# FTEs Classification  ——— ————  Total FTEs ———  2. Pass Thru (Est	imated cost) \$53	,092 <b>\$849,460</b>
Total FTEs	imated cost) \$53	,092
# FTEs Classification ————————————————————————————————————		
# FTEs Classification		
# FTEs Classification		
WETE OF TO THE		
If new FTEs are needed, complete the following	. Attach additional Sheet If Nee	acu.
Who will complete the work? Existing FTE(s)	3 01 , , ,	. ,
_		<u></u>
Internal Operations (Admin., Operations, Direct Service)	e, etc.) (Estimated cost) \$796	5,368
EXPENDITURES		
	Total Resources	\$849,460
Homeowners	Amount \$53,	,092
SWM Utility Service Charges DAC 415 309513	31770 Amount \$53,	,091
Match Source (General Fund, Patient Fees, In-	Kind, etc.). If County funded, e	nter DAC.
Is match required: X Yes No	If yes, match amount required	: \$106,183
Grantor: Washington State Military Departmen		
Grant Term: From 11/5/2020 to 3/15/2024		
Existing/ongoing program Yes New program Source of grant funding: Federal State	rogram Yes Local Other	
Perpetuity, per 44 CFR Part 80 requirements in	• •	•
Purpose of Grant: Snohomish County to acquire	o proportios and convert them	to Onon Space in
Contract: D23-037		
<b>Grant Name</b> : DR-4309 Winter Storms-Acquisit SWM Project Number: WC3055	ions	
Fund: <u>415</u> Program: <u>513-133</u>		
Fund: <u>415</u> Program: <u>513-133</u>		

	Total Expenditures	\$979,451
2. Pass Thru (Estimated o	ost) \$48,9	973
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following. Attach	additional sheet if need	ded.
Who will complete the work? Existing FTE(s)	g project FTE(s) 🔲 Ne	ew FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (ES	timated cost) \$930,	.478
EXPENDITURES		
	<b>Total Resources</b>	\$979,451
Homeowners	Amount \$48,9	973
SWM Utility Service Charges DAC 415 3095131770	Amount \$48,9	973
Match Source (General Fund, Patient Fees, In-Kind, etc.)	. If County funded, en	ter DAC.
Is match required: Yes No If yes, m	atch amount required:	\$97,946
Grantor: Washington State Military Department	Grant Award	: \$881,505
Grant Term: TBD		
Existing/ongoing program X Yes New program Source of grant funding: Federal X State X Loc	☐ Yes al ☐ Other ☐	
<b>Purpose of Grant:</b> Snohomish County to acquire propert Perpetuity, per 44 CFR Part 80 requirements in order to 6		, ,
Contract: TBD	San and an analysis of the sant	. 0 (
Grant Name: DR-4481 Countywide Home Elevation & Su SWM Project Number: WCXXXX	bstantial Damage Risk	Home Buyouts
Fund: <u>415</u> Program: <u>513-133</u>		
Department: <u>09 Conservation &amp; Natural Resources</u> Divis	sion: <u>357 Surface Wate</u>	<u>er</u>
D 1 1000 11 011 15 -11	. 2576 ( )	

Who will complete the work? Existing FTE(s)   If new FTEs are needed, complete the following.  # FTEs Classification  ——————  Total FTEs  2. Pass Thru  (Est	. Attach additional sheet if needed. timated cost) \$2,097,980
If new FTEs are needed, complete the following.  # FTEs Classification  ———————————————————————————————————	. Attach additional sheet if needed.
If new FTEs are needed, complete the following.	. Attach additional sheet if needed.
If new FTEs are needed, complete the following.	. Attach additional sheet if needed.
If new FTEs are needed, complete the following.	. Attach additional sheet if needed.
	. Attach additional sheet if needed.
Who will complete the work? Existing ETE(s) $\times$	7 Existing brolect Lif(2) \( \text{Index Mem Lif(2)} \( \text{Index} \)
_	
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service)	ce, etc.) (Estimated cost) \$2,602,150
	Total Resources \$4,700,130
Match Source (General Fund, Patient Fees, In-k	and, etc.). If County funded, enter DAC.
· <u> </u>	s, match amount required:
Grantor: National Oceanic and Atmospheric Adr	
Grant Term: From: 5/1/2023 To: 4/30/20	027
Existing/ongoing program Yes New p  Source of grant funding: Federal State	orogram Yes Local Other
<b>Purpose of Grant:</b> Funding from NOAA Transforgrant program for a combined package of salmo Stillaguamish rivers and estuaries: Thomas' Eddy through subawards to Adopt-A-Stream Foundat	y, Shinglebolt Slough, Chinook Marsh, and pass-
<b>Grant Name</b> : NOAA Transformational Habitat Re SWM Project Numbers: WC3063, WC9249, WC3 Contract: 23-22747 (Pass-through funding from	3076
Fund: <u>415</u> Program: <u>513-133</u>	

	Total Expenditures	\$6,197,308
2. Pass Thru (Est	imated cost)	\$
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s)	_	<del></del>
1. Internal Operations (Admin., Operations, Direct Service	e, etc.) (Estimated cost)	\$6,197,308
EXPENDITURES		
	<b>Total Resources</b>	\$6,197,308
Match Source (General Fund, Patient Fees, In-	(ind, etc.). If County fund	ed, enter DAC.
Is match required: Yes No If yes	, match amount required	:
Grantor: National Oceanic and Atmospheric Adr	ninistration Grant A	Award <b>\$6,197,308</b>
Grant Term: From: Date of Execution (TBD)	To: 12/31/2026	
Existing/ongoing program $\boxtimes$ Yes New p Source of grant funding: Federal $\boxtimes$ State	rogram Yes Local Other	
<b>Purpose of Grant:</b> Funding from NOAA Restorin program for a combined package of fish barrier Creek, Lower Williams Creek, French Creek. In p Conservation District.	removal projects in the Sr	nohomish river: Sexton
<b>Grant Name</b> : NOAA Restoring Fish Passage thro SWM Project Number: WC8666; 2 others TBD Contract: NOAA Award NA23NMF4630025 (Pass		ılalip Tribes)
Fund: <u>415</u> Program: <u>513-133</u>		
Department: <u>09 Conservation &amp; Natural Resour</u>	Ces Division. 337 Surface	e water
	COC INVICION' 45/ SUPPOR	M/ater

i otal expenditures \$20,000,000
Total Expenditures \$20,000,000
2. Pass Thru (Estimated cost) \$10,000,000
Total FTEs
# FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$10,000,000
EXPENDITURES
Total Resources \$20,000,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required:  Match Source (Concret Fund, Patient Food In Kind, etc.) If County funded, enter DAC
Grantor: National Oceanic and Atmospheric Administration Grant Award \$20,000,000
Grant Term: From: To:
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
<b>Purpose of Grant:</b> Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: projects and partners TBD. Grant amount is estimated.
<b>Grant Name</b> : NOAA Transformational Habitat Restoration and Coastal Resilience; Phase 2 SWM Project Numbers: TBD Contract: Application
Fund: <u>415</u> Program: <u>513-133</u>
Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>

