

AMENDMENT SHEET 01

MOTION 24-494

Amendment Name: Change budget transfer amount

Brief Description: Amendment to change transfer amount to include COLA only

Existing Motion Recitals, Findings, Conclusions, or Sections to Delete or Modify:

In findings, under section 1, replace budget transfer table with the following:

| Dept # | Dept Name | DAC | DAC Name | AMOUNT |
|--------|-----------------|----------------|-----------------------|-------------|
| 16 | Nondepartmental | 002.5169901104 | Personnel Contingency | (\$511,330) |
| 32 | OPD | 002.5321274106 | PDA Felony Atty Fees | \$511,330 |
| | | | Total | \$0 |

Council Disposition: No action taken by Council **Date:** 12/18/2024