



Health and Community Services

Heidi Beazizo

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3557

Motion: 25-520

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☒ Yes

☐ No

☐ N/A

Subject:

Approving the 2025-2027 biennial Snohomish County Criminal Justice Treatment Account (CJTA) Plan

Scope:

Submission of and approval for the CJTA Plan (the Plan) as compiled pursuant to RCW 71.24.580. The list of those who collaborated to draft the Plan are listed on page 1 of the Plan.

Snohomish County anticipates receiving \$792,639 per year for the 2025-2027 fiscal year. The intent of the plan is to sub-contract with licensed substance use disorder treatment providers and reimburse approved costs with the Snohomish County Superior Court and Snohomish County Corrections.

Individuals eligible for treatment services are:

- 1) Diagnosed with a substance use disorder and if not treated, would result in additional re-offenses, against whom charges are filed by the WA State prosecuting attorney,
- 2) Participating in therapeutic court or are incarcerated in the Snohomish County Jail
- 3) Are not eligible for Medicaid; and
- 4) Are at or below 250% of the federal poverty level

Therapeutic Court service requirements are:

- 1) At or below 250% of the federal poverty level and
- 2) Participating in therapeutic court

Duration: 2025-2027

Fiscal Impact:

☐ Current Year

☒ Multi-Year

☒ N/A

\$1,585,278 for the state biennium

Organization	Annual Allocation	Percentage	Total Annual Allocation
Administration	\$46,299	5.8%	\$46,299
Snohomish County Therapeutic Court	\$158,320	20%	\$158,320
Evergreen Recovery Center	\$219,300	27.7%	\$219,300
Sea Mar	\$25,000	3.2%	\$25,000
Catholic Community Services	\$77,800	9.8%	\$77,800
Snohomish County Jail	250,920	31.6%	\$250,920
Tulalip Behavioral Health	15,000	1.9%	\$15,000
TOTAL	\$792,639	100.00%	\$792,639

Health and Community Services

Heidi Beazizo

Authority Granted: Authorizes the County Executive to approve CJTA contracts and amendments

Background: [RCW 71.24.580](#) creates the CJTA with uses limited to:

- a) Substance use disorder treatment and treatment support services for offenders with a substance use disorder that, if not treated would result in addiction, against whom charges are filed by a prosecuting attorney in Washington state;
- b) The provision of substance use disorder treatment services and treatment support services for nonviolent offenders within a drug court program and for 180 days following graduation from the drug court program and
- c) The administrative and overhead costs associated with the operation of a drug court.

RCW 71.24.580(6) requires that a plan be created with membership consisting of the county alcohol and drug coordinator, county prosecutor, county sheriff, county superior court, a substance abuse treatment provider appointed by the county legislative authority, a member of the criminal defense bar appointed by the county legislative authority and a representative of the drug court. The plan shall be approved by the county legislative authority.

Once adopted, allocated funds must be used to provide approved alcohol and substance use disorder treatment and treatment support services. No more than 10% shall be used on treatment support services. Additionally, funds shall be used to support, not supplant, other federal, state and local funds used for substance use treatment.

Requested Action: Move to GLS on December 3, 2025 for consideration.