	Total Expenditures	\$7,000,000
2. Pass Thru	(Estimated cost)	\$
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the follo		<del>_</del>
Who will complete the work? Existing FTE(		
<ol> <li>EXPENDITURES</li> <li>Internal Operations (Admin., Operations, Direct</li> </ol>	t Service etc.) (Estimated cost)	\$7,000,000
	Total Resources	\$7,000,000
Water Source (General Falla, Fallent Fees	, in tana, etc., in county faire	ica, enter brie.
Is match required: Yes No  Match Source (General Fund, Patient Fees	If yes, match amount required	
Grantor: National Oceanic and Atmospheri		Award <b>\$7,000,000</b>
Grant Term: From: To:		
Existing/ongoing program  Yes N Source of grant funding: Federal S	lew program ∑ Yes State ☐ Local ☐ Other [	
<b>Purpose of Grant:</b> Funding from NOAA Res program for a combined package of fish ba and partners TBD. Grant amount is estimated	rrier removal projects in the S	_
SWM Project Numbers: TBD  Contract: Application	tillough barrier Kellioval, Fila	ise Z
Grant Name: NOAA Restoring Fish Passage	through Parrier Removal Dha	uco 2
Fund: 415 Program: 513-133		
Department: <u>09 Conservation &amp; Natural Re</u>	esources Division: 357 Surfac	<u>e water</u>

Total Expenditures \$25,000,000
Total Evnenditures \$25,000,000
<b>2. Pass Thru</b> (Estimated cost) \$10,000,000
Total FTEs
# FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$15,000,000
EXPENDITURES
Total Resources \$25,000,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Yes No If yes, match amount required:
Grantor: National Oceanic and Atmospheric Administration Grant Award \$25,000,000
Grant Term: From: To:
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
<b>Purpose of Grant:</b> Funding from NOAA Climate Resilience Regional Challenge grant program for a combined package of salmon-related projects in the South Whidbey Basin: projects and partners TBD. Grant amount is estimated.
Grant Name: NOAA Climate Resilience Regional Challenge SWM Project Numbers: TBD Contract: Application
Fund: <u>415</u> Program: <u>513-133</u>
Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>

	Total Expenditures \$10,705,220
2. Pass Thru	(Estimated cost) \$5,605,220
# FTEs Classification	
If new FTEs are needed, complete the following. Att	ach additional sheet if needed.
Who will complete the work? Existing FTE(s) 🔀 Exi	
Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$5,100,000
EXPENDITURES	
	Total Resources \$10,705,220
SWM Utility Service Charges DAC: 415 30951	11770 Amount: \$ 141,044
REET II DAC: 415 30951	
Match Source (General Fund, Patient Fees, In-Kind,	
	s, match amount required: <b>\$2,141,044</b>
Grantor: WA Department of Ecology	Grant Award: <b>\$8,564,176</b>
Source of grant funding: Federal State State Grant Term: From: 7/1/2021 To: 6/30/2025	Local Other
Existing/ongoing program X Yes New program	am Yes
in the Lower Skykomish River.	
Purpose of Grant: Funding from Department of Ecol	ogy for advancing sustainable lands solutions
<b>Grant Name</b> : Floodplains by Design Phase 2 SWM Project Number: WO277, WC3073, WC3074, V Contract: SEAFBD-2123-SnCoPW-00013	VC3077, WC9249
Fund: <u>415</u> Program: <u>511-112, 513-133</u>	
Department: 09 Conservation & Natural Resources	DIVISION. 337 SUFFACE WATER
Dengi ulieni. Ož Conservation & Natural Kestini es	Division: 357 Surface Water

T-1-	l Expenditures	\$12,382,500
2. Pass Thru (Estin	nated cost) \$5,23	7,300
2. Pass Thru (Estin	antod cost) CF 33	7 500
Total FTEs		
# FTEs Classification		· <del></del> · ·
If new FTEs are needed, complete the following. Attach add		
Who will complete the work? Existing FTE(s) 🔀 Existing p	roiect FTE(s) \ \ \ Ne	w FTE(s)
Internal Operations (Admin., Operations, Direct Service, etc.) (Estimate)	ated cost) \$4,668	8,500
EXPENDITURES		
Tot	al Resources	\$12,382,500
Ducks Unlimited	Amount:	\$200,000
Tulalip Tribes Snohomish Conservation District	Amount: Amount:	\$532,500 \$437,500
Other Grants (SRFB, NOAA, NFWF, Conservation Futures)	Amount:	\$700,000
SWM Utility Service Charges DAC: 415 3095111770	Amount:	\$606,500
Match Source (General Fund, Patient Fees, In-Kind, etc.).	·	
	th amount required:	
Grantor: WA Department of Ecology	Grant Award:	\$9,906,000
Grant Term: From: 7/1/2023 To: 6/30/2027		
Existing/ongoing program Yes New program Source of grant funding: Federal State Local	Yes Other	
Floodplain Solutions program in the Snohomish River Basin	and Estuary.	
Purpose of Grant: Funding from Department of Ecology for	advancing SWM's C	ommunity
<b>Grant Name</b> : Floodplains by Design Phase 3 SWM Project Number: WO282, WC3080, WO256, WC3076, Contract: SEAFBD-2325-SnCoCN-00046	WC9249, WC3063	
Fund: <u>415</u> Program: <u>511-112, 513-133</u>		
Friends 44.F. Discourage F11 112 F12 122		

Total Expenditures \$666,667
2. Pass Thru (Estimated cost) \$
Total FTEs
# FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667
EXPENDITURES
Total Resources \$666,667
Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Xes No If yes, match amount required: \$166,667
Grantor: WA Department of Ecology Grant Award \$500,000
Grant Term: 7/1/2022 to 6/30/2025
Existing/ongoing program  Yes
<b>Purpose of Grant:</b> Funding from Ecology's Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.
Grant Name: Jim Creek Restoration – Ecology WQC SWM Project Number: WC3060 Contract: WQC-2023-SnCoCN-00093
Fund: <u>415</u> Program: <u>513-133</u>

