



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2023-1064

Motion: 23-453

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment 6 to the Software License and Service Agreement with Cartegraph Inc.

Scope: The proposed Amendment would add the support subscription service for Orange Advantage. This includes 64-hours of professional services annually to the County’s Public Works Department, Department of Conservation and Natural Resources, and the Airport. The deliverables may include but are not limited to training, configuration, reports, automations, dashboards, consultation, imports, and other services as mutually agreed upon. Cartegraph shall provide all services remotely via audio, video, and web conferences unless otherwise noted.

Duration: January 1, 2024, through August 31, 2026.

Fiscal Impact: Current Year Multi-Year N/A

2024 expenses will be paid for the Public Works Road Maintenance Fund. Information Technology will include expenses for 2025 in the future budget requests.

Expenditures	2024	2025	Total
PW Road Maintenance	\$30,833.33	\$0	\$30,833.33
IT Maintenance		\$18,500	\$18,500
Total	\$30,833.33	\$18,500	\$49,333.33

Authority Granted: Approve and authorize the County Executive to sign Amendment 6 to the Software License and Service Agreement between Snohomish County and Cartegraph, Inc., under SCC 3.04.140(8).

Background: In 2015 Snohomish County executed an agreement with Cartegraph Inc, for automated asset maintenance management system which was initially released to Road Maintenance and Solid Waste. To date five amendments have been processed to include two term extensions, additional related scope and budget, and the addition of the departments of DCNR and the Airport.

	Start	End	Amount
Original (Motion 15-374)	9/25/2015	3/31/2021	\$1,068,400
Amendment 1 (Motion 17-157)	6/14/2017	8/31/2021	\$0
Amendment 2 (Motion 20-043)	2/26/2020	8/31/2021	\$17,300 plus tax
Amendment 3 (Motion 21-277)	8/26/2021	8/31/2026	\$966,458 plus tax
Amendment 4 (Motion 21-353)	10/12/2021	8/31/2026	\$318,525 plus tax
Amendment 5 (Motion 22-275)	7/14/2022	8/31/2026	\$117,100 plus tax
Amendment 6 (Motion 23-453)	1/1/2024	11/30/2026	\$49,333.33 plus tax
Total not to exceed			\$2,537,116.33 plus tax

Action Requested: For Council to move the motion to GLS on December 13, 2023, for consideration.