



Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-1578

Motion: 25-246

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☐ Expedite

☒ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☒ Yes

☐ No

☐ N/A

Subject:

Interlocal Agreement with the Washington State Department of Services for the Blind/Business Enterprise Program.

Scope:

This agreement is for the County and State to facilitate the provision of café and vending services through the State's Business Enterprise Program, under RCW 39.34 and 74.18.220.

Fiscal Impact:

☐ Current Year

☒ Multi-Year

☐ N/A

This is a Lease Agreement that provides revenue to the County.

Revenue	2025	2026	2027	2028	2029	2030	Total
511.3180316241	\$7,855.16	\$13,466	\$13,466	\$13,466	\$13,466	\$5,610.84	\$67,330
Total							\$67,330

Duration: The previous ILA expires on May 31, 2025. The proposed new agreement would take effect June 1, 2025, and shall remain in effect for an initial five (5) years.

Authority Granted:

Snohomish County Council hereby finds it is in the public interest to continue the ILA with the State to provide café services at said facility and authorizes the Property Officer of the Department of Facilities and Fleet, Property Management Division, to sign the Interlocal Agreement on behalf of Snohomish County renewing the ILA with the State for five (5) years.

Background:

In 2005, the construction of a café facility was incorporated into the campus courtyard construction to support visiting jurors, County employees, the local business population and other guests.

Motion	Annual Cost per Unit	Number of Units	True Monthly Cost	Monthly Discount	Discounted Monthly Cost	Discounted Quarter Cost	Discounted Annual Cost
11-311	\$6*	1,380				\$2,070	\$8,280
	\$60**	40				\$600	\$2,400
Total						\$2,670	\$10,680
15-239	\$6*	1,380				\$2,070	\$8,280
	\$60**	25				\$375	\$1,500
Total						\$2,445	\$9,780
20-117	\$7*	1,380				\$2,215	\$9,660
	\$61**	21				\$320.25	\$1,281
Total						\$2,735.25	\$10,941
25-248	\$14*	1,380	\$1,610	\$632.50	\$977.50	\$2,932.50	\$11,730
	\$62**	28					\$1,736
TOTAL			\$1,610	\$632.50	\$977.50	\$2,932.50	\$13,466

*Per square foot Café ** Per Vending Machines

Requested Action: For Council to consider the motion.