

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: DR-4309 Winter Storms-Acquisitions

SWM Project Number: WC3055

Contract: D23-037

Purpose of Grant: Snohomish County to acquire properties and convert them to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 11/5/2020 to 3/15/2024

Grantor: Washington State Military Department

Grant Award: **\$743,277**

Is match required: Yes No

If yes, match amount required: **\$106,183**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 3095131770 Amount \$53,091

Homeowners Amount \$53,092

Total Resources \$849,460

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$796,368

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs	_____
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2. Pass Thru

(Estimated cost)

\$53,092

Total Expenditures \$849,460
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: DR-4481 Countywide Home Elevation & Substantial Damage Risk Home Buyouts

SWM Project Number: WCXXXX

Contract: TBD

Purpose of Grant: Snohomish County to acquire properties and convert them to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Washington State Military Department

Grant Award: **\$881,505**

Is match required: Yes No

If yes, match amount required: **\$97,946**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 3095131770 Amount \$48,973

Homeowners Amount \$48,973

Total Resources	\$979,451
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$930,478

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru

(Estimated cost)

\$48,973

Total Expenditures	\$979,451
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: NOAA Transformational Habitat Restoration and Coastal Resilience

SWM Project Numbers: WC3063, WC9249, WC3076

Contract: 23-22747 (Pass-through funding from WDFW)

Purpose of Grant: Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: Thomas' Eddy, Shinglebolt Slough, Chinook Marsh, and pass-through subawards to Adopt-A-Stream Foundation and Snohomish Conservation District.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 5/1/2023 To: 4/30/2027

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$4,700,130**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$4,700,130

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,602,150

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$2,097,980

Total Expenditures \$4,700,130
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: NOAA Restoring Fish Passage through Barrier Removal

SWM Project Number: WC8666; 2 others TBD

Contract: NOAA Award NA23NMF4630025 (Pass-through funding from Tulalip Tribes)

Purpose of Grant: Funding from NOAA Restoring Fish Passage through Barrier Removal grant program for a combined package of fish barrier removal projects in the Snohomish river: Sexton Creek, Lower Williams Creek, French Creek. In partnership with Tulalip Tribes and Snohomish Conservation District.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: Date of Execution (TBD) To: 12/31/2026

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$6,197,308**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$6,197,308

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$6,197,308

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$6,197,308
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: NOAA Transformational Habitat Restoration and Coastal Resilience; Phase 2

SWM Project Numbers: TBD

Contract: Application

Purpose of Grant: Funding from NOAA Transformational Habitat Restoration and Coastal Resilience grant program for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries: projects and partners TBD. Grant amount is estimated.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$20,000,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$20,000,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$10,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs	_____
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2. Pass Thru (Estimated cost) \$10,000,000

Total Expenditures \$20,000,000

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: NOAA Restoring Fish Passage through Barrier Removal, Phase 2

SWM Project Numbers: TBD

Contract: Application

Purpose of Grant: Funding from NOAA Restoring Fish Passage through Barrier Removal grant program for a combined package of fish barrier removal projects in the Snohomish river: projects and partners TBD. Grant amount is estimated.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$7,000,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$7,000,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$7,000,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: NOAA Climate Resilience Regional Challenge

SWM Project Numbers: TBD

Contract: Application

Purpose of Grant: Funding from NOAA Climate Resilience Regional Challenge grant program for a combined package of salmon-related projects in the South Whidbey Basin: projects and partners TBD. Grant amount is estimated.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$25,000,000**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$25,000,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$15,000,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$10,000,000

Total Expenditures \$25,000,000

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

Grant Name: Floodplains by Design Phase 2

SWM Project Number: WO277, WC3073, WC3074, WC3077, WC9249

Contract: SEAFBD-2123-SnCoPW-00013

Purpose of Grant: Funding from Department of Ecology for advancing sustainable lands solutions in the Lower Skykomish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 6/30/2025

