

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 25-020

APPROVING A BUDGET TRANSFER IN DISTRICT COURT GENERAL FUND 002

WHEREAS, District Court Program 240 2024 expenditures exceed 2024 expenditure authority; and

WHEREAS, a transfer from District Court Probation Program 330 is necessary to balance the District Court Program 240 budget; and

WHEREAS, there is sufficient appropriation authority within District Court Fund 002, Program 330 to make this transfer; and

WHEREAS, this action will move the expenditure authority to the appropriate line items within Court Program 240 in District Court Fund 002 with no net increase in the total 2024 budget;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

| DAC            | DESCRIPTION            | AMOUNT      |
|----------------|------------------------|-------------|
| 002-5243301011 | Regular Salaries       | (\$200,000) |
| 002-5242401011 | Regular Salaries       | \$200,000   |
| 002-5243303101 | Supplies               | (\$7,000)   |
| 002-5242403101 | Supplies               | \$7,000     |
| 002-5243302013 | Personnel Benefits     | (\$85,000)  |
| 002-5242402013 | Personnel Benefits     | \$85,000    |
| 002-5243304111 | Contractual Services   | (\$10,000)  |
| 002-5242404111 | Contractual Services   | \$10,000    |
| 002-5243304121 | Interpreter            | (\$50,000)  |
| 002-5242404121 | Interpreter            | \$50,000    |
| 002-5243304934 | Training               | (\$8,000)   |
| 002-5242404934 | Training               | \$8,000     |
|                | Net Change to Fund 002 | -\$0-       |


2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 22<sup>nd</sup> day of January, 2025.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
\_\_\_\_\_  
Council Chair

ATTEST:

  
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Deputy Clerk of the Council