



Snohomish County Council

Committee: LJHS
ECAF: 2021-0521
Motion: 21-245

Analyst: Nicole Gorle
Date: July 19, 2021

Consideration:

Motion 21-245 would authorize the Executive to execute the System Demonstration Grant.

Background:

SCC 4.26.025 stipulates that Grant Work Plans be considered at the time of budget adoption annually (or biannually). The Grant Work Plan outlines the grant's a department anticipates receiving in the upcoming year, even though exact dollar amounts may not be known at the time of adoption. Because of this, SCC 4.26.025(2) gives the Executive the authority to execute these agreements up to \$50,000 over what was approved in the Grant Work Plan. If the actual award exceeds \$50,000 over what was approved, additional Council approval is required.

Current Proposal:

The Human Services 2021 Grant Work Plan included \$4,458,384 for the System Demonstration Grant running from July 1, 2021 through June 30, 2022. The actual award is \$11,629,777, which is \$7,171,393 more than what was approved in the Grant Work Plan. Not only did we receive more than anticipated, but the significant increase is also from the grant duration being increased from one year to two years (now the duration is July 1, 2021 through June 30, 2023). Because of this, Council approval is required for the Executive to execute this grant.

2021 Budget: Yes

Future Budget Impact: Yes

Handling: Normal

Approved-as-to-form: N/A

Risk Management: N/A

Executive Recommendation: Approve

Attachment: N/A

Amendments: N/A

Request: Move to GLS on July 28, 2021 for consideration.