Grantor: WA Department of Ecology

Grant Award: **\$8,564,176**

Is match required: Yes No

If yes, match amount required: **\$2,141,044**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

REET II	DAC: 415 3095139717	Amount: \$2,000,000
SWM Utility Service Charges	DAC: 415 3095111770	Amount: \$ 141,044

Total Resources	\$10,705,220
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$5,605,220

Total Expenditures	\$10,705,220
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

Grant Name: Floodplains by Design Phase 3

SWM Project Number: WO282, WC3080, WO256, WC3076, WC9249, WC3063

Contract: SEAFBD-2325-SnCoCN-00046

Purpose of Grant: Funding from Department of Ecology for advancing SWM's Community Floodplain Solutions program in the Snohomish River Basin and Estuary.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: 6/30/2027

Grantor: WA Department of Ecology

Grant Award: **\$9,906,000**

Is match required: Yes No

If yes, match amount required: **\$2,476,500**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3095111770	Amount:	\$606,500
Other Grants (SRFB, NOAA, NFWF, Conservation Futures)		Amount:	\$700,000
Tulalip Tribes		Amount:	\$532,500
Snohomish Conservation District		Amount:	\$437,500
Ducks Unlimited		Amount:	\$200,000

Total Resources	\$12,382,500
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$4,668,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
Total FTEs	_____	

2. Pass Thru

(Estimated cost) \$5,237,500

Total Expenditures	\$12,382,500
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Jim Creek Restoration – Ecology WQC

SWM Project Number: WC3060

Contract: WQC-2023-SnCoCN-00093

Purpose of Grant: Funding from Ecology’s Water Quality Combined program for the Jim Creek Restoration project, which includes construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: 7/1/2022 to 6/30/2025

Grantor: WA Department of Ecology Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$166,667

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Puget Sound Acquisition and Restoration (PSAR) Grant Amount: \$166,667

Total Resources	\$666,667
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$666,667
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Chatham Acres Restoration – Ecology WQC

SWM Project Number: WC3062

Contract: WQC-2024-SnCoCN-00065

Purpose of Grant: Funding from Ecology’s Water Quality Combined program for Chatham Acres Restoration, which includes river channel habitat enhancements, vegetation management and planting at Chatham Acres, a documented cold-water refuge.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$166,667

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Salmon Recovery Funding Board Grant (SRFB)

Amount: \$166,667

Total Resources \$666,667

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$666,667
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

Grant Name: Snohomish & Stillaguamish Vulnerability Assessment

SWM Project Number: WO283

Contract: SEAFCAAC-2123-SnCoCN-00031

Purpose of Grant: Funding from Ecology/FCAAP to provide technical basis for understanding changes in water quantity and velocity, river movement over the landscape, and impacts to people and property; also to engage with underserved communities about the impacts from flooding.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: TBD

Grantor: WA Department of Ecology

Grant Award: **\$500,000**

Is match required: Yes No

If yes, match amount required: **\$166,667**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$166,667

Total Resources	\$666,667
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$666,667

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost) \$0

Total Expenditures	\$666,667
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 512-126

Grant Name: NPDES Stormwater Capacity

SWM Project Number: WM615, WM600

Contract: TBD - Application

Purpose of Grant: Recurring biennial funding from WA Department of Ecology (Ecology) to implement strategies that facilitate compliance with Phase I and Phase II of the National Pollutant Discharge Elimination System (NPDES) municipal stormwater permit requirements.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award: **\$130,000**

Is match required: Yes No

If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$130,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$130,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

Total Expenditures	\$130,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Marine Resources Committee Operations & Projects

SWM Project Number: WO228

Contract: SEANWS-2023-SnCoCN-00004

Purpose of Grant: Recurring application for funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Marine Resource Committee work program.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 10/1/2023 to 9/30/2025

Grantor: WA Department of Ecology

Grant Award **\$210,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$210,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$210,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$210,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-114

Grant Name: Water Quality Aquatic Invasive Plant – Lake Roesiger IAVMP Implementation