	Total Expenditures	\$666,667
2. Pass Thru (E	Estimated cost)	\$
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following # FTEs Classification	ng. Attach additional sheet i	f needed.
Who will complete the work? Existing FTE(s)		
1. Internal Operations (Admin., Operations, Direct Ser	vice, etc.) (Estimated cost)	\$666,667
EXPENDITURES		
	<b>Total Resources</b>	\$666,667
Salmon Recovery Funding Board Grant (SRFB)	Amoun	t: \$166,667
Match Source (General Fund, Patient Fees, Ir	-Kind, etc.). If County funde	ed, enter DAC.
Is match required: Xes No If y	es, match amount required:	\$166,667
Grantor: WA Department of Ecology	Grant A	Award <b>\$500,000</b>
Source of grant funding: Federal Stat	· _ ·	
planting at Chatham Acres, a documented cole Existing/ongoing program Yes New	d-water refuge.  v program	
<b>Purpose of Grant:</b> Funding from Ecology's Wa Restoration, which includes river channel hab	tat enhancements, vegetati	
Contract: WQC-2024-SnCoCN-00065		
<b>Grant Name</b> : Chatham Acres Restoration – Ed SWM Project Number: WC3062	cology WQC	
Fund: <u>415</u> Program: <u>513-133</u>		
Department: 09 Conservation & Natural Resor	arces Division: 357 Surface	<u>e water</u>
	ircoc Divicion, 2E7 Curfoca	\Mator

	(Estimated cost) \$0  Total Expenditures \$666,667
Total FTEs  2. Pass Thru	(Estimated cost) \$0
Total FTEs	
# FTEs Classification	
If new FTEs are needed, complete the following.	Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) $igwedge$	Existing project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service	e, etc.) (Estimated cost) \$666,667
EXPENDITURES	
	Total Resources \$666,667
SWM Utility Service Charges DAC: 415 30	095131770 Amount: \$166,667
Match Source (General Fund, Patient Fees, In-Ki	
· <u> </u>	If yes, match amount required: \$166,667
Grantor: WA Department of Ecology	Grant Award: <b>\$500,000</b>
Grant Term: From: TBD	
	rogram 🔀 Yes 🔀 Local 🗌 Other 🗌
<b>Purpose of Grant:</b> Funding from Ecology/FCAAP changes in water quantity and velocity, river movand property; also to engage with underserved contact.	vement over the landscape, and impacts to peopl
Contract: SEAFCAAC-2123-SnCoCN-00031	
<b>Grant Name</b> : Snohomish & Stillaguamish Vulner SWM Project Number: WO283	ability Assessment
Fund: <u>415</u> Program: <u>511-112</u> , <u>513-133</u>	
Fund: <u>415</u> Program: <u>511-112</u> , <u>513-133</u>	

Department: <u>09 Conservation &amp; Natural Resour</u>	ces Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>512-126</u>	
<b>Grant Name</b> : NPDES Stormwater Capacity SWM Project Number: WM615, WM600 Contract: TBD - Application	
<b>Purpose of Grant:</b> Recurring biennial funding frimplement strategies that facilitate compliance Discharge Elimination System (NPDES) municipal	with Phase I and Phase II of the National Pollutant
· · · · · · · · · · · · · · · · · · ·	orogram
Grantor: WA Department of Ecology	Grant Award: <b>\$130,000</b>
Is match required: Yes No	If yes, match amount required:
· <u> </u>	•
Match Source (General Fund, Patient Fees, In-	kind, etc.). If County funded, enter DAC.
	Total Resources \$130,000
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Servi	ce, etc.) (Estimated cost) \$130,000
Who will complete the work? Existing FTE(s)	Existing project FTE(s) New FTE(s)
If new FTEs are needed, complete the following	
# FTEs Classification	
<del></del>	
Total FTEs	
<u></u>	
2. Pass Thru	(Estimated cost)
	Total Expenditures \$130,000
	<del>-</del>

Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface V</u>	<u>Vater</u>
Fund: <u>415</u> Program: <u>511-112</u>	
<b>Grant Name:</b> Marine Resources Committee Operations & Projects SWM Project Number: WO228 Contract: SEANWS-2023-SnCoCN-00004	
<b>Purpose of Grant:</b> Recurring application for funding from the Northwest Stroof the WA State Department of Ecology (Ecology) to supplement the Snohor Resource Committee work program.	
Existing/ongoing program Yes  Source of grant funding: Federal State Local Other	
Grant Term: From: 10/1/2023 to 9/30/2025	
Grantor: WA Department of Ecology Grant Aw	ard <b>\$210,000</b>
Is match required: Yes No If yes, match amount required:	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded	, enter DAC.
Total Resources \$	210,000
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2	210,000
Who will complete the work? Existing FTE(s) Existing project FTE(s)	New FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet if r	needed.
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated cost) \$_	
2. Pass Thru (Estimated cost) \$_  Total Expenditures \$2	210,000

Total FTEs (Estimated cost	t) \$ cal Expenditures \$750,000
	t) \$
Total FTEs	
<del></del>	
# FTEs Classification	
If new FTEs are needed, complete the following. Attach add	ditional sheet if needed.
Who will complete the work? Existing FTE(s) Existing p	project FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estim	nated cost) \$750,000
EXPENDITURES	
To	otal Resources \$750,000
SWM Utility Service Charges DAC: 415 3095131770	Amount: \$112,500
Match Source (General Fund, Patient Fees, In-Kind, etc.). I	
	ch amount required: \$112,500
Grantor: WA Department of Ecology	Grant Award <b>\$637,500</b>
Grant Term: TBD	
Existing/ongoing program Yes New program Source of grant funding: Federal State Local	<u> </u>
<b>Purpose of Grant:</b> This Ecology grant will provide funding for at two sites on Martha Lake to improve water quality. Proje	3
	ou CNANA to docion atomos votos votus fits
SWM Project Number: WCXXXX Contract: Application	
Grant Name: Ecology Water Quality Combined: Martha Lak	re – North & West Inlet (Step 2 – Design)
Fund: <u>415</u> Program: <u>513-138</u>	

