

Summary Revenue

	2019 Actuals as of 4/15/2020	2020 Adopted	2020 Mod budget	2020 Prelim actuals 3 3 21	2021 Adopted	2021 First Quarter Projection
Taxes	\$ 172,203,646.11	\$ 175,580,243.00	\$ 164,819,184.00	\$ 170,285,552.00	\$ 170,643,533.00	\$ 176,992,674.00
Licenses & Permits	\$ 4,283,735.00	\$ 4,039,000.00	\$ 4,039,000.00	\$ 4,117,220.00	\$ 4,189,000.00	\$ 4,189,000.00
Intergovernmental Revenues	\$ 25,553,706.00	\$ 20,495,108.00	\$ 20,900,564.00	\$ 20,645,117.00	\$ 20,586,051.00	\$ 20,586,051.00
Charges for Service	\$ 40,307,803.00	\$ 40,888,527.00	\$ 39,513,999.00	\$ 35,260,699.00	\$ 38,682,626.00	\$ 34,956,523.00
Fines & Forfeits	\$ 4,927,504.00	\$ 5,278,379.00	\$ 5,278,379.00	\$ 3,710,092.00	\$ 5,108,951.00	\$ 3,919,488.00
Miscellaneous Revenues	\$ 14,302,084.00	\$ 10,558,070.00	\$ 8,945,926.00	\$ 6,711,960.00	\$ 7,640,478.00	\$ 7,959,312.00
Interfund Transfers	\$ 5,425,401.00	\$ 5,670,836.00	\$ 7,439,824.00	\$ 7,432,034.00	\$ 6,368,597.00	\$ 6,368,597.00
Total General Fund	\$ 267,003,879.11	\$ 262,510,163.00	\$ 250,936,876.00	\$ 248,162,674.00	\$ 253,219,236.00	\$ 254,971,645.00