</sup> [2022-0522 - Motion 22-217 \(legistar.com\)](#)