

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Cloud Services Agreement with Oracle America, Inc
 Fund Name 505 Software Services

Proposed Action's Impact on:

	2025	2026	2027	2028	2029	2026	Total
Increase (Decrease) in FTEs							na
Expenditure Increases							
1 Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Software & Licenses	\$ 756,928	\$ 756,928	\$ 756,928	\$ 756,928	\$ 756,928	\$ -	\$ 3,784,640
5 Software Implementation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Maintenance/Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Sales Tax	\$ 74,936	\$ 74,936	\$ 74,936	\$ 74,936	\$ 74,936	\$ -	\$ 374,679
Total Expenditures	\$ 831,864	\$ 831,864	\$ 831,864	\$ 831,864	\$ 831,864	\$ -	\$ 4,159,319

Reductions in Expenditures/Proposal Savings *(Please enter savings as a negative amount)*

1				\$ -	\$ -	\$ -	\$ -
2				\$ -	\$ -	\$ -	\$ -
3				\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Reductions in Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Net Increase (Decrease) in
County Financial Resources**

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