	Total Expenditures	\$92,275
2. Pass Thru (Est	imated cost)	\$
Total FTEs		
#11E3 Classification		
If new FTEs are needed, complete the following.  # FTEs Classification	Attach additional sheet i	Trieeded.
Who will complete the work? Existing FTE(s)		
1. Internal Operations (Admin., Operations, Direct Service		\$92,275
EXPENDITURES  1. Internal Counties	· /Fatimentad acet)	¢02.275
	Total Resources	\$92,275
DAC	Amount	
DAC	Amount	
Match Source (General Fund, Patient Fees, In-K	ind, etc.). If County funde	ed, enter DAC.
Is match required: Yes No If yes	, match amount required:	
Grantor: WA Recreation and Conservation Office	e Grant A	Award <b>\$92,275</b>
Grant Term: From: 7/1/2023 to 6/30/2025		
Existing/ongoing program Yes New p Source of grant funding: Federal State		]
<b>Purpose of Grant:</b> Recurring funding from the W support Lead Entity salmon restoration work in t		vation Office (RCO) to
<b>Grant Name:</b> Snohomish Basin Lead Entity SWM Project Number: WO223 Contract: 23-1251		
Grant Name: Spokemish Pasin Load Entity		
Fund: <u>415</u> Program: <u>511-112</u>		
beparement of conservation a matara mesoare	ces Division: <u>357 Surface</u>	: water

If new FTEs are needed, complete the following.  # FTEs Classification  ———————————————————————————————————		New FTE(s)
Who will complete the work? Existing FTE(s)   If new FTEs are needed, complete the following.  # FTEs Classification  ———————————————————————————————————	Attach additional sheet i	New FTE(s)
Who will complete the work? Existing FTE(s)   If new FTEs are needed, complete the following.  # FTEs Classification  ———————————————————————————————————		New FTE(s)
Who will complete the work? Existing FTE(s)   If new FTEs are needed, complete the following.  # FTEs Classification  ———————————————————————————————————		New FTE(s)
Who will complete the work? Existing FTE(s)  If new FTEs are needed, complete the following.		New FTE(s)
Who will complete the work? Existing FTE(s)  If new FTEs are needed, complete the following.		New FTE(s)
Who will complete the work? Existing FTE(s) $\boxtimes$		New FTE(s)
<u> </u>	Existing project FTE(s)	
1. Internal Operations (Admin., Operations, Direct Service		331,337
	e, etc.) (Estimated cost)	\$91,537
EXPENDITURES		
	Total Resources	\$91,537
DAC	Amount	
DAC	Amount	
Match Source (General Fund, Patient Fees, In-K	ind, etc.). If County funde	ed, enter DAC.
Is match required: Yes No If yes	, match amount required:	:
Grantor: WA Recreation and Conservation Office	e Grant <i>F</i>	\ward <b>\$91,537</b>
Grant Term: From: 7/1/2023 to 6/30/2025		
Existing/ongoing program Yes New p Source of grant funding: Federal State		
<b>Purpose of Grant:</b> Recurring funding from the W support Lead Entity salmon restoration work in t		vation Office (RCO) to
SWM Project Number: WO224 Contract: 23-1252		
CMANA Durational National Sant MODE 4		
<b>Grant Name:</b> Stillaguamish Basin Co-Lead Entity		
Fund: <u>415</u> Program: <u>511-112</u> <b>Grant Name:</b> Stillaguamish Basin Co-Lead Entity		

Total Expenditures \$235,295
T. 15 P A227 227
2. Pass Thru (Estimated cost) \$
Total FTEs
<del></del>
# FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$235,295
EXPENDITURES
Total Resources \$235,295
2.1.0. 1.2. 0.0.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0. 1.1.0
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$35,295
Is match required: Yes No If yes, match amount required: \$35,295  Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Grantor: WA Recreation and Conservation Office Grant Award \$200,000
Grant Term: From: 12/12/2019 to 12/31/2023 (extension requested through 2024)
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
<b>Purpose of Grant:</b> Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control and native plant restoration activities on the north-fork and south-fork Stillaguamish River.
<b>Grant Name:</b> Stillaguamish Knotweed Control and Riparian Restoration SWM Project Number: WO704 Contract: 19-1151R
Fund: <u>415</u> Program: <u>513-133</u>
Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>

If new FTEs are needed, complete the following. Attach addition  # FTEs Classification  Total FTEs  2. Pass Thru (Estimated cost)  Total Expendi	\$0 \$1 \$1 \$2 \$2 \$3 \$3 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4
# FTEs Classification  ———————————————————————————————————	
# FTEs Classification	al sheet if needed.
Who will complete the work? Existing FTE(s) Existing project	: FTE(s) New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated	cost) \$743,951
EXPENDITURES	
Total Resou	ırces \$743,951
SWM Utility Service Charges DAC: 415 3095131770	Amount: \$139,701
Match Source (General Fund, Patient Fees, In-Kind, etc.). If Cou	•
Is match required: Yes No If yes, match amount	
Grantor: WA Recreation & Conservation Office	Grant Award <b>\$604,250</b>
Grant Term: From: 7/1/2021 To: 12/31/24	
	Other
restoration project on the Middle Pilchuck River at Russell Road 6	east of Lake Stevens.
Purpose of Grant: Salmon project – to complete final design and	permitting and construct a
Contract: 20-1284R	
<b>Grant Name:</b> Middle Pilchuck SWM Project Number: WC3065	
C . A . A . A . L . L . L	
<u> </u>	
Fund: <u>415</u> Program: <u>513-133</u>	

Total FTEs	imated cost)	\$
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	. Attach additional sheet i	f needed.
Who will complete the work? Existing FTE(s) $\sum$	Existing project FTE(s)	New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service	re, etc.) (Estimated cost)	\$594,100
EXPENDITURES		
	Total Resources	\$594,100
Water Quality Combined Ecology Grant	Amount:	\$89,125
Match Source (General Fund, Patient Fees, In-	Kind, etc.). If County funde	ed, enter DAC.
Is match required: Yes No If yes	, match amount required:	\$89,125
Grantor: WA Recreation and Conservation Office		Award <b>\$504,975</b>
Source of grant funding: Federal State  Grant Term: From: 9/22/2022 To: 12/31/		
Existing/ongoing program X Yes New p	rogram	
<b>Purpose of Grant:</b> Funding from RCO/SRFB for r debris structures to form pool habitat, create coriparian plants to improve rearing habitat for junctions.	over and complex edge hal	•
SWM Project Number: WC3060 Contract: 22-1031R		
Grant Name: Jim Creek Construction		

