



Snohomish County Council

Committee: Planning and Community Development **Analyst:** Ryan Countryman

ECAF: 2021-0593

Proposal: Motion 21-278

Date: August 17, 2021

Consideration:

The proposal would authorize the County Executive to sign the 2019-2021 On-Call Consultant Services Task No. 3 And Supplement No. 4 (Occ19/3-1(D) with Berk Consulting, Inc.

Background:

Snohomish County is updating its Comprehensive Plan consistent with the Growth Management Act (GMA; RCW 36.70A). Pursuant to the GMA, Snohomish County is required to complete an update of the Comprehensive Plan by June 30, 2024. The Comprehensive Plan is designed to help the County meet its long-term vision for land use and growth management in unincorporated areas outside of cities and towns. The present Snohomish County Comprehensive Plan applies through the year 2035, and the County is now studying growth to a new 20-year horizon - 2044.

Snohomish County has determined that the 2024 Comprehensive Plan Update is likely to have probable significant, adverse environmental impacts. An environmental impact statement (EIS) is therefore required under RCW 43.21C.030(c) and will be prepared by the selected on-call consultant Berk, as is permitted by Chapter 30.61 SCC, per the previously County Council approved an on-call consultant list (Motion 18-453).

Current Proposal:

Scope: The Task Assignment will allow Berk to conduct the State Environmental Policy Act (SEPA) review of the 2024 Comprehensive Plan Update and generate a draft Environmental Impact Statement (DEIS). Supplement No. 4 adds Exhibit E fee schedules to the On-Call Consultant Services Agreement for ICF Jones & Stokes, Inc. and Parametrix, Inc., updates the project title on the Agreement to 2019-2022 On-Call Consultant Services, and updates the completion date on the Agreement to December 31, 2022, with all existing Task Assignments to be completed by December 31, 2023.

Duration: Execution through December 31, 2022.

Fiscal Implications: The total amount authorized under Task Assignment No. 3 shall not exceed \$482,450 during the contract period covering 2021-2023, as set forth in Task Assignment No. 3. The SEPA review for the 2024 Comprehensive Plan Update is a multi-departmental effort and funds for the on-call contract will come from the Department of Planning and Development Services, the Department of Public Works, and the Department of Conservation and Natural Resources from 2021-2023 budgets.

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2021	2022	1ST 6 YRS
PDS Professional Services, 002-5055204101	\$11,708.53	\$79,308.91	\$74,921.66
DPW Roads Fund, 102 50650134101	\$12,369.31	\$117,099.15	\$111,103.87
Parks 309 Fund, 309-5094905024101	\$3,983.37	\$17,951.41	\$16,034.52
SWM, 41550651124109	\$3,983.37	\$17,951.41	\$16,034.52
TOTAL	\$32,044.57	\$232,310.88	\$218,094.55

2021 Budget: Yes, the 2021 Budget includes appropriation authority for the contract.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Move to GLS on August 25, 2021 for consideration.