



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation

Analyst: Nicole Gorle

ECAF: 2021-1035

Motion: 21-459

Date: Dec. 10, 2021

Consideration:

The Executive's Office requests Council consider approving proposed Motion 21-459, which would approve Amendment No. 6 to the professional services agreement for Master Plan Update and Day-Use improvements at Kayak Point Park.

Background

In 2016, Snohomish County put forth a Request for Qualifications, seeking consultant services for park design, engineering, and permit support to update a conceptual plan developed for the day-use portion of Kayak Point Park and to also develop a Preferred Plan for the undeveloped portion of the park. J.A. Brennan Associates, PLLC was selected through a competitive review process as the best qualified firm to complete the identified work. The original agreement for \$554,999 was approved by Motion 16-425¹ on October 11, 2016.

Since then, five amendments have been made to the original contract:

Kayak Point Park Master Plan Update Contract with J.A. Brennan Associations					
Summary					
Title	ECAF	Motion	Action Date	Description	Fiscal Impact
Original Contract	57651	16-425	10.11.16	Master Plan Update/Day Use schematic	\$554,999
Amendment #1		<i>Exec Approved</i>		Phasing Cost Estimate	\$16,835
Amendment #2		<i>Exec Approved</i>		Eel Grass Drive Study	\$24,717
Amendment #3	67548	18-416	12.19.18	Permitting & Construction Drawings	\$1,721,577
Amendment #4	70598	20-330	09.16.20	Geotech	\$43,158
Amendment #5	2021-0719	21-319	09.26.21	Additional administration, permit support	\$144,674
Amendment #6	2021-1035	21-459	Pending	Pier condition assessment	\$12,618
Total					\$2,518,578

Current Proposal

Scope: Amendment No. 6 amends the scope of work to conduct a pier condition assessment. The services to be provided are 1) review prior pier assessment; 2) provide an above-water assessment of the pier conducted by a two person team; 3) prepare letter summarizing results of the assessment and recommendations for immediate or additional repairs; and 4) attend one hour teleconference with the County to go over the assessment.

¹ http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=5418&meta_id=345472

Dive assessment is not included in the contract but could be conducted for an additional \$19,965 through another amendment if desired.

Duration: Current contract expires December 31, 2025

(this was approved in Amendment #4)

Fiscal Implications: \$12,618

2021 Budget: Yes - due to timing of contract approval it is possible expenditure of these funds may push into 2022. Fund 309

Handling: Expedite – 12.31.21

Approved-as-to-form: Yes

Risk Management: n/a

Executive Recommendation: Approve

Request: Move to GLS on December 15th for Council to consider taking action.