If new FTEs are need # FTES  Total FTES	TEs Classification  — — — — — — — — — — — — — — — — — — —	(Estimated cost)  Total Expenditures	\$\$
If new FTEs are need # FTES # FTES # Total FTES		(Estimated cost)	\$
If new FTEs are need # FT			
If new FTEs are need # FT			
If new FTEs are nee			
If new FTEs are nee	TES Classification		
If new FTEs are nee	Tra Classitication		
	•	ving. Attach additional sheet	it needed.
Who will complete		s) Existing project FTE(s) [	<del></del>
-		service, etc.) (Estimated cost)	
1 Internal Operat	tions (Advise a contract blood	Community (Estimated cost)	\$588,250
		rotal Resources	7366,230
		Total Resources	\$588,250
Water Quality Coml	bined Ecology Grant	Amour	nt: \$88,250
Match Source (Ger	neral Fund, Patient Fees,	, In-Kind, etc.). If County fund	ed, enter DAC.
Is match required:	Xes No	f yes, match amount required	: \$88,250
Grantor: WA Recrea	ation and Conservation (	Office Grant A	Award <b>\$500,000</b>
Grant Term: Fro	om: 9/22/2022 To: 12,	/31/2026	
	g program ⊠ Yes No funding: Federal ☐ St		
the NF Stillaguamish	h River. Construction wil	to restore County owned Cha I consist of removing side cha lish riparian buffer and foreste	nnel fill, adding multiple
SWM Project Numb Contract: 22-1030R	per: WC3062	CONSTRUCTION	
Grant Nama: Chatk	ham Acres Final Design 8	Construction	
	: 513-133		
Fund: 415 Program:			

# FTEs Classification   Total FTEs   Pass Thru  (Estimated cost) \$	
# FTEs Classification	
# FTEs Classification	
# FTEs Classification	
·	
If new FTEs are needed, complete the following. Attach additional sheet if r	
Who will complete the work? Existing FTE(s)   Existing project FTE(s)	New FTE(s)
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2	268,000
Total Resources \$	268,000
Floodplains by Design Ecology Grant Amount:	\$40,200
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded	, enter DAC.
Is match required: 🔀 Yes 🗌 No If yes, match amount required: \$	40,200
Grantor: WA Recreation and Conservation Office Grant Aw	vard <b>\$227,800</b>
Grant Term: From: 9/22/2022 To: 12/31/2025	
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other	
Purpose of Grant: Funding from RCO/SRFB for restoration design for Shingle channel and restore mainstem, placement of woody debris structures, creat edge habitat, and plant native riparian plants to improve rearing habitat for	te cover and complex
SWM Project Number: WC9249 Contract: 22-1034P	
Grant Name: Shinglebolt Slough Restoration Design	

Who will complete the work? Existing FTE(s)   If new FTEs are needed, complete the following.  # FTEs Classification  ——————  Total FTEs  2. Pass Thru  (Esti		
If new FTEs are needed, complete the following.  # FTEs Classification  ———————————————————————————————————		
If new FTEs are needed, complete the following.		
If new FTEs are needed, complete the following.		
If new FTEs are needed, complete the following.		
	Fullation and in at FTF/al	Now ETE(s)
1. Internal Operations (Admin., Operations, Direct Service		\$1,150,000
EXPENDITURES		
	<b>Total Resources</b>	\$1,150,000
Floodplains by Design Ecology Grant	Amou	ınt: \$150,000
Match Source (General Fund, Patient Fees, In-Ki	nd, etc.). If County fund	led, enter DAC.
Is match required: Yes No If yes,	match amount required	l: \$150,000
Grantor: WA Recreation and Conservation Office	Grant	Award <b>\$1,000,000</b>
Grant Term: From: To:		
Existing/ongoing program Yes New pr	ogram Yes	$\neg$
<b>Purpose of Grant:</b> Funding from RCO/SRFB for reand restore mainstem, placement of woody debrabitat, and plant native riparian plants to impro	is structures, create cov	er and complex edge
SWM Project Number: WC9249 Contract: Application	ign	
<b>Grant Name</b> : Shinglebolt Slough Restoration Des		
Fund: 415 Program: 513-133  Grant Name: Shinglebolt Slough Restoration Des		

Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>513-133</u>
<b>Grant Name:</b> Skykomish River Knotweed Assessment & Treatment SWM Project Number: WOXXX Contract: 23-1110
<b>Purpose of Grant:</b> Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control assessment, treatment, and native plant restoration activities on the Skykomish River.
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
Grant Term: TBD
Grantor: WA Recreation and Conservation Office Grant Award \$373,490
Is match required: Yes  No If yes, match amount required: \$65,910
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$65,910
Total Resources \$439,400
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$439,400
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌
If new FTEs are needed, complete the following. Attach additional sheet if needed.
# FTEs Classification
Total FTEs
2. Pass Thru (Estimated cost) \$
Total Expenditures \$439,400

Department: <u>09 Conservation &amp; Natural Resources</u>	Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>513-133</u>	
<b>Grant Name</b> : Estuary and Salmon Restoration Progra Phase 1 SWM Project Number: WC3076 Contract: 22-1431P	am: Chinook Marsh Restoration Feasibility
<b>Purpose of Grant:</b> Funding from ESRP/RCO for resto tidally influenced estuarine habitat at the County-ow located in the upper Snohomish estuary along Ebey 5	ned property known as Chinook Marsh,
Existing/ongoing program Yes New progr Source of grant funding: Federal State S	
Grant Term: From: 7/1/2023 To: 6/30/2025 Grantor: WA Recreation and Conservation Office	Grant Award <b>\$269,500</b>
	tch amount required: \$115,500
Match Source (General Fund, Patient Fees, In-Kind,	, , ,
Floodplains by Design Ecology Grant	Amount: \$115,500
5,555 Pr 2 2 7 2 2 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	'
-	Total Resources \$385,000
EXPENDITURES	Total Resources \$385,000
	<u> </u>
EXPENDITURES	(Estimated cost) \$385,000
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.	(Estimated cost) \$385,000 isting project FTE(s)  New FTE(s)
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s)    Ex	(Estimated cost) \$385,000 isting project FTE(s)  New FTE(s)
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s)  Ex  If new FTEs are needed, complete the following. Att	(Estimated cost) \$385,000 isting project FTE(s)  New FTE(s)
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s)  Ex  If new FTEs are needed, complete the following. Att	(Estimated cost) \$385,000 isting project FTE(s)  New FTE(s)
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s)  Ex  If new FTEs are needed, complete the following. Att	(Estimated cost) \$385,000 isting project FTE(s)  New FTE(s)
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s) Ex  If new FTEs are needed, complete the following. Att  # FTEs Classification  ———————————————————————————————————	(Estimated cost) \$385,000 isting project FTE(s)  New FTE(s)

