

## 2023 Grant Work Plan Summary

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*This portion to be completed after contract execution  
and submitted to Council on an annual basis.*

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept of Children, Youth and Families	Juvenile Court Block Grant - FY22/FY23	\$2,795,315	\$0	\$2,795,315			\$0			
WA State Dept of Children, Youth and Families	Juvenile Court Evidence Based Expansion Grant - FY22/FY23	\$637,035	\$0	\$637,035			\$0			
WA State Administrative Office of the Court	Family and Juvenile Court Integration Program - FY23	\$120,464	\$0	\$120,464			\$0			
WA State Administrative Office of the Court	Interpreter Services - FY22/FY23	\$156,540	\$0	\$156,540			\$0			
Department of Social and Health Services - Office of Juvenile Justice	Juvenile Detention Alternatives Initiative - FY22/FY23	\$56,000	\$0	\$56,000			\$0			
				\$0			\$0			
	<b>Total</b>	<b>\$3,765,354</b>	<b>\$0</b>	<b>\$3,765,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			