

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 23-392

2023 BUDGET TRANSFER FROM NONDEPARTMENTAL TO SHERIFF'S OFFICE  
CORRECTIONS BUREAU RELATED TO ACHIEVEMENT OF REVENUE TARGET AND  
SATISFACTION OF CRITERION TO RECEIVE CONTINGENT AUTHORITY

WHEREAS, the Sheriff's Office Corrections Bureau used a revenue estimate in the 2023 Adopted Budget for Detention and Corrections Charges revenue based upon a lowered anticipated average daily jail population due to applicable Covid-19 standards and protocols to maintain a safe facility for staff and inmates; and

WHEREAS, included in the 2023 Adopted Budget in NonDepartmental was a reserve for \$750,000.00 of contingent authority to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded the baseline budgeted amount of \$10,400,000.00; and

WHEREAS, Detention and Corrections Charges revenue from January through August 2023 has exceeded the target which satisfies the criterion for the budget transfer;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130;

1. The County Council approves a budget transfer as set out below:

DAC	Description	Amount
002.5169904946	Reserve for Contingent Obligations	(\$750,000)
002.5383644155	Agency Nurses	\$750,000
	Net Change to Fund 002	\$ 0


2. In this action, the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 27<sup>th</sup> September, 2023.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council