		.50		T,
		Tota	l Expenditures	\$432,000
2. Pass Thru		(Estimate	d cost)	\$0
Total FTEs	-			
<u></u>				
	_			
# FTE	S Classifica	ation		
If new FTEs are neede	ed, complete t	he following. Attac	ch additional sheet	if needed.
Who will complete th	e work? Exist	ing FTE(s) 🔀 Exis	ting project FTE(s)	New FTE(s)
1. Internal Operation	ONS (Admin., Opera	tions, Direct Service, etc.)	Estimated cost)	\$432,000
EXPENDITURES				
		To	otal Resources	\$432,000
SWM Utility Service C	Charges	DAC: 415 309513	1770	Amount: \$166,800
Match Source (Gene	eral Fund, Patio	ent Fees, In-Kind, e	tc.). If County fund	led, enter DAC.
Is match required:	X Yes	o If yes, mato	h amount required	l: \$166,800
Grantor: WA Recreati	ion & Conserv	ation Office	Grant Award	\$265,200
Grant Term: From	n: 7/1/2021	To: 6/30/2023		
		es New program		
•	•	•	•	cements on Little Pilchuck Snohomish River Basin.
<b>Grant Name:</b> Brian Al SWM Project Number Contract: 20-1847P		rier Removai Board	: Little Pilchuck Fis	n Passage Design
Crant Name: Brian Al	hhatt Fich Dar	rior Domoval Doord	. Little Dilebuek Fiel	h Dassaga Dasign
Fund: 415 Progra	m: <u>513-138</u>			

Total FTEs  2. Pass Thru (Estimated cost) \$0  Total Expenditures \$590,500
Total FTEs
<del></del>
# FTEs Classification
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$590,500
EXPENDITURES
Total Resources \$590,500
SWM Utility Service Charges DAC: 415 3095131770 Amount: \$88,600
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Is match required: Xes No If yes, match amount required: \$88,600
Grantor: WA Recreation & Conservation Office Grant Award \$501,900
Grant Term: From: To:
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other
<b>Purpose of Grant:</b> Funding from the BAFBRB/RCO for design of culvert replacements on Secret Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.
<b>Grant Name:</b> Brian Abbott Fish Barrier Removal Board: Secret Creek Fish Passage Design SWM Project Number: WCXXXX Contract: Application
Fund: <u>415</u> Program: <u>513-138</u>
Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>

	Total Expelluitures	7577,000
	Total Expenditures	\$544,000
2. Pass Thru	(Estimated cost)	\$0
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the follow	wing. Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s	s) 🔀 Existing project FTE(s)[	New FTE(s)
1. Internal Operations (Admin., Operations, Direct	t Service, etc.) (Estimated cost)	\$544,000
EXPENDITURES		
	<b>Total Resources</b>	\$544,000
SWM Utility Service Charges DAC: 415 30	095131770 Amount: \$81,	600
Match Source (General Fund, Patient Fees,	, In-Kind, etc.). If County fund	ed, enter DAC.
Is match required: X Yes No	f yes, match amount required	: \$81,600
Grantor: WA Recreation & Conservation Off	fice Grant Award <b>\$</b>	\$462,400
Grant Term: From: 7/1/2023 To: TB	D	
Existing/ongoing program Yes Nource of grant funding: Federal St	ew program 🔀 Yes tate 🔀 Local 🔲 Other [	
<b>Purpose of Grant:</b> Funding from BAFBRB/RG in line with WA Department of Fish & Wildli		
<b>Grant Name:</b> Brian Abbott Fish Barrier Rem SWM Project Number: WCXXXX Contract: 21-1491P	oval Board: Williams Creek Fis	sh Passage Design
Fund: <u>415</u> Program: <u>513-138</u>		
Funda 445 - Duarrana 542 420		
Department: <u>09 Conservation &amp; Natural Res</u>	<u> </u>	

			Total Expend	aitures	\$1,221,406	
			Total Even	Vituras	\$1 221 ADG	
2. Pass Thru	I		(Estimated cost)		\$0	
Total FTEs						
		Classification	_			
If new FTEs ar	e needed, cor	nplete the follo	wing. Attach additio	nal sheet	if needed.	
Who will com	plete the wor	k? Existing FTE(	s) 🔀 Existing proje	ct FTE(s)	New FTE(s)	
1. Internal C	Operations (Ad	min., Operations, Direc	t Service, etc.) (Estimate	d cost)	\$1,221,406	
EXPENDITU	RES					
			Total Reso	ources	\$1,221,406	
SWM Utility S	•		415 3065131770	•	nt: \$183,216	
•			, In-Kind, etc.). If Co	•		
Is match requ	<b>—</b>		If yes, match amoun			
		Conservation Of		nt Award <b>s</b>	\$1,038,190	
	n: From: 7/1/	<u>—</u>		Other L		
-	ngoing progra		ew program 🔀 Yes tate 🔀 Local 🗍	Other [	$\neg$	
•	on Sexton Cre		creation and Conser VA Department of Figure 1981		` '	
Grant Name: SWM Project Contract: 21-1	Number: WCኦ		oval Board: Sexton (	Creek Fish	Passage Design	
Fund: <u>415</u>	Program: 513	<u>3-138</u>				
					<del></del>	
Department.	US CUITSEI VALI	<u>on &amp; Natural Re</u>	<u>sources</u> Division: <u>3</u>	<u>57 Surtace</u>	<u>e water</u>	

· · · · · · · · · · · · · · · · · · ·		lew FTE(s)
Who will complete the work? Existing FTE(s) Exi  If new FTEs are needed, complete the following. Atta  # FTEs Classification  ———————————————————————————————————	ach additional sheet if nee	lew FTE(s)
Who will complete the work? Existing FTE(s)  Exi  If new FTEs are needed, complete the following. Atta  # FTEs Classification  ———————————————————————————————————		lew FTE(s)
Who will complete the work? Existing FTE(s)		lew FTE(s)
Who will complete the work? Existing FTE(s)		lew FTE(s)
Who will complete the work? Existing FTE(s)		lew FTE(s)
Who will complete the work? Existing FTE(s)		lew FTE(s)
<u> </u>	sting project FTE(s) N	<u></u>
1. Internal Operations (Admin., Operations, Direct Service, etc.)		•
	(Estimated cost) \$682	2,800
EXPENDITURES		
	Total Resources	\$682,800
Homeowner donation of value	Amount \$32	,800
Match Source (General Fund, Patient Fees, In-Kind,	etc.). If County funded, e	nter DAC.
Is match required: Yes No	s, match amount required	i: <b>\$32,800</b>
Grantor: Snohomish County Conservation Futures Pr	rogram Grant Awar	d: <b>\$650,000</b>
Grant Term: TBD	<del>_</del>	
Existing/ongoing program Yes New progra Source of grant funding: Federal State	am 🗌 Yes Local 🔯 Other 🗌	
<b>Purpose of Grant:</b> The County will acquire two parce unincorporated Snohomish County for conservation		_
Contract: TBD – funds awarded		
SWM Project Number: WCXXXX	es: Little Bear Creek	
Grant Name: Snohomish County Conservation Future		
•		