SWM Project Number: WO409

Contract: WQAIP-2024-SnCoCN-00067

Purpose of Grant: This second phase Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Roesiger’s health and recreational suitability.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: 7/1/2023 to 6/30/2025

Grantor: WA Department of Ecology

Grant Award **\$75,000**

Is match required: Yes No

If yes, match amount required: **\$25,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Lake Roesiger Community

Amount: \$25,000

Total Resources \$100,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$

Total Expenditures \$100,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-114

Grant Name: Water Quality Aquatic Invasive Plant – Lake Serene

SWM Project Number: WOXXX

Contract: Application

Purpose of Grant: This Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Serene’s health and recreational suitability.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$75,000**

Is match required: Yes No

If yes, match amount required: **\$25,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Lake Serene Community

Amount: \$25,000

Total Resources \$100,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs	_____
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2. Pass Thru

(Estimated cost)

\$

Total Expenditures \$100,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-138

Grant Name: Ecology Water Quality Combined: Martha Lake – North & West Inlet (Step 2 – Design)

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: This Ecology grant will provide funding for SWM to design stormwater retrofits at two sites on Martha Lake to improve water quality. Project will help meet NPDES requirements.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$637,500**

Is match required: Yes No

If yes, match amount required: **\$112,500**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$112,500

Total Resources \$750,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$750,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$

Total Expenditures \$750,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish Basin Lead Entity

SWM Project Number: WO223

Contract: 23-1251

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Snohomish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 to 6/30/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$92,275**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$92,275
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$92,275

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$92,275

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Stillaguamish Basin Co-Lead Entity

SWM Project Number: WO224

Contract: 23-1252

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Stillaguamish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 to 6/30/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$91,537**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$91,537
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$91,537

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$91,537

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Stillaguamish Knotweed Control and Riparian Restoration

SWM Project Number: WO704

Contract: 19-1151R

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control and native plant restoration activities on the north-fork and south-fork Stillaguamish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 12/12/2019 to 12/31/2023 (extension requested through 2024)

Grantor: WA Recreation and Conservation Office Grant Award **\$200,000**

Is match required: Yes No If yes, match amount required: **\$35,295**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$35,295

Total Resources \$235,295

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$235,295

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$235,295
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Middle Pilchuck
SWM Project Number: WC3065
Contract: 20-1284R

Purpose of Grant: Salmon project – to complete final design and permitting and construct a restoration project on the Middle Pilchuck River at Russell Road east of Lake Stevens.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 12/31/24

Grantor: WA Recreation & Conservation Office Grant Award **\$604,250**

Is match required: Yes No If yes, match amount required: \$139,701

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$139,701

Total Resources \$743,951

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$743,951

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$743,951
--

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Jim Creek Construction

SWM Project Number: WC3060

Contract: 22-1031R

Purpose of Grant: Funding from RCO/SRFB for restoration of Jim Creek; construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 9/22/2022 To: 12/31/2026

Grantor: WA Recreation and Conservation Office

Grant Award **\$504,975**

Is match required: Yes No If yes, match amount required: \$89,125

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Water Quality Combined Ecology Grant

Amount: \$89,125

Total Resources \$594,100

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$594,100

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$594,100
--

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Chatham Acres Final Design & Construction

SWM Project Number: WC3062

Contract: 22-1030R

Purpose of Grant: Funding from RCO/SRFB to restore County owned Chatham Acres property on the NF Stillaguamish River. Construction will consist of removing side channel fill, adding multiple log jams, and planting native trees to establish riparian buffer and forested floodplain.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 9/22/2022 To: 12/31/2026

Grantor: WA Recreation and Conservation Office

Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$88,250

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Water Quality Combined Ecology Grant

Amount: \$88,250

Total Resources \$588,250

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$588,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$588,250
--

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Shinglebolt Slough Restoration Design

