

Committee: Public Infrastructure and Conservation Analyst: Deb Evison Bell

ECAF: 2023-0604

Proposal: Motion 23-262 Date: July 18, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to execute Amendment 8 to the Software License Agreement for the Permit Tracking Software System (AMANDA), per SCC 3.04.140(8).

Background:

In 1994, Snohomish County entered into a software agreement with Sequent Computer Systems Incorporated, after being chosen as the successful bid winner for RFP 06-13, following all Federal, State and County policies, to provide the County with hardware and permitting software to be installed, implemented, and supported. This software, known as AMANDA, tracks all Planning and Development Services (PDS) permits, in conjunction with Public Works permits, and all related permit fees. AMANDA is a critical software needed for the continued business operations of PDS. The system was upgraded and enhanced in 1998, 2001, 2007, 2009, 2012, and 2018.

The AMANDA product was purchased from CSDC Systems, Inc. as successor in interest to Sequent Computer Systems Incorporated. In 2019, CSDC was rebranded and became known at Calytera US, Inc. In 2020, Calytera was acquired by Granicus, who in-turn assumed the previously agreed to software license agreement for AMANDA.

Current Proposal:

Scope: The proposed motion would allow for the continuation of maintenance and support of the AMANDA Software and optional professional services for a five (5) year term.

Duration: The term of this amendment is from December 1, 2023, to November 30, 2028.

Fiscal Implications: The total amount payable under the Agreement is \$616,555.77, plus applicable sales tax.

	Start	End	Amount
Original (Motion 94-122)	4/20/1994		\$320,758.00
Amendment 1 (Executive)	5/15/2001	7/13/2001	\$6,000.00
Amendment 2			NA
Amendment 3 (Executive)	7/01/2006	12/31/2006	\$39,000.00
Amendment 4 (Motion 09-540)	12/21/2009	11/30/2014	\$37,715.95
Amendment 5 (Motion 12-315)	9/27/2012	11/30/2014	\$142,100.00
Amendment 6 (Motion 13-274)	12/1/2013	11/30/2018	\$336,091.00
Amendment 7 (Motion 18-214)	12/1/2018	11/30/2023	\$704,992.16
Amendment 8 (Motion 23-262)	12/1/2023	11/30/2028	\$616,555.77

<u>2023 Budget:</u> Funding is available within the PDS Restricted Technology Fund approved 2023 budget.

Future Budget Impacts: Ongoing costs will be included in future PDS budgets.

Handling: NORMAL

Approved-as-to-form: APPROVE

Risk Management: APPROVE

Executive Recommendation: APPROVE

<u>Analysis</u>: The proposed contract Amendment 8 allows for the continued use of existing technology that meets the PDS strategic technology plan.

Requests: The requested action is to move to GLS on July 19, 2023, for consideration.