	Division: 357 Surface Water	
Fund: <u>415</u> Program: <u>513-133</u>		
<b>Grant Name</b> : Snohomish County Conservation Future: SWM Project Number: WCXXXX Contract: TBD – funds awarded	s: Cutthroat Creek	
<b>Purpose of Grant:</b> The County will acquire one inhold: Snohomish County for conservation and restoration plife Estate.	<u> </u>	•
Existing/ongoing program X Yes New progra Source of grant funding: Federal State Grant Term: TBD	m	
Grantor: Snohomish County Conservation Futures Pro	ogram Grant Award: <b>\$298,</b> 0	000
Is match required: X Yes No If yes	, match amount required: \$800,0	000
Match Source (General Fund, Patient Fees, In-Kind, e	etc.). If County funded, enter DAC	2.
Homeowner donation of value	Amount \$800,000	
	Total Resources \$1,09	08,000
EXPENDITURES	Total Resources \$1,09	08,000
EXPENDITURES  1. Internal Operations (Admin., Operations, Direct Service, etc.)	<u> </u>	08,000
	(Estimated cost) \$1,098,000	
1. Internal Operations (Admin., Operations, Direct Service, etc.)	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(	
1. Internal Operations (Admin., Operations, Direct Service, etc.) Who will complete the work? Existing FTE(s)  Exist	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(	
1. Internal Operations (Admin., Operations, Direct Service, etc.) Who will complete the work? Existing FTE(s)  Exist If new FTEs are needed, complete the following. Atta	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(	
1. Internal Operations (Admin., Operations, Direct Service, etc.) Who will complete the work? Existing FTE(s)  Exist If new FTEs are needed, complete the following. Atta	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(	
1. Internal Operations (Admin., Operations, Direct Service, etc.) Who will complete the work? Existing FTE(s)  Exist If new FTEs are needed, complete the following. Atta	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(	
1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s)  Exis  If new FTEs are needed, complete the following. Atta  # FTEs Classification  ———————————————————————————————————	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(	
1. Internal Operations (Admin., Operations, Direct Service, etc.)  Who will complete the work? Existing FTE(s)  Exis  If new FTEs are needed, complete the following. Atta  # FTEs Classification  ——————  Total FTEs	(Estimated cost) \$1,098,000 sting project FTE(s) New FTE(ch additional sheet if needed.	

Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>513-133</u>
<b>Grant Name</b> : Snohomish County Conservation Futures: Chinook Marsh Acquisitions SWM Project Number: WC3078 Contract: Application
<b>Purpose of Grant:</b> SWM is applying for funding to acquire three properties (five parcels), and requesting reimbursement for the purchase of two properties (3 parcels) at Chinook Marsh for conservation and restoration purposes.
Existing/ongoing program  Yes  New program  Yes  Source of grant funding: Federal  State  Local  Other    Grant Term: TBD
Grantor: Snohomish County Conservation Futures Program Grant Award: \$752,037
Is match required: Yes No If yes, match amount required: \$646,610
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Land Match (Value of other property previous purchased by SWM)  Amount \$646,610
Total Resources \$1,398,647
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,398,647
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
If new FTEs are needed, complete the following. Attach additional sheet if needed.
# FTEs Classification
Total FTEs
Total FTEs  2. Pass Thru (Estimated cost) \$

2. Pass Thru	(Estimated cost) \$	
Total FTEs		
<del></del>		
# FTEs Classification		
If new FTEs are needed, complete the following. A	attach additional sheet if nee	eded.
Who will complete the work? Existing FTE(s)	Existing project FTE(s) N	lew FTE(s)
1. Internal Operations (Admin., Operations, Direct Service, 6	etc.) (Estimated cost) \$261	1,800
EXPENDITURES		
	Total Resources	\$261,800
Floodplains by Design, Ecology Grant	Amount \$100	0,000
Match Source (General Fund, Patient Fees, In-Kin	d, etc.). If County funded, e	nter DAC.
Is match required: Xes No	yes, match amount required	l: \$100,000
Grantor: Snohomish County Conservation Futures	Program Grant Awar	d: <b>\$161,800</b>
Grant Term: TBD		
Existing/ongoing program Yes New pro		
conservation and restoration purposes, as part of	the Community Floodplain S	olutions program.
Purpose of Grant: SWM aims to acquire one parce	el along South Slough near Su	ultan for
Contract: Application		
<b>Grant Name</b> : Snohomish County Conservation Fut SWM Project Number: WC3077-5	ures: South Slough – Yeamai	n Property
<del>_</del> -		_
Fund: <u>415</u> Program: <u>513-133</u>		

2. Pass Thru (Est	imated cost)  Total Expenditures	\$421,720 <b>\$608,555</b>
2. Pass Thru (Est	imated cost)	\$421,720
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	. Attach additional sheet	if needed.
Who will complete the work? Existing FTE(s)	Existing project FTE(s) [	New FTE(s)
1. Internal Operations (Admin., Operations, Direct Service	e, etc.) (Estimated cost)	\$186,835
EXPENDITURES		
	Total Resources	\$608,555
Match Source (General Fund, Patient Fees, In-I	(ind, etc.). If County fund	ed, enter DAC.
Is match required: $\square$ Yes $\boxtimes$ No If yes	, match amount required	: \$0
Grantor: WA Department of Fish & Wildlife	Grant Award \$	6608,555
Grant Term: TBD		
Existing/ongoing program Yes New program Source of grant funding: Federal State	orogram 🔀 Yes	
<b>Purpose of Grant:</b> This grant proposes to condumarketing materials, and conduct program eval streamside landowners for the benefit of habitative Dept of Fish and Wildlife.	uation for a pilot program	targeting change among
<b>Grant Name:</b> Habitat Strategic Initiative (HSIL): SWM Project Number: WOXXX Contract: Application	StreamWise Pilot Progran	1
Fund: <u>415</u> Program: <u>511-112</u>		
Fundi 11F Drogrami F11 113		
Department: <u>09 Conservation &amp; Natural Resour</u>		

Total Expenditures \$955,000					
2. Pass Thru (Estimated cost) \$762,000					
Total FTEs					
_ <del></del>					
# FTEs Classification					
If new FTEs are needed, complete the following. Attach additional sheet if needed.					
Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)					
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$193,000					
EXPENDITURES					
Total Resources \$955,000					
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.					
Is match required: Yes No If yes, match amount required: \$0					
Grantor: WA Department of Health Grant Award \$955,000					
Grant Term: TBD					
Existing/ongoing program  Yes New program  Yes  Source of grant funding: Federal  State  Local  Other					
<b>Purpose of Grant:</b> This grant proposes a fourth phase of the Pollution Identification and Control (PIC) program jointly managed by SWM and Snohomish Conservation District. Federal EPA pass-through to WA Dept of Health.					
<b>Grant Name:</b> Shellfish Strategic Initiative Lead (SSIL): PIC IV SWM Project Number: WOXXX Contract: TBD					
Fund: <u>415</u> Program: <u>511-112</u>					

