SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

NOTICE OF INTRODUCTION AND PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Snohomish County Council will hold a public hearing on Wednesday, December 18, 2024, at the hour of 10:30 a.m., in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller Avenue, Everett, WA in conjunction with a remote meeting platform via the following Zoom link to consider proposed Ordinance No. 24-107.

Zoom Webinar Information:

Join Online: https://zoom.us/j/94846850772 or by Phone: (253) 215-8782

Meeting ID: 948 4685 0772

PROPOSED ORDINANCE NO. 24-107

RELATING TO THE 2024 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN GENERAL FUND 002, TO PROVIDE EXPENDITURE AUTHORITY FOR UNANTICIPATED COSTS IN THE OFFICE OF PUBLIC DEFENSE, THE SHERIFF'S OFFICE, AND THE CORRECTIONS BUREAU

Background: The ordinance approves an emergency appropriation in General Fund 002 for the 2024 budget year, totaling \$5,450,000, to provide expenditure authority for the Office of Public Defense, the Sheriff's Office, and Corrections Bureau. The allocation is as follows: \$2,750,000 to provide expenditure authority for the Office of Public Defense to pay for conflict panel attorneys and law firms, aggravated murder representation costs, expert witness costs, and in civil no-contact order cases as directed and funded by Snohomish County in collaboration with Snohomish County Superior and District Courts; \$1,500,000 to provide expenditure authority for the Sheriff's Office due to the CBA impacts, ER&R costs, agency staffing, and overtime; and \$1,200,000 to provide expenditure authority for the Corrections Bureau for the use of overtime and increased medical costs of inmates.

At the Public Hearing, the Council may consider amendments to the proposed ordinance.

For More Information: Copies of the proposed ordinance and related documents are available upon request by calling the Council Office at (425) 388-3494, 1(800) 562-4367 x3494, TDD 1(800) 877-8339, or by e-mailing Contact.Council@snoco.org. Files are also available on the Council's website at https://snohomish.legistar.com/Legislation.aspx (File # 2024-2980) or https://snohomishcountywa.gov/2134/Council-Hearings-Calendar.

<u>Public Testimony:</u> The public may testify in person or remotely. Submit written testimony to Snohomish County Council, 3000 Rockefeller Ave M/S 609, Everett, WA 98201, or e-mail to <u>contact.council@snoco.org</u>. Submitting written testimony 24 hours prior to the hearing will ensure copies are distributed to the Council and appropriate staff in advance of the hearing.

American with Disabilities Act Notice: Accommodations for persons with disabilities are available upon request. Please contact Elena Lao one week prior to the hearing at (425) 388-3494, 1(800) 562-4367 x3494, TDD 1(800) 877-8339, or by e-mail elena.lao@snoco.org.

Dated this 2nd day of December, 2024.

SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

/s/ Jared Mead Council Chair

ATTEST:

/s/ Elena Lao, CMC
Deputy Clerk of the Council

Publish: December 4, 2024

SUBMIT AFFIDAVIT TO: County Council SUBMIT INVOICE TO: Finance – 104473