

Committee: Operations Analyst: Nicole Gorle

**ECAF:** 2021-0275

**Motion:** 21-186 **Date:** May 18, 2021

## **Consideration:**

Approve an Interlocal Agreement between the City of Mountlake Terrace and Snohomish County for purchase and installation of playground equipment at Bicentennial Park.

## **Background:**

Annually, the County Council adopts a Capital Improvement Program budget that includes City/Council Partnership Projects. During the 2021 budget process \$750,000 was set aside in Ordinance 20-071 for these projects (projects added via. Amendment #1). While funding was appropriated for each of these projects in the budget, ILA's with each jurisdiction are required in order to disburse the funds.

The ILA before you is for:

City: Mountlake Terrace

Project: Bicentennial Park Improvements

Amount: \$50,000 Fund Source: REET 2

Scope: Purchase and install playground equipment at Bicentennial Park

The motion provides the Executive amendment authority for this ILA, as long as the amendments do not increase the amount of the ILA.

## 2021 Fiscal Impact:

The fiscal impact of this ILA was anticipated in the 2021 adopted budget. The do not exceed amount of this project is \$50,000 and will come from REET 2 funds.

## **Future Fiscal Impact:**

None

**Handling:** Normal

Approved-as-to-form: Yes

Risk Management: Yes

**Executive Recommendation:** Approve