If new FTEs are needed, complete the following. Attach additional sheet if needed.  # FTEs Classification  ———————————————————————————————————	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	<i>,</i>
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	<i>,</i>
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	<i>)</i> []
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed.	<i>,</i> ∟
<u> </u>	<i>,</i>
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$325,000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
EXPENDITURES	
Total Resources \$325,000	
DAC Amount	
DAC Amount	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: Yes No If yes, match amount required:	
Grantor: Puget Sound Partnership Grant Award \$325,00	00
Grant Term: From 10/1/2022 to 9/30/2025	
Existing/ongoing program X Yes New program Yes  Source of grant funding: Federal X State Local Other	
<b>Purpose of Grant:</b> Recurring funding from the Puget Sound Partnership (PSP), originating U.S. Environmental Protection Agency, toward continued coordination and communicate Snohomish-Stillaguamish LIO.	_
SWM Project Number: WO264 Contract: 2023-26	
Grant Name: Snohomish/Stillaguamish Local Integrating Organization (LIO)	

Department: <u>09 Conservation &amp; Natural Resources</u> Division: <u>357 Surface Water</u>
Fund: <u>415</u> Program: <u>513-133</u>
<b>Grant Name</b> : Thomas' Eddy Hydraulic Reconnection – NFWF SWM Project Number: WC3063 Contract: 75661
<b>Purpose of Grant:</b> Funding from National Fish and Wildlife Foundation's (NFWF) National Coastal Resilience Fund for restoration of Thomas' Eddy on the Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.
Existing/ongoing program Yes New program Yes  Source of grant funding: Federal State Local Other
Grant Term: From: 5/1/2023 To: 12/31/2026
Grantor: National Fish and Wildlife Foundation Grant Award \$5,844,800
Is match required: Yes No If yes, match amount required: \$2,120,000
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
Floodplains by Design Phase 3 Grant Amount: \$970,000  NOAA Transformational Habitat Restoration & Coastal Resilience Grant Amount: \$1,150,000
Total Resources \$7,964,800
EXPENDITURES
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,964,800
Who will complete the work? Existing FTE(s) 🔀 Existing project FTE(s) 🗌 New FTE(s) 🗌
If new FTEs are needed, complete the following. Attach additional sheet if needed.
# FTEs Classification
Total FTEs
2. Pass Thru (Estimated cost) \$
Total Expenditures \$7,964,800

Department: <u>09 Conservation &amp; Natural Resources</u> Di	vision: 357 Surface Water
Fund: <u>415</u> Program: <u>513-133</u>	
<b>Grant Name</b> : Environmental Protection Agency – State Marsh Restoration Construction SWM Project Number: WC3076 Contract: Application	and Tribal Assistance Grants: Chinook
<b>Purpose of Grant:</b> Funding from EPA-STAG Account for influenced estuarine habitat at the County-owned proper upper Snohomish estuary along Ebey Slough.	•
	n
Grant Term: From: To:  Grantor: Environmental Protection Agency	Grant Award <b>\$5,000,000</b>
	n amount required: \$1,250,000
Match Source (General Fund, Patient Fees, In-Kind, et	·
Floodplains by Design Ecology Grant	Amount: \$625,000
Estuary and Salmon Restoration Program RCO Grant	Amount: \$625,000
То	tal Resources \$6,250,000
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (	Estimated cost) \$6,250,000
Who will complete the work? Existing FTE(s)	ing project FTE(s) New FTE(s)
If new FTEs are needed, complete the following. Attac	h additional sheet if needed.
# FTEs Classification	
<u></u>	
Total FTEs	
2. Pass Thru (Estimated	l cost) Amount: \$
Tota	Expenditures \$6,250,000

Total FTEs  2. Pass Thru	(Estimated cost)  Total Expenditure	\$0 <b>s \$541,633</b>
	(Estimated cost)	\$0
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	lowing. Attach additional she	et if needed.
Who will complete the work? Existing FT	E(s) 🛛 Existing project FTE(	s) New FTE(s)
1. Internal Operations (Admin., Operations, Dia	rect Service, etc.) (Estimated cost)	\$541,633
EXPENDITURES		
	Total Resources	\$ \$541,633
Match Source (General Fund, Patient Fe	es, in-Kind, etc.). If County fu	inded, enter DAC.
Is match required: Yes No	If yes, match amount requir	•
Grantor: Puget Soundkeeper	Grant Award <b>\$541,</b>	
Grant Term: From: To:		
Source of grant funding: Federal	State Local Other	r 🔛
Existing/ongoing program X Yes	New program Yes	
restoration project on the Middle Pilchuc pass-through to Puget Soundkeeper.	k River at Russell Road east o	f Lake Stevens. EPA funding
Purpose of Grant: Salmon project – to co		_
Contract: Application		
Middle Pilchuck SWM Project Number: WC3065		
Grant Name: Environmental Protection A	agency, Supplemental Environ	mental Projects (SEP):
1 and: 113		
Fund: <u>415</u> Program: <u>513-133</u>		

	. ota. Expensiones	T - 3/0 - 0
	Total Expenditures	\$65,910
2. Pass Thru	(Estimated cost)	\$0
Total FTEs		
<u> </u>		
# FTEs Classification		
If new FTEs are needed, complete the follo	owing. Attach additional sheet	it needed.
Who will complete the work? Existing FTE		
•	<u> </u>	
<ol> <li>EXPENDITURES</li> <li>Internal Operations (Admin., Operations, Directions)</li> </ol>	ct service etc.) (Estimated cost)	\$65,910
	Total Resources	\$65,910
Match Source (General Fund, Patient Fee		
	If yes, match amount required	· \$0
Grantor: Puget Soundkeeper	Grant Award <b>\$65,910</b>	
Grant Term: From: To:	otate zocai otilei _	
Existing/ongoing program X Yes  Source of grant funding: Federal X S	New program Yes State Local Other	7
<b>Purpose of Grant:</b> Funding for noxious week restoration activities on the Skykomish Riv		-
Skykomish Knotweed Assessment & Treatr SWM Project Number: WOXXX Contract: Application		ental Projects (SEP):
<b>Grant Name:</b> Environmental Protection Ag	roncy Supplemental Environme	antal Projects (SED):
Fund: <u>415</u> Program: <u>513-133</u>		
	esources Division: <u>357 Surfac</u>	e water