SWM Project Number: WC9249

Contract: 22-1034P

Purpose of Grant: Funding from RCO/SRFB for restoration design for Shinglebolt Slough; reconnect channel and restore mainstem, placement of woody debris structures, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 9/22/2022 To: 12/31/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$227,800**

Is match required: Yes No If yes, match amount required: \$40,200

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$40,200

Total Resources \$268,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$268,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$268,000
--

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Shinglebolt Slough Restoration Design

SWM Project Number: WC9249

Contract: Application

Purpose of Grant: Funding from RCO/SRFB for restoration of Shinglebolt Slough; reconnect channel and restore mainstem, placement of woody debris structures, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$1,000,000**

Is match required: Yes No If yes, match amount required: \$150,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$150,000

Total Resources \$1,150,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,150,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$1,150,000
--

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Skykomish River Knotweed Assessment & Treatment

SWM Project Number: WOXXX

Contract: 23-1110

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control assessment, treatment, and native plant restoration activities on the Skykomish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Recreation and Conservation Office

Grant Award **\$373,490**

Is match required: Yes No

If yes, match amount required: **\$65,910**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$65,910

Total Resources \$439,400

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$439,400

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$439,400
--

2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Estuary and Salmon Restoration Program: Chinook Marsh Restoration Feasibility Phase 1

SWM Project Number: WC3076

Contract: 22-1431P

Purpose of Grant: Funding from ESRP/RCO for restoration feasibility and design for 430 acres of tidally influenced estuarine habitat at the County-owned property known as Chinook Marsh, located in the upper Snohomish estuary along Ebey Slough.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: 6/30/2025

Grantor: WA Recreation and Conservation Office

Grant Award **\$269,500**

Is match required: Yes No If yes, match amount required: \$115,500

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$115,500

Total Resources \$385,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$385,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

Amount: \$

Total Expenditures \$385,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Little Pilchuck Fish Passage Design

SWM Project Number: WC8109

Contract: 20-1847P

Purpose of Grant: Funding from BAFBRB/RCO for design of culvert replacements on Little Pilchuck in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 6/30/2023

Grantor: WA Recreation & Conservation Office

Grant Award **\$265,200**

Is match required: Yes No If yes, match amount required: \$166,800

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$166,800

Total Resources	\$432,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$432,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures	\$432,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Secret Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from the BAFBRB/RCO for design of culvert replacements on Secret Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation & Conservation Office

Grant Award **\$501,900**

Is match required: Yes No If yes, match amount required: \$88,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$88,600

Total Resources \$590,500

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$590,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$590,500
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Williams Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: 21-1491P

Purpose of Grant: Funding from BAFBRB/RCO for design of culvert replacements on Williams Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: TBD

Grantor: WA Recreation & Conservation Office

Grant Award **\$462,400**

Is match required: Yes No If yes, match amount required: \$81,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$81,600

Total Resources	\$544,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$544,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures	\$544,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-138

Grant Name: Brian Abbott Fish Barrier Removal Board: Sexton Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: 21-1415R

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for a culvert replacement on Sexton Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: TBD

Grantor: WA Recreation & Conservation Office

Grant Award **\$1,038,190**

Is match required: Yes No If yes, match amount required: \$183,216

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3065131770

Amount: \$183,216

Total Resources \$1,221,406

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,221,406

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$1,221,406
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Snohomish County Conservation Futures: Little Bear Creek

SWM Project Number: WCXXXX

Contract: TBD – funds awarded

Purpose of Grant: The County will acquire two parcels (one a portion of) along Little Bear Creek in unincorporated Snohomish County for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$650,000**

Is match required: Yes No If yes, match amount required: **\$32,800**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value Amount \$32,800

Total Resources	\$682,800
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$682,800

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs	_____
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2. Pass Thru (Estimated cost) \$

Total Expenditures	\$682,800
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Snohomish County Conservation Futures: Cutthroat Creek

SWM Project Number: WCXXXX

Contract: TBD – funds awarded

Purpose of Grant: The County will acquire one inholding along Cutthroat Creek in unincorporated Snohomish County for conservation and restoration purposes. The inholding will be subject to a Life Estate.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$298,000**

