



Snohomish County Council

Committee: LJHS
ECAF: 22-1325
Proposal: Mot. 22-557

Analyst: Heidi Beazizo
Date: January 3, 2023

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-557 which would approve and authorize an Interlocal Agreement with the City of Monroe regarding law enforcement embedded social worker.

Background

Since 2017, Snohomish County and the City of Monroe (City) have jointly funded 1.0 FTE Law Enforcement Embedded Social Workers through the Law Enforcement Embedded Social Worker Program (LEESW). The cost of the 1.0 FTE was included in the 2023 Grant Work Plan as \$89,518 with 50% of that amount funded by the City. In actuality, the cost is calculated to be \$146,823, more than \$50,000 over the Grant Work Plan included amount, necessitating Council consideration.

Current Proposal

Scope: Motion 22-557 approves the Interlocal Agreement with the City for a jointly funded Law Enforcement Embedded Social Worker.

Duration: January 1, 2023 through December 31, 2023

Fiscal Implications: \$146,823

2023 Budget: Yes (at the lower amount of \$89,518)

Future Budget Impacts: NO

Handling: Normal

Approved-as-to-form: N/A (FYI Provided)

Risk Management: APPROVE

Executive Recommendation: APPROVE

Request: Move to GLS on January 11th for Council to consider taking action.