

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 25-065

RELATED TO THE 2025-26 BIENNIAL BUDGET; MAKING MID-BIENNIAL
MODIFICATIONS TO THE BIENNIAL BUDGET

WHEREAS, the Snohomish County Council adopted the 2025-26 biennial budget
with Amended Ordinance 24-083; and

WHEREAS, chapter 4.26 SCC provides for a mid-biennium review and modification
for the second year of the biennium; and

WHEREAS, the County Executive has conducted a mid-biennium review and
proposed a budget modification; and

WHEREAS, the budget modification is limited to changes arising from economic
changes and emerging issues;

NOW THEREFORE, BE IT ORDAINED:

Section 1 Having considered the County Executive's proposed changes to the
adopted 2025-2026 biennial budget, including the Executive's proposals regarding property
tax revenues, the mid-biennial modification for the biennium ending December 31, 2026, is
hereby adopted at the program levels set forth in Attachment 1. In case of conflict, the
figures in Attachment 1 shall control over the summary table in section 2.

Section 2 Summary Table

The mid-biennial modification is summarized in the table below, which shows changes from
the adopted 2025-2026 biennial budget by fund, department, revenue and expenditure
category:

Fund / Department	Revenue	Expenditure
002 - General Fund		
0010 - Nondepartmental	200,000	200,000
102 - County Road		
0006 - Public Works	(606,000)	(606,000)
121 - Human Services		
0004 - Human Services	5,948,238	5,948,238
130 - Grant Control		
0031 - Prosecuting Attorney	343,750	343,750
191 - Real Estate Excise Tax Fund		
0016 - Nondepartmental	100,000	100,000
192 - Transportation Mitigation		
0006 - Public Works	1,707,000	1,707,000

311 - Facility Construction

0018 - Facilities Management	100,000	100,000
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402 - Solid Waste Management

0006 - Public Works	24,791,682	24,791,682
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505 - Information Services

0014 - Information Services	1,190,000	1,190,000
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508 - Employee Benefit

0012 - Finance	9,300,000	9,300,000
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511 - Facility Services Fund

0018 - Facilities Management	460,000	460,000
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Grand Total	43,534,670	43,534,670
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Section 3 **Effective Date** This ordinance shall go into effect January 1, 2026.

PASSED this ____ day of _____ 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council

- () APPROVED
() EMERGENCY
() VETOED

DATE: _____

County Executive

ATTEST:

Approved as to form only:

Guadamud, Rebecca
Digitally signed by Guadamud, Rebecca
Date: 2025.09.23 16:22:22 -07'00'

Deputy Prosecuting Attorney

- 1
 - 2
 - 3
 - 4
 - 5
- ATTACHMENT 1
Detail
- Questica, Mid Biennial Revenue Detail.pdf (20 pgs)
Questica, Mid Biennial Expense Detail.pdf (24 pgs)

Amended at Hearing 11/05/25