Is match required: Yes No If yes, match amount required: **\$800,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value Amount \$800,000

Total Resources	\$1,098,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,098,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$

Total Expenditures	\$1,098,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Snohomish County Conservation Futures: Chinook Marsh Acquisitions

SWM Project Number: WC3078

Contract: Application

Purpose of Grant: SWM is applying for funding to acquire three properties (five parcels), and requesting reimbursement for the purchase of two properties (3 parcels) at Chinook Marsh for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$752,037**

Is match required: Yes No If yes, match amount required: **\$646,610**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Land Match (Value of other property previous purchased by SWM) Amount \$646,610

Total Resources	\$1,398,647
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,398,647

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$

Total Expenditures	\$1,398,647
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Snohomish County Conservation Futures: South Slough – Yeaman Property

SWM Project Number: WC3077-5

Contract: Application

Purpose of Grant: SWM aims to acquire one parcel along South Slough near Sultan for conservation and restoration purposes, as part of the Community Floodplain Solutions program.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$161,800**

Is match required: Yes No If yes, match amount required: **\$100,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design, Ecology Grant Amount \$100,000

Total Resources	\$261,800
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$261,800

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$

Total Expenditures	\$261,800
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Habitat Strategic Initiative (HSIL): StreamWise Pilot Program

SWM Project Number: WOXXX

Contract: Application

Purpose of Grant: This grant proposes to conduct audience research, create messaging and marketing materials, and conduct program evaluation for a pilot program targeting change among streamside landowners for the benefit of habitat and water quality. Federal EPA pass-through to WA Dept of Fish and Wildlife.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Fish & Wildlife

Grant Award **\$608,555**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$608,555

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$186,835

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$421,720

Total Expenditures \$608,555
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Shellfish Strategic Initiative Lead (SSIL): PIC IV

SWM Project Number: WOXXX

Contract: TBD

Purpose of Grant: This grant proposes a fourth phase of the Pollution Identification and Control (PIC) program jointly managed by SWM and Snohomish Conservation District. Federal EPA pass-through to WA Dept of Health.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Health Grant Award **\$955,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$955,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$193,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$762,000

Total Expenditures \$955,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish/Stillaguamish Local Integrating Organization (LIO)

SWM Project Number: WO264

Contract: 2023-26

Purpose of Grant: Recurring funding from the Puget Sound Partnership (PSP), originating with the U.S. Environmental Protection Agency, toward continued coordination and communication of the Snohomish-Stillaguamish LIO.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 10/1/2022 to 9/30/2025

Grantor: Puget Sound Partnership

Grant Award **\$325,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources \$325,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$325,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$325,000
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Thomas' Eddy Hydraulic Reconnection – NFWF

SWM Project Number: WC3063

Contract: 75661

Purpose of Grant: Funding from National Fish and Wildlife Foundation's (NFWF) National Coastal Resilience Fund for restoration of Thomas' Eddy on the Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 5/1/2023 To: 12/31/2026

Grantor: National Fish and Wildlife Foundation

Grant Award **\$5,844,800**

Is match required: Yes No If yes, match amount required: \$2,120,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Phase 3 Grant

Amount: \$970,000

NOAA Transformational Habitat Restoration & Coastal Resilience Grant

Amount: \$1,150,000

Total Resources	\$7,964,800
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,964,800

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures	\$7,964,800
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2024 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Environmental Protection Agency, Supplemental Environmental Projects (SEP):
Middle Pilchuck
SWM Project Number: WC3065
Contract: Application

Purpose of Grant: Salmon project – to complete final design and permitting and construct a restoration project on the Middle Pilchuck River at Russell Road east of Lake Stevens. EPA funding pass-through to Puget Soundkeeper.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: Puget Soundkeeper

Grant Award **\$541,633**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$541,633

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$541,